

OTHER INDEPENDENT AGENCIES

ACCESS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, \$8,400,000: Provided, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 310–3200–0–1–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and expenses	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1930 Total budgetary resources available	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	–7	–8	–8
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	7	7
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	7	8	8
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	7	8	8

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies and standards under section 510 of the Rehabilitation Act for accessible medical diagnostic equipment. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps the Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

Object Classification (in millions of dollars)

Identification code 310–3200–0–1–751	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1

23.1	Rental payments to GSA	1	1	1
25.3	Other goods and services from Federal sources	2	2	2
99.9	Total new obligations, unexpired accounts	8	8	8

Employment Summary

Identification code 310–3200–0–1–751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	27	34	34

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., \$3,100,000, to remain available until September 30, 2021, of which not to exceed \$1,000 is for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 302–1700–0–1–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	3	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

The Administrative Conference of the United States is an independent agency that assists the President, the Congress, the Judicial Conference, and Federal agencies in improving the regulatory and legal process through consensus-driven applied research. The Conference analyzes the administrative law process and, among its many activities, issues formal recommendations for improvements that reduce costs to government agencies, promote effective public participation in the rulemaking process, and reduce unnecessary litigation. The Conference is a public-private partnership comprised of senior government officials and private sector leaders in law, business, and academia.

Object Classification (in millions of dollars)

Identification code 302–1700–0–1–751	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.1 Advisory and assistance services	1	1	1

SALARIES AND EXPENSES—Continued

Object Classification—Continued

Identification code 302–1700–0–1–751	2018 actual	2019 est.	2020 est.
99.0 Direct obligations	3	3	3
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 302–1700–0–1–751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	14	14	14

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89–665), \$7,000,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 306–2300–0–1–303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Donations, Advisory Council on Historic Preservation	4		
2000 Total: Balances and receipts	4		
Appropriations:			
Current law:			
2101 Salaries and Expenses	–4		
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 306–2300–0–1–303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	6	6	7
0801 Salaries and Expenses (Reimbursable)	5	2	2
0900 Total new obligations, unexpired accounts	11	8	9

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
1001 Discretionary unobligated balance brought fwd, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	7
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4		
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1701 Change in uncollected payments, Federal sources	1	1	
1750 Spending auth from offsetting collections, disc (total)	2	2	1
1900 Budget authority (total)	12	8	8
1930 Total budgetary resources available	13	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	1
3010 New obligations, unexpired accounts	11	8	9
3020 Outlays (gross)	–9	–10	–8
3050 Unpaid obligations, end of year	3	1	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–2	–3

3070 Change in uncollected pymts, Fed sources, unexpired	–1	–1	
3090 Uncollected pymts, Fed sources, end of year	–2	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	–2
3200 Obligated balance, end of year	1	–2	–1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	8	8
4011 Outlays from discretionary balances	3	2	
4020 Outlays, gross (total)	9	10	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	–1	
4070 Budget authority, net (discretionary)	6	6	7
4080 Outlays, net (discretionary)	8	9	7
Mandatory:			
4090 Budget authority, gross	4		
4180 Budget authority, net (total)	10	6	7
4190 Outlays, net (total)	8	9	7

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 306–2300–0–1–303	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	5
23.2 Rental payments to others	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	6	6	7
99.0 Reimbursable obligations	5	1	1
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	11	8	9

Employment Summary

Identification code 306–2300–0–1–303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	34	37	37
2001 Reimbursable civilian full-time equivalent employment	6	6	6

APPALACHIAN REGIONAL COMMISSION

Federal Funds

APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, and for expenses necessary for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, \$165,000,000, to remain available until expended. (Energy and Water Development and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 309–0200–0–1–452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0101 Appalachian development highway system	1		
0102 Area development and technical assistance program	123	146	146
0103 Local development districts program	7	7	7
0191 Total Appalachian regional development programs	131	153	153
0201 Federal co-chairman and staff	1	2	2
0202 Administrative expenses	6	3	3
0203 Programmatic Salaries and Expenses		3	3
0291 Total salaries and expenses	7	8	8

0799	Total direct obligations	138	161	161
0801	Reimbursable program activity	5	4	4
0900	Total new obligations, unexpired accounts	143	165	165

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	64	91	104
1001	Discretionary unobligated balance brought fwd, Oct 1	64	91	.....
1021	Recoveries of prior year unpaid obligations	9	9	9
1050	Unobligated balance (total)	73	100	113
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	155	165	165
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	1	1
Spending authority from offsetting collections, mandatory:				
1800	Collected	4	3	3
1802	Offsetting collections (previously unavailable)	1	.....	.....
1850	Spending auth from offsetting collections, mand (total)	5	3	3
1900	Budget authority (total)	161	169	169
1930	Total budgetary resources available	234	269	282
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	91	104	117

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	264	292	263
3010	New obligations, unexpired accounts	143	165	165
3020	Outlays (gross)	-106	-185	-208
3040	Recoveries of prior year unpaid obligations, unexpired	-9	-9	-9
3050	Unpaid obligations, end of year	292	263	211
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	264	292	263
3200	Obligated balance, end of year	292	263	211

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	156	166	166
Outlays, gross:				
4010	Outlays from new discretionary authority	16	55	55
4011	Outlays from discretionary balances	86	127	150
4020	Outlays, gross (total)	102	182	205
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total)	-1	-1	-1
Mandatory:				
4090	Budget authority, gross	5	3	3
Outlays, gross:				
4100	Outlays from new mandatory authority	4	3	3
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-4	-3	-3
4180	Budget authority, net (total)	156	165	165
4190	Outlays, net (total)	101	181	204

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	1
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The Appalachian Regional Commission (ARC) was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 420-county Appalachian Region. The Commission is comprised of 13 members representing the states in the region and a Federal Co-Chairman, who represents the Federal Government. ARC's mission is to help the Appalachian Region plan and coordinate regional investments and target resources to those communities with the greatest needs by innovating, partnering, and investing to build community capacity and strengthening economic growth.

ARC's activities include area development, technical assistance, capacity-building, research, and coordination of regional investments and initiatives. ARC also assists communities through support of 73 multi-county Local Development Districts (LDDs) that assist local governments in implementing economic and community development strategies. In addition, ARC administers a competitive grant program for communities adversely impacted by the declining use of coal to develop economic diversification activities in emerging opportunity sectors.

Salaries and expenses.—In this Federal-State partnership, the Federal Government supports the Federal staff and contributes half of the administrative expenses of a professional staff that works with the States to operate the program. The other half of these non-Federal employee expenses are provided by member States.

Object Classification (in millions of dollars)

Identification code 309-0200-0-1-452	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services from non-Federal sources	9	6	6
41.0 Grants, subsidies, and contributions	128	153	153
99.0 Direct obligations	138	161	161
99.0 Reimbursable obligations	5	4	4
99.9 Total new obligations, unexpired accounts	143	165	165

Employment Summary

Identification code 309-0200-0-1-452	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	4	4	4

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Trust Funds**BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 313-8281-0-7-502	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	40	40	39
Receipts:			
Current law:			
1140 Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation	2	2	2
2000 Total: Balances and receipts	42	42	41
Appropriations:			
Current law:			
2101 Barry Goldwater Scholarship and Excellence in Education Foundation	-2	-3	-3
5099 Balance, end of year	40	39	38

Program and Financing (in millions of dollars)

Identification code 313-8281-0-7-502	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Barry Goldwater Scholarship and Excellence in Education Foundation	2	3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	2	3	3

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	30	30
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	3	3
1930 Total budgetary resources available	32	33	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	30	30

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	2	3	3
3020 Outlays (gross)	-2	-3	-3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
4180 Budget authority, net (total)	2	3	3

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION
FOUNDATION—Continued

Program and Financing—Continued

Identification code 313–8281–0–7–502	2018 actual	2019 est.	2020 est.
4190 Outlays, net (total)	2	3	3
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	69	68	68
5001 Total investments, EOY: Federal securities: Par value	68	68	68

Public Law 99–661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is a significant permanent tribute to the late Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue research careers in mathematics, the natural sciences and engineering. The Foundation supports approximately 250 scholarships each year.

BUREAU OF CONSUMER FINANCIAL PROTECTION

Federal Funds

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581–5577–0–2–376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1110 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund	381	533	504
1140 Earnings on Investments, Bureau of Consumer Financial Protection Fund	6	5	4
1199 Total current law receipts	387	538	508
Proposed:			
1210 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund			–23
1999 Total receipts	387	538	485
2000 Total: Balances and receipts	388	539	486
Appropriations:			
Current law:			
2101 Bureau of Consumer Financial Protection Fund	–387	–538	–508
2101 Bureau of Consumer Financial Protection Fund		–39	
2132 Bureau of Consumer Financial Protection Fund		39	
2199 Total current law appropriations	–387	–538	–508
Proposed:			
2201 Bureau of Consumer Financial Protection Fund			23
2999 Total appropriations	–387	–538	–485
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 581–5577–0–2–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Consumer Financial Protection Bureau	551	529	500
0100 Direct program activities, subtotal	551	529	500
0808 Reimbursable program activity	2	4	4
0809 Reimbursable program activities, subtotal	2	4	4
0900 Total new obligations, unexpired accounts	553	533	504
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	177	55	76
1021 Recoveries of prior year unpaid obligations	37	12	10
1050 Unobligated balance (total)	214	67	86
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	387	538	508
1201 Appropriation (special or trust fund)		39	

1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		–39	
1260 Appropriations, mandatory (total)	387	538	508
1800 Spending authority from offsetting collections, mandatory:			
1801 Collected	5	4	4
1801 Change in uncollected payments, Federal sources	2		
1850 Spending auth from offsetting collections, mand (total)	7	4	4
1900 Budget authority (total)	394	542	512
1930 Total budgetary resources available	608	609	598
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	55	76	94

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	253	207	274
3010 New obligations, unexpired accounts	553	533	504
3020 Outlays (gross)	–562	–454	–464
3040 Recoveries of prior year unpaid obligations, unexpired	–37	–12	–10
3050 Unpaid obligations, end of year	207	274	304
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–2		
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	252	204	271
3200 Obligated balance, end of year	204	271	301

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	394	542	512
Outlays, gross:			
4100 Outlays from new mandatory authority	135	192	111
4101 Outlays from mandatory balances	427	262	353
4110 Outlays, gross (total)	562	454	464
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–5	–3	–3
4123 Non-Federal sources		–1	–1
4130 Offsets against gross budget authority and outlays (total)	–5	–4	–4
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–2		
4160 Budget authority, net (mandatory)	387	538	508
4170 Outlays, net (mandatory)	557	450	460
4180 Budget authority, net (total)	387	538	508
4190 Outlays, net (total)	557	450	460

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	403	233	248
5001 Total investments, EOY: Federal securities: Par value	233	248	298

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	387	538	508
Outlays	557	450	460
Legislative proposal, subject to PAYGO:			
Budget Authority			–23
Outlays			–23
Total:			
Budget Authority	387	538	485
Outlays	557	450	437

The Consumer Financial Protection Bureau (CFPB) was established under Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203) as an independent bureau in the Federal Reserve System. The Act consolidated authorities previously shared by seven Federal agencies under Federal consumer financial laws into the CFPB and provided the Bureau with additional authorities to conduct rulemaking, supervision, and enforcement. Funding required to support the CFPB's operations is obtained primarily through transfers from the Board of Governors of the Federal Reserve System. Pursuant to the Act, the CFPB is also authorized to collect civil penalties in any judicial or administrative action under Federal consumer financial laws. These amounts are main-

tained and displayed in a separate account titled "Consumer Financial Civil Penalty Fund."

Object Classification (in millions of dollars)

Identification code 581–5577–0–2–376	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	232	231	230
12.1 Civilian personnel benefits	88	87	88
21.0 Travel and transportation of persons	16	18	18
23.1 Rental payments to GSA	8	8	7
23.3 Communications, utilities, and miscellaneous charges	8	5	5
24.0 Printing and reproduction	5	3	3
25.1 Advisory and assistance services		89	76
25.2 Other services from non-Federal sources	169	13	10
25.3 Other goods and services from Federal sources		43	42
26.0 Supplies and materials	5	4	4
31.0 Equipment	20	19	14
32.0 Land and structures		9	3
99.0 Direct obligations	551	529	500
99.0 Reimbursable obligations	2	4	4
99.9 Total new obligations, unexpired accounts	553	533	504

Employment Summary

Identification code 581–5577–0–2–376	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,606	1,540	1,468

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 581–5577–4–2–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Consumer Financial Protection Bureau			–50
0100 Direct program activities, subtotal			–50
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			–23
1900 Budget authority (total)			–23
1930 Total budgetary resources available			–23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			27
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–50
3020 Outlays (gross)			23
3050 Unpaid obligations, end of year			–27
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			–27
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–23
Outlays, gross:			
4100 Outlays from new mandatory authority			–23
4180 Budget authority, net (total)			–23
4190 Outlays, net (total)			–23

Object Classification (in millions of dollars)

Identification code 581–5577–4–2–376	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			–36
12.1 Civilian personnel benefits			–14
99.9 Total new obligations, unexpired accounts			–50

Employment Summary

Identification code 581–5577–4–2–376	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			–243

CONSUMER FINANCIAL CIVIL PENALTY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581–5578–0–2–376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Penalties and Fines, Consumer Financial Protection	523	3	
2000 Total: Balances and receipts	523	3	
Appropriations:			
Current law:			
2101 Consumer Financial Civil Penalty Fund	–523	–3	
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 581–5578–0–2–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Civil Penalty Payments	108	146	9
0900 Total new obligations, unexpired accounts (object class 25.2)	108	146	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	216	639	496
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	7		
1050 Unobligated balance (total)	224	639	496
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	523	3	
1930 Total budgetary resources available	747	642	496
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	639	496	487
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	3	1
3010 New obligations, unexpired accounts	108	146	9
3020 Outlays (gross)	–111	–148	–10
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	3	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	3	1
3200 Obligated balance, end of year	3	1	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	523	3	
Outlays, gross:			
4100 Outlays from new mandatory authority		3	
4101 Outlays from mandatory balances	111	145	10
4110 Outlays, gross (total)		148	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–7		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	7		
4160 Budget authority, net (mandatory)	523	3	
4170 Outlays, net (mandatory)	104	148	10
4180 Budget authority, net (total)	523	3	
4190 Outlays, net (total)	104	148	10

Pursuant to Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203), the Consumer Financial Protection Bureau (CFPB) is authorized to collect civil penalties obtained in any judicial or administrative action under Federal consumer financial laws. Per

CONSUMER FINANCIAL CIVIL PENALTY FUND—Continued

the Act, such funds will be available for payments to the victims of activities for which civil penalties have been imposed under the Federal consumer financial laws. Obligations related to victim compensation are contingent upon identifying the specific victims qualifying for payments.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, \$514,000,000. (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 056–3400–0–1–054	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Personnel benefits	514	514	514
0900 Total new obligations, unexpired accounts (object class 13.0)	514	514	514
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	514	514	514
1930 Total budgetary resources available	514	514	514
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	514	514	514
3020 Outlays (gross)	–514	–514	–514
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	514	514	514
Outlays, gross:			
4100 Outlays from new mandatory authority	514	514	514
4180 Budget authority, net (total)	514	514	514
4190 Outlays, net (total)	514	514	514

Independent actuarial projections show the CIARDS Fund with an unfunded liability of \$4.4 billion. To ensure that the Fund remains solvent and authorized payments to beneficiaries continue, the Budget proposes \$514 million in 2020. This amount reflects the amortized cost of recapitalizing the CIARDS Fund over twenty years.

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, \$10,200,000: Provided, That these funds shall be available only for the purposes of the closure of the Chemical Safety and Hazard Investigation Board (Board): Provided further, That notwithstanding any other provision of law, no-year funds made available to the Board under title III of Public Law 108–199 and title III of Public Law 108–447 may be used only if unforeseen costs of closure arise.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 510–3850–0–1–304	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	11	11	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	10
1930 Total budgetary resources available	12	12	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	11	11	10
3020 Outlays (gross)	–11	–11	–11
3050 Unpaid obligations, end of year	2	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	10
Outlays, gross:			
4010 Outlays from new discretionary authority	9	9	8
4011 Outlays from discretionary balances	2	2	3
4020 Outlays, gross (total)	11	11	11
4180 Budget authority, net (total)	11	11	10
4190 Outlays, net (total)	11	11	11

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry and labor organizations; and informing stakeholder discussions on chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other entities to implement Board recommendations. The President's Budget proposes to eliminate funding for several independent agencies, including the Chemical Safety and Hazard Investigation Board, as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The amount requested will fund an orderly closeout of the agency beginning in 2020. As authorized by law, the Board will submit a concurrent request for 2020 to the Congress and OMB.

Object Classification (in millions of dollars)

Identification code 510–3850–0–1–304	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	6	6
11.3 Other than full-time permanent	1	.....	.....
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	2	1	1
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	1	1	.....
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	11	11	10

Employment Summary

Identification code 510-3850-0-1-304	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	38	47	47

COMMISSION OF FINE ARTS

Federal Funds

SALARIES AND EXPENSES

For expenses of the Commission of Fine Arts under chapter 91 of title 40, United States Code, \$3,050,000: Provided, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: Provided further, That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study, or education: Provided further, That up to one-tenth of one percent of the funds provided under this heading may be used for official reception and representations expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 323-2600-0-1-451	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	3	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-2	-3	-3
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	3	3

The Commission advises the President, the Congress, and Department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 323-2600-0-1-451	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	2	2	2
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 323-2600-0-1-451	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	12	12	12

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 323-2602-0-1-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 National Capital Arts and Cultural Affairs (Direct)	3	3	
0900 Total new obligations, unexpired accounts (object class 41.0)	3	3	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	
1930 Total budgetary resources available	3	3	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	
3020 Outlays (gross)	-3	-3	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	
4180 Budget authority, net (total)	3	3	
4190 Outlays, net (total)	3	3	

No funding is requested for the National Capital Arts and Cultural Affairs Grant Program that is administered by the Commission of Fine Arts.

COMMISSION ON CIVIL RIGHTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, \$9,200,000: Provided, That none of the funds appropriated in this paragraph may be used to employ any individuals under Schedule C of subpart C of part 213 of title 5 of the Code of Federal Regulations exclusive of one special assistant for each Commissioner: Provided further, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days: Provided further, That none of the funds appropriated in this paragraph shall be used for any activity or expense that is not explicitly authorized by section 3 of the Civil Rights Commission Act of 1983 (42 U.S.C. 1975a).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 326-1900-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	10	10	9
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	9
1930 Total budgetary resources available	10	10	9

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 326–1900–0–1–751	2018 actual	2019 est.	2020 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	10	10	9
3020 Outlays (gross)	–10	–10	–9
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	9
Outlays, gross:			
4010 Outlays from new discretionary authority	9	10	9
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	10	10	9
4180 Budget authority, net (total)	10	10	9
4190 Outlays, net (total)	10	10	9

Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights is an independent, bipartisan, fact-finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also supports a network of State Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and regional levels.

Object Classification (in millions of dollars)

Identification code 326–1900–0–1–751	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1		
99.9 Total new obligations, unexpired accounts	10	10	9

Employment Summary

Identification code 326–1900–0–1–751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	39	42	40

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE
BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled (referred to in this title as "the Committee") established under section 8502 of title 41, United States Code, **[\$8,250,000] \$9,400,000**: *Provided*, That in order to authorize any central nonprofit agency designated pursuant to section 8503(c) of title 41, United States Code, to perform requirements of the Committee as prescribed under section 51–3.2 of title 41, Code of Federal Regulations, the Committee shall enter into a written agreement with any such central nonprofit agency: *Provided further*, That such agreement shall contain such auditing, oversight, and reporting provisions as necessary to implement chapter 85 of title 41,

United States Code: *Provided further*, That such agreement shall include the elements listed under the heading "Committee For Purchase From People Who Are Blind or Severely Disabled—Written Agreement Elements" in the explanatory statement described in section 4 of Public Law 114–113 (in the matter preceding division A of that consolidated Act): *Provided further*, That any such central nonprofit agency may not charge a fee under section 51–3.5 of title 41, Code of Federal Regulations, prior to executing a written agreement with the Committee: *Provided further*, That no less than **[\$1,250,000] \$1,650,000** shall be available for the Office of Inspector General. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 338–2000–0–1–505	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses	8	8	8
0900 Total new obligations, unexpired accounts	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	9
1930 Total budgetary resources available	8	8	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	2
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	–9	–7	–9
3050 Unpaid obligations, end of year	1	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	2
3200 Obligated balance, end of year	1	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority	7	6	7
4011 Outlays from discretionary balances	2	1	2
4020 Outlays, gross (total)	9	7	9
4180 Budget authority, net (total)	8	8	9
4190 Outlays, net (total)	9	7	9

The Committee for Purchase From People Who Are Blind or Severely Disabled (operating as the U.S. AbilityOne Commission, hereafter "Commission") administers the AbilityOne Program under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of AbilityOne is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Commission accomplishes its mission by identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Commission then places such products and service requirements on the AbilityOne Procurement List, requiring Federal departments and agencies to procure the designated products and services from a network of 565 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities. The long-term vision of AbilityOne is to enable people who are blind or have other significant disabilities to achieve their maximum employment potential. In 2017, over 45,000 AbilityOne employees earned a combined total of more than \$615 million in wages, with an average hourly wage of \$13.32. The AbilityOne Program continues to emphasize providing employment to veterans, with approximately 3,000 employed in direct or indirect labor positions, including supervision and management. More than 2,000 AbilityOne employees moved into competitive or supported employment in 2017 after gaining skills and experience on AbilityOne jobs.

While pursuing its core mission to increase employment opportunities for people who are blind or have other significant disabilities, the Commission is dedicated to effective stewardship and program integrity. The Commission continues to strengthen its Procurement List business processes and to enhance its oversight of AbilityOne Program participants. The resources proposed for 2020 will enable the Commission to continue implementing the requirements of the Consolidated Appropriations Act of 2016. These requirements include establishing and staffing an Office of Inspector General for the AbilityOne Program. The requirements also include establishing and administering written agreements that govern the Commission's relationship with its designated central nonprofit agencies, evaluating reports and data from such central nonprofit agencies, and maintaining the Commission's compliance and operations capacity to oversee a national program with \$3.3 billion in annual sales of products and services to the Government.

Object Classification (in millions of dollars)

Identification code 338-2000-0-1-505	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	6	6	6
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	8	8	8

Employment Summary

Identification code 338-2000-0-1-505	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	40	40	40

COMMODITY FUTURES TRADING COMMISSION**Federal Funds****COMMODITY FUTURES TRADING COMMISSION**

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases), in the District of Columbia and elsewhere, \$219,000,000, including not to exceed \$3,000 for official reception and representation expenses, and not to exceed \$25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence, and of which not less than \$50,000,000, to remain available until September 30, 2021, shall be for the purchase of information technology and of which not less than \$3,386,000 shall be for expenses of the Office of the Inspector General: Provided, That notwithstanding the limitations in 31 U.S.C. 1553, amounts provided under this heading are available for the liquidation of obligations equal to current year payments on leases entered into prior to the date of enactment of this Act: Provided further, That for the purpose of recording and liquidating any lease obligations that should have been recorded and liquidated against accounts closed pursuant to 31 U.S.C. 1552, and consistent with the first preceding proviso, such amounts under this heading shall be transferred to and recorded in a no-year account in the Treasury, which has been established for the sole purpose of recording adjustments for and liquidating such unpaid obligations.

In addition, for move, replication, and related costs associated with replacement leases for the Commission's facilities, not to exceed \$31,000,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 339-1400-0-1-376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses	175	174	144
0002 Information Technology	50	50	50
0003 Inspector General	3	3	3

0004 Relocation Costs			31
0900 Total new obligations, unexpired accounts	228	227	228
0910 Appropriations used to liquidate unpaid lease obligations	23	23	23
0911 Total new obligations, unexpired accounts; and lease payments	251	250	251

Budgetary resources:

Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	3	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	249	249	219
1100 Appropriation (Relocation Costs)			31
1160 Appropriation, discretionary (total)	249	249	250
1901 Adjustment for new budget authority used to liquidate deficiencies	-23	-23	-23
1930 Total budgetary resources available	229	227	228
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	211	194	161
3001 Adjustments to unpaid obligations, brought forward, Oct 1	11		
3010 New obligations, unexpired accounts	228	227	228
3011 Obligations ("upward adjustments"), expired accounts	2	1	1
3020 Outlays (gross)	-251	-260	-231
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	194	161	158
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	222	194	161
3200 Obligated balance, end of year	194	161	158

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	249	249	250
Outlays, gross:			
4010 Outlays from new discretionary authority	189	201	183
4011 Outlays from discretionary balances	62	59	48
4020 Outlays, gross (total)	251	260	231
4180 Budget authority, net (total)	249	249	250
4190 Outlays, net (total)	251	260	231

Unfunded deficiencies:

7000 Unfunded deficiency, start of year	-161	-149	-126
Change in deficiency during the year:			
7010 New deficiency	-11		
7012 Budgetary resources used to liquidate deficiencies	23	23	23
7020 Unfunded deficiency, end of year	-149	-126	-103

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	249	249	250
Outlays	251	260	231
Legislative proposal, not subject to PAYGO:			
Outlays			-7
Total:			
Budget Authority	249	249	250
Outlays	251	260	224

The mission of the Commodity Futures Trading Commission (CFTC or Commission) is to: foster open, transparent, competitive, and financially sound markets; prevent and deter price manipulation and other disruptions to market integrity; and protect market participants and the public from fraud, exploitation, and abusive practices related to derivatives and other products that are subject to the Commodity Exchange Act (7 U.S.C. 1 et seq.) (CEA). The CEA established a comprehensive regulatory structure to oversee the futures trading complex, commodity options trading, intermediaries, and swap dealer activities.

The Commission's regulatory landscape is continually changing. As a responsible regulator, the CFTC seeks to promote responsible innovation and development that is consistent with its statutory mission to enhance

COMMODITY FUTURES TRADING COMMISSION—Continued

the derivative trading markets. Further, the agency seeks to lower the systemic risk of the futures and swaps markets to the economy and the public.

The markets under the CFTC's regulatory purview are economically significant. In the United States, the CFTC regulates the markets for futures and options on futures with an estimated notional value of \$26 trillion and the swaps market with an estimated notional value of \$292 trillion.

The Budget proposes legislation authorizing user fees to fund certain Commission activities, as specified by the CFTC, in line with nearly all other Federal financial and banking regulators. Contingent upon enactment of authorizing legislation, the Budget proposes collections of \$65 million to offset a portion of the CFTC's annual appropriation, providing total CFTC funding of \$315 million in FY 2020. CFTC fees would be designed in a way that supports market access, liquidity, and the efficiency of the Nation's derivatives markets.

Of the \$315 million proposed, \$284 million would sustain Commission operations. The remaining \$31 million is associated with the relocation of three regional offices due to lease expirations occurring in FY 2021 and FY 2022. The lease expirations provide the Commission with the opportunity to obtain space through occupancy agreements with the General Services Administration (GSA), rather than executing replacement leases directly. The amount proposed includes costs related to relocation, including build out, furnishings, information technology infrastructure, security-related equipment, logistical support, and appropriate GSA fees. The funds support the current schedule which projects funding for GSA in early FY 2020 for the Kansas City, Chicago, and New York relocations. The \$31 million associated with relocation would not be used for the operations of the Commission.

Object Classification (in millions of dollars)

Identification code 339-1400-0-1-376	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	115	114	96
11.3 Other than full-time permanent	2	4	4
11.5 Other personnel compensation	1	3	3
11.9 Total personnel compensation	118	121	103
12.1 Civilian personnel benefits	40	39	33
21.0 Travel and transportation of persons	1	1	2
22.0 Transportation of things			1
23.1 Rental payments to GSA		1	20
23.2 Rental payments to others	3	1	
23.3 Communications, utilities, and miscellaneous charges	3	3	2
24.0 Printing and reproduction	1	1	
25.2 Other services from non-Federal sources	55	52	53
26.0 Supplies and materials	3	2	2
31.0 Equipment	4	6	12
99.9 Total new obligations, unexpired accounts	228	227	228
01.2 Rental payments to others	23	23	23
09.9 Total obligations, unexpired accounts; and lease payments	251	250	251

Employment Summary

Identification code 339-1400-0-1-376	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	669	716	544

COMMODITY FUTURES TRADING COMMISSION

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of legislation authorizing the Commodity Futures Trading Commission to collect user fees to fund the Commission's activities, an additional \$65,000,000 shall be appropriated from the general fund: Provided, That fees and charges assessed by the Commission shall be credited to this appropriation as offsetting collections: Provided further, That not to exceed \$65,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2020 shall be reduced as such offsetting

fees are received so as to result in a final total fiscal year 2020 appropriation from the general fund estimated at not more than \$250,000,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 339-1400-2-1-376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses			58
0002 Information Technology			7
0900 Total new obligations, unexpired accounts			65
0911 Total new obligations, unexpired accounts; and lease payments			65
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected			65
1900 Budget authority (total)			65
1930 Total budgetary resources available			65
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			65
3020 Outlays (gross)			-58
3050 Unpaid obligations, end of year			7
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			65
Outlays, gross:			
4010 Outlays from new discretionary authority			58
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections			-65
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-7

Object Classification (in millions of dollars)

Identification code 339-1400-2-1-376	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			30
11.9 Total personnel compensation			30
12.1 Civilian personnel benefits			10
23.2 Rental payments to others			3
23.3 Communications, utilities, and miscellaneous charges			1
25.2 Other services from non-Federal sources			16
26.0 Supplies and materials			1
31.0 Equipment			4
99.0 Direct obligations			65
99.9 Total new obligations, unexpired accounts			65
09.9 Total obligations, unexpired accounts; and lease payments			65

Employment Summary

Identification code 339-1400-2-1-376	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			163

CUSTOMER PROTECTION FUND

Program and Financing (in millions of dollars)

Identification code 339-4334-0-3-376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Customer Education Program	2	4	6

0002	Whistleblower Program	3	4	4
0003	Whistleblower Awards	76	50	50
0900	Total new obligations, unexpired accounts	81	58	60
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	235	158	102
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	236	158	102
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	3	2	59
1930	Total budgetary resources available	239	160	161
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	158	102	101
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	7	18
3010	New obligations, unexpired accounts	81	58	60
3020	Outlays (gross)	-80	-47	-44
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	7	18	34
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	7	18
3200	Obligated balance, end of year	7	18	34
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	3	2	59
Outlays, gross:				
4100	Outlays from new mandatory authority		2	44
4101	Outlays from mandatory balances	80	45	
4110	Outlays, gross (total)	80	47	44
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities	-3	-2	-1
4123	Non-Federal sources			-58
4130	Offsets against gross budget authority and outlays (total)	-3	-2	-59
4170	Outlays, net (mandatory)	77	45	-15
4180	Budget authority, net (total)			
4190	Outlays, net (total)	77	45	-15
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	234	158	102
5001	Total investments, EOY: Federal securities: Par value	158	102	101

Section 748 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act) amended the Commodity Exchange Act (7 U.S.C. 1 et seq.) (CEA) to establish the Customer Protection Fund (Fund). The Fund is used to pay whistleblower awards, finance customer education initiatives, and administer the programs. The Dodd-Frank Act also authorized the Commodity Futures Trading Commission (Commission) to issue rules implementing incentives and protections for whistleblowers and to conduct customer education initiatives designed to help customers protect themselves against fraud and other violations of the CEA.

The Commission deposits monetary sanctions it collects in covered judicial or administrative actions into this revolving fund. The Commission may deposit such sanctions unless the balance in the Fund at the time the sanction is collected exceeds \$100 million. The Commission does not deposit restitution awarded to victims into the Fund.

The Commission is required to submit an annual report on the whistleblower award program and customer education initiatives to the Committee on Agriculture, Nutrition, and Forestry of the Senate and the Committee on Agriculture of the House of Representatives. The report includes: a description of the number of whistleblower awards granted, and the types of cases in which these awards were granted, during the preceding fiscal year; the balance in the Fund; the amounts credited to and paid from the Fund; and a complete set of audited financial statements.

Object Classification (in millions of dollars)

Identification code 339-4334-0-3-376	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	4	5
11.8 Special personal services payments	76	50	50
11.9 Total personnel compensation	78	54	55
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	3	4
99.9 Total new obligations, unexpired accounts	81	58	60

Employment Summary

Identification code 339-4334-0-3-376	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	13	19	25

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$4,000 for official reception and representation expenses, \$127,000,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 061-0100-0-1-554	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Consumer Product Safety - Direct	126	126	127
0100 Direct program activities, subtotal	126	126	127
0801 Consumer Product Safety - Reimbursable	3	3	3
0900 Total new obligations, unexpired accounts	129	129	130
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	126	126	127
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	3
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	3	3	3
1900 Budget authority (total)	129	129	130
1930 Total budgetary resources available	131	131	132
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	33	33
3010 New obligations, unexpired accounts	129	129	130
3020 Outlays (gross)	-131	-129	-132
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	33	33	31
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	30	30
3200 Obligated balance, end of year	30	30	28

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 061–0100–0–1–554	2018 actual	2019 est.	2020 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	129	129	130
Outlays, gross:			
4010 Outlays from new discretionary authority	100	103	104
4011 Outlays from discretionary balances	31	26	28
4020 Outlays, gross (total)	131	129	132
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–3	–3
4040 Offsets against gross budget authority and outlays (total)	–3	–3	–3
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	2	.....	.....
4070 Budget authority, net (discretionary)	126	126	127
4080 Outlays, net (discretionary)	128	126	129
4180 Budget authority, net (total)	126	126	127
4190 Outlays, net (total)	128	126	129

The U.S. Consumer Product Safety Commission (CPSC) is an independent federal regulatory agency, created in 1972 by the Consumer Product Safety Act (CPSA). In addition to the CPSA, as amended by the Consumer Product Safety Improvement Act of 2008 (CPSIA), and Public Law 112–28, the CPSC also administers other laws, including the Federal Hazardous Substances Act, the Flammable Fabrics Act, the Child Safety Protection Act, the Poison Prevention Packaging Act, the Refrigerator Safety Act, the Virginia Graeme Baker (VGB) Pool and Spa Safety Act, and the Children's Gasoline Burn Prevention Act. In FY 2020, CPSC will focus on the highest priority risks to consumers, adapt to the consumer marketplace changes resulting from the expansion of e-commerce, continue to emphasize import surveillance to better identify and stop non-compliant or defective products from entering the U.S. market, and expand the data analysis tools, data sources and types used to identify consumer product hazards.

Object Classification (in millions of dollars)

Identification code 061–0100–0–1–554	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	56	58	60
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	61	63	65
12.1 Civilian personnel benefits	18	19	19
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	10	10	10
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	27	24	24
25.3 Other goods and services from Federal sources	1	1	1
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	1	1	.....
99.0 Direct obligations	126	126	127
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations, unexpired accounts	129	129	130

Employment Summary

Identification code 061–0100–0–1–554	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	530	539	539

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

OPERATING EXPENSES

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), **[\$786,629,000]** **\$30,105,000** **],** notwithstanding sections 198B(b)(3), 198S(g), 501(a)(4)(C), and 501(a)(4)(F) of the 1990 Act **];** *Provided, That, [of the amounts provided under this heading: (1) up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle; (2) \$17,538,000 shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(5)(B) of the 1990 Act; (3) \$32,000,000 shall be available to carry out subtitle E of the 1990 Act; and (4) \$5,400,000 shall be available for expenses authorized under section 501(a)(4)(F) of the 1990 Act, which, notwithstanding the provisions of section 198P shall be awarded by CNCS on a competitive basis: *Provided further, That for the purposes of carrying out the 1990 Act, satisfying the requirements in section 122(c)(1)(D) may include a determination of need by the local community.]* *notwithstanding any other provision of law—**

(1) CNCS may not incur obligations under subtitle B, subtitle C (except as needed to fulfill the requirements of sections 141(d) and (e)), subtitles F and H, section 193A(g)(3) of subtitle G, or subtitles H and J of the 1990 Act;

(2) CNCS may not approve any national service positions under section 123 of the 1990 Act;

(3) \$22,883,000 shall be available to carry out subtitle E of the 1990 Act;

(4) CNCS may not assign volunteers under Title I of the 1973 Act; and

(5) CNCS may not incur obligations under Title II of the 1973 Act. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 485–2728–0–1–506	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 AmeriCorps*State and National	412	425	2
0002 Foster Grandparent Program	108	111	.....
0003 Senior Companion Program	46	47	.....
0004 AmeriCorps*VISTA	92	92	5
0006 AmeriCorps*NCCC	32	32	23
0007 Retired Senior Volunteer Program	49	50	.....
0008 State Comm. Support Grants	18	18	.....
0009 Evaluations	4	4	.....
0011 Innovation, Demon., and Assistance	2	2	.....
0012 Volunteer Generation Fund	5	6	.....
0799 Total direct obligations	768	787	30
0801 Operating Expenses (Reimbursable)	18	18	.....
0900 Total new obligations, unexpired accounts	786	805	30
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	.....
1021 Recoveries of prior year unpaid obligations	2	2	2
1050 Unobligated balance (total)	3	4	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	768	787	30
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	10	.....
1701 Change in uncollected payments, Federal sources	4	4	.....
1750 Spending auth from offsetting collections, disc (total)	28	14	.....
1900 Budget authority (total)	796	801	30
1930 Total budgetary resources available	799	805	32
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–11	.....	.....
1941 Unexpired unobligated balance, end of year	2	.....	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	924	938	938
3010 New obligations, unexpired accounts	786	805	30
3011 Obligations ("upward adjustments"), expired accounts	5	.....	.....

3020	Outlays (gross)	-736	-779	-542
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3041	Recoveries of prior year unpaid obligations, expired	-39	-24	.....
3050	Unpaid obligations, end of year	938	938	424
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-10	-14
3070	Change in uncollected pymts, Fed sources, unexpired	-4	-4	.....
3090	Uncollected pymts, Fed sources, end of year	-10	-14	-14
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	918	928	924
3200	Obligated balance, end of year	928	924	410

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	796	801	30
	Outlays, gross:			
4010	Outlays from new discretionary authority	135	259	9
4011	Outlays from discretionary balances	601	520	533
4020	Outlays, gross (total)	736	779	542
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-23	-10	.....
4033	Non-Federal sources	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-24	-10	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-4	-4	.....
4060	Additional offsets against budget authority only (total)	-4	-4	.....
4070	Budget authority, net (discretionary)	768	787	30
4080	Outlays, net (discretionary)	712	769	542
4180	Budget authority, net (total)	768	787	30
4190	Outlays, net (total)	712	769	542

The Corporation for National and Community Service (CNCS) provides service opportunities for Americans of all ages through institutions that include: nonprofits, schools, faith-based and other community organizations, and local governments. The 2020 Budget proposes to eliminate CNCS, as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. No funds are provided in the 2020 Budget for new grants in programs described in this account.

AmeriCorps State and National.—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to serve in the areas of disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

AmeriCorps National Civilian Community Corps.—AmeriCorps NCCC is a ten-month residential national service program for people ages 18 to 24. AmeriCorps NCCC members are deployed to respond to natural disasters and engage in urban and rural development projects across the nation.

AmeriCorps VISTA.—Provides full-time members to community organizations and public agencies working to resolve local poverty-related problems.

State Service Commission Support Grants.—These grants support the operation of State Service Commissions that administer approximately two-thirds of AmeriCorps State and National grant funds.

Retired Senior Volunteer Program.—RSVP grants support volunteers aged 55 and older with service opportunities, including mentoring children and providing independent living services to adults.

Foster Grandparent Program.—Grants provide low-income volunteers age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children.

Senior Companion Program.—Grants support low-income volunteers who provide companionship, transportation, help with light chores, and respite to assist seniors and people with disabilities to remain in their own homes.

Innovation, Demonstration, and Assistance.—These initiatives and programs are aimed at incubating new ideas, while expanding proven initiatives

that address specific community needs. For example, the Volunteer Generation Fund focuses on strengthening the ability of nonprofits and other organizations to recruit, retain, and manage volunteers.

Evaluation.—This activity supports the design and implementation of research and evaluation studies and facilitates the use of evidence and evaluation by CNCS and national service organizations.

Object Classification (in millions of dollars)

Identification code 485-2728-0-1-506	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	9	9
11.8 Special personal services payments	55	55	4
11.9 Total personnel compensation	64	64	13
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	4	4	2
23.2 Rental payments to others	8	8	6
25.2 Other services from non-Federal sources	39	39	6
26.0 Supplies and materials	1	1	.....
41.0 Grants, subsidies, and contributions	649	668	.....
99.0 Direct obligations	768	787	30
99.0 Reimbursable obligations	18	18	.....
99.9 Total new obligations, unexpired accounts	786	805	30

Employment Summary

Identification code 485-2728-0-1-506	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	111	111	111

PAYMENT TO THE NATIONAL SERVICE TRUST**[(INCLUDING TRANSFER OF FUNDS)]**

【For payment to the National Service Trust established under subtitle D of title I of the 1990 Act, \$206,842,000, to remain available until expended: *Provided*, That CNCS may transfer additional funds from the amount provided within "Operating Expenses" allocated to grants under subtitle C of title I of the 1990 Act to the National Service Trust upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the requirement to apportion funds under 31 U.S.C. 1513(b).】 (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 485-2726-0-1-506	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payment to National Service Trust Fund	207	207	.....
0900 Total new obligations, unexpired accounts (object class 94.0)	207	207	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	207	207	.....
1930 Total budgetary resources available	207	207	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	207	207	.....
3020 Outlays (gross)	-207	-207	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	207	207	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	207	.....
4011 Outlays from discretionary balances	207	.....	.....
4020 Outlays, gross (total)	207	207	.....

PAYMENT TO THE NATIONAL SERVICE TRUST—Continued

Program and Financing—Continued

Identification code 485–2726–0–1–506	2018 actual	2019 est.	2020 est.
4180 Budget authority, net (total)	207	207	.....
4190 Outlays, net (total)	207	207	.....

This general fund appropriation pays the National Service Trust Fund to make educational awards to eligible national service program participants until the awardees use them. The 2020 Budget does not provide funding in this account because CNCS is proposed for elimination and will not make any education awards in 2020.

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, **[\$5,750,000]** \$4,258,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 485–2721–0–1–506	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Office of Inspector General	6	3	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	4
1930 Total budgetary resources available	6	6	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	.....
3010 New obligations, unexpired accounts	6	3	4
3020 Outlays (gross)	–6	–5	–4
3050 Unpaid obligations, end of year	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	.....
3200 Obligated balance, end of year	2	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	2	1
4011 Outlays from discretionary balances	2	3	3
4020 Outlays, gross (total)	6	5	4
4180 Budget authority, net (total)	6	6	4
4190 Outlays, net (total)	6	5	4

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse. The 2020 Budget provides funding in this account for the orderly shutdown of the Office of the Inspector General, as part of the proposal to eliminate the Corporation for National and Community Service.

Object Classification (in millions of dollars)

Identification code 485–2721–0–1–506	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	3	.....	1
99.9 Total new obligations, unexpired accounts	6	3	4

Employment Summary

Identification code 485–2721–0–1–506	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	15	15	15

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(5) of the 1990 Act and under section 504(a) of the 1973 Act, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, **[\$83,737,000]** \$59,300,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 485–2722–0–1–506	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 NCSA Salaries & Expenses	82	84	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	84	84	59
1930 Total budgetary resources available	84	86	61
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	19	27
3010 New obligations, unexpired accounts	82	84	59
3020 Outlays (gross)	–80	–76	–65
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	19	27	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	19	27
3200 Obligated balance, end of year	19	27	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	84	84	59
Outlays, gross:			
4010 Outlays from new discretionary authority	68	65	46
4011 Outlays from discretionary balances	12	11	19
4020 Outlays, gross (total)	80	76	65
4180 Budget authority, net (total)	84	84	59
4190 Outlays, net (total)	80	76	65

This account provides funding to provide for the orderly shutdown of the Corporation for National and Community Service.

Object Classification (in millions of dollars)

Identification code 485–2722–0–1–506	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	41	41	38
11.9 Total personnel compensation	41	41	38
12.1 Civilian personnel benefits	13	13	6
21.0 Travel and transportation of persons	2	2	1
23.1 Rental payments to GSA	4	6	6
23.3 Communications, utilities, and miscellaneous charges	2	2	1
25.2 Other services from non-Federal sources	19	19	7
31.0 Equipment	1	1	.....
99.9 Total new obligations, unexpired accounts	82	84	59

Employment Summary

Identification code 485-2722-0-1-506	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	503	503	503

VISTA ADVANCE PAYMENTS REVOLVING FUND**Program and Financing** (in millions of dollars)

Identification code 485-2723-0-1-506	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 VISTA Advance Payments Revolving Fund (Reimbursable)	11	13	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	11	13	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	13	.....
1900 Budget authority (total)	11	13	.....
1930 Total budgetary resources available	14	16	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	11	13	.....
3020 Outlays (gross)	-11	-13	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	13	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	13	.....
4011 Outlays from discretionary balances	11	.....	.....
4020 Outlays, gross (total)	11	13	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-11	-13	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This fund was established in 2007 by Public Law 110-05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.

Trust Funds**GIFTS AND CONTRIBUTIONS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 485-9972-0-7-506	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	.....	.....	5
Receipts:			
Current law:			
1140 Interest on Investment, National Service Trust Fund	8	5	5
1140 Payment from the General Fund, National Service Trust Fund	212	207	.....
1199 Total current law receipts	220	212	5
1999 Total receipts	220	212	5
2000 Total: Balances and receipts	220	212	10
Appropriations:			
Current law:			
2101 Gifts and Contributions	-212	-207	.....
2101 Gifts and Contributions	-8	.....	.....
2199 Total current law appropriations	-220	-207
2999 Total appropriations	-220	-207

5099	Balance, end of year	5	10
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Program and Financing (in millions of dollars)

Identification code 485-9972-0-7-506	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Gifts and contributions	63	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.2)	63	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	205	364	421
1001 Discretionary unobligated balance brought fwd, Oct 1	159	.....	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	212	207	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	-150	-40
1160 Appropriation, discretionary (total)	212	57	-40
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	.....	.....
1900 Budget authority (total)	222	57	-40
1930 Total budgetary resources available	427	421	381
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	364	421	381
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	669	558	324
3010 New obligations, unexpired accounts	63	.....	.....
3020 Outlays (gross)	-174	-234	-131
3050 Unpaid obligations, end of year	558	324	193
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	669	558	324
3200 Obligated balance, end of year	558	324	193
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	214	57	-40
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	-40
4011 Outlays from discretionary balances	174	233	170
4020 Outlays, gross (total)	174	233	130
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-2	.....	.....
Mandatory:			
4090 Budget authority, gross	8	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	1	1
4180 Budget authority, net (total)	220	57	-40
4190 Outlays, net (total)	172	234	131
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	867	796	796
5001 Total investments, EOY: Federal securities: Par value	796	796	796

The Gifts and Contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until they are used.

ADMINISTRATIVE PROVISIONS**(INCLUDING TRANSFER AUTHORITY AND CANCELLATION)**

SEC. 401. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the

1990 Act, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

SEC. 402. In addition to the requirements in section 146(a) of the 1990 Act, use of an educational award for the purpose described in section 148(a)(4) shall be limited to individuals who are veterans as defined under section 101 of the Act.

SEC. 403. For the purpose of carrying out section 189D of the 1990 Act—

(a) entities described in paragraph (a) of such section shall be considered "qualified entities" under section 3 of the National Child Protection Act of 1993 ("NCPA");

(b) individuals described in such section shall be considered "volunteers" under section 3 of NCPA; and

(c) consistent with Public Law 92–544, State Commissions on National and Community Service established pursuant to section 178 of the 1990 Act are authorized to receive criminal history record information.

(TRANSFER AUTHORITY)

SEC. 404. Only for purposes of effectuating a transfer of appropriated funds from any account under the heading "Corporation for Community Service" to any executive agency under 31 U.S.C. 1531, the term "executive agency" as used in section 1531 shall apply to the Corporation for National and Community Service.

(CANCELLATION)

SEC. 405. Of the unobligated balances available in the National Service Trust Fund, identified by the Treasury Appropriation Fund Symbol 95X8267, **[\$139,000,000]** \$40,000,000 are hereby permanently cancelled. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
485–322055 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts	3	.....	.....
General Fund Offsetting receipts from the public	3	.....	.....

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

[For payment to the Corporation for Public Broadcasting ("CPB"), as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year 2021, \$445,000,000: *Provided*, That none of the funds made available to CPB by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: *Provided further*, That none of the funds made available to CPB by this Act shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: *Provided further*, That none of the funds made available to CPB by this Act shall be used to apply any political test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of CPB: *Provided further*, That none of the funds made available to CPB by this Act shall be used to support the Television Future Fund or any similar purpose.]

*Of the amounts which are made available to the Corporation for Public Broadcasting (CPB) on October 1, 2019 by Public Law 115–141, \$415,000,000 is hereby permanently cancelled: *Provided*, That section 396(k)(3) of the Communications Act of 1934 (47 U.S.C. 396(k)(3)) shall not apply to the remaining amounts made available to CPB for fiscal year 2020 by Public Law 115–141, or to the unobligated balances of the Fund established in section 396(k)(1)(A) of such Act (47 U.S.C. 396(k)(1)(A)).*

[In addition, for the costs associated with replacing and upgrading the public broadcasting interconnection system and other technologies and services that create infrastructure and efficiencies within the public media system, \$20,000,000.]

Of the amounts which are made available to CPB on October 1, 2020 by Public Law 115–245, \$415,000,000 is hereby permanently cancelled. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 020–0151–0–1–503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 General programming	465	445	30
0002 Interconnection .....	.....	20	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	465	465	30
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	.....
Advance appropriations, discretionary:			
1170 Advance appropriation - General Programming	445	445	445
1174 Advance appropriations permanently reduced .....	.....	.....	–415
1180 Advanced appropriation, discretionary (total)	445	445	30
1900 Budget authority (total)	465	465	30
1930 Total budgetary resources available	465	465	30
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	465	465	30
3020 Outlays (gross)	–465	–465	–30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	465	465	30
Outlays, gross:			
4010 Outlays from new discretionary authority	465	465	30
4180 Budget authority, net (total)	465	465	30
4190 Outlays, net (total)	465	465	30

The Budget proposes to eliminate funding for several independent agencies and other federal entities, including the Corporation for Public Broadcasting, as part of the Administration's plan to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests up to \$60 million over two years to conduct an orderly closeout of Federal funding for the Corporation beginning with \$30 million in fiscal year 2020. The request includes funding for personnel, rental, and other necessary close-out costs.

COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY

Federal Funds

INSPECTORS GENERAL COUNCIL FUND

Program and Financing (in millions of dollars)

Identification code 542–4592–0–4–808	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Inspectors General Council Fund (Reimbursable)	9	11	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	15	15
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	13	15	15
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	12	11	11
1801 Change in uncollected payments, Federal sources	–1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	11	11	11
1930 Total budgetary resources available	24	26	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 New obligations, unexpired accounts	9	11	11
3020 Outlays (gross)	–9	–11	–11
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....

3050	Unpaid obligations, end of year	1	1	1
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross	11	11	11
	Outlays, gross:			
4100	Outlays from new mandatory authority	8	11	11
4101	Outlays from mandatory balances	1		
4110	Outlays, gross (total)	9	11	11
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-12	-11	-11
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	1		
4170	Outlays, net (mandatory)	-3		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-3		

The Inspector General (IG) Reform Act of 2008 (P.L. 110-409) created the Council of the Inspectors General on Integrity and Efficiency (CIGIE) to address program integrity, efficiency, and effectiveness issues that transcend individual Government agencies and to increase the professionalism and effectiveness of IG staff. In 2020, CIGIE estimates that it will need \$9.5 million to continue to support cross-cutting IG activities and train IG staff.

Pursuant to Section 7 of the Inspector General Reform Act of 2008, resources for CIGIE activities are provided through interagency funding, which includes member contributions and tuition. Consistent with prior years, CIGIE plans to collect member contributions for 2020 during the second half of 2019. CIGIE will use \$3.6 million for CIGIE's Training Institute and \$5.9 million for operations. Although CIGIE will collect the required member contributions for 2020 from agency IGs in the second half of 2019, the President's 2020 Budget includes funds in individual IG budgets that are dedicated to CIGIE and will be collected in 2020 for use in 2021.

Object Classification (in millions of dollars)

Identification code 542-4592-0-4-808	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time Permanent	3	2	2
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	5	4	4
12.1 Civilian personnel benefits		1	1
25.1 Advisory and assistance services	2	3	3
25.2 Other services from non-Federal sources	1	3	3
99.0 Reimbursable obligations	8	11	11
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	9	11	11

Employment Summary

Identification code 542-4592-0-4-808	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	13	14	15

**COURT SERVICES AND OFFENDER SUPERVISION
AGENCY FOR THE DISTRICT OF COLUMBIA****Federal Funds****FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION
AGENCY FOR THE DISTRICT OF COLUMBIA**

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improve-

ment Act of 1997, \$248,524,000, of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, and of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002: Provided, That, of the funds appropriated under this heading, \$181,065,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons, of which \$3,818,000 shall remain available until September 30, 2022 for costs associated with relocation under replacement leases for headquarters offices, field offices, and related facilities: Provided further, That, of the funds appropriated under this heading, \$67,459,000 shall be available to the Pretrial Services Agency, of which \$998,000 shall remain available until September 30, 2022 for costs associated with relocation under a replacement lease for headquarters offices, field offices, and related facilities: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That amounts under this heading may be used for programmatic incentives for defendants to successfully complete their terms of supervision.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 511-1734-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Community supervision program	178	181	181
0002 Pretrial Services Agency	65	63	68
0900 Total new obligations, unexpired accounts	243	244	249
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	244	244	249
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	245	244	249
1930 Total budgetary resources available	247	244	249
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	101	95	76
3010 New obligations, unexpired accounts	243	244	249
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-245	-263	-263
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	95	76	62
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	101	95	76
3200 Obligated balance, end of year	95	76	62

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	245	244	249
Outlays, gross:			
4010 Outlays from new discretionary authority	184	183	187
4011 Outlays from discretionary balances	61	80	76
4020 Outlays, gross (total)	245	263	263
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
4180 Budget authority, net (total)	244	244	249
4190 Outlays, net (total)	244	263	263

The National Capital Revitalization and Self-Government Improvement Act of 1997 established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY
FOR THE DISTRICT OF COLUMBIA—Continued

agency to perform community supervision of D.C. Code offenders. CSOSA assumed the adult probation function from the D.C. Superior Court and the parole supervision function from the D.C. Board of Parole. The Pretrial Services Agency for the District of Columbia, responsible for supervising pretrial defendants, is an independent entity within CSOSA with its own budget and organizational structure. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful reintegration. The Community Supervision Program employs an integrated system of close supervision, routine drug testing, graduated sanctions, treatment, transitional housing, and other offender support services, including services from community and faith-based collaborations. The Community Supervision Program also develops and provides the courts and the U.S. Parole Commission with critical information for probation, parole, and supervised release decisions.

Pretrial Services Agency.—This activity assists judicial officers in both the D.C. Superior Court and the U.S. District Court for the District of Columbia by formulating release recommendations and providing supervision and treatment services to defendants that reasonably assure that individuals on conditional release return to court and do not engage in criminal activity pending their trial and/or sentencing. The Pretrial Services Agency is responsible for enforcing conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting to the courts defendants' compliance with their conditions of release. The FY 2020 budget provides resources to modernize the Pretrial Services Agency's mission-critical client management system.

Object Classification (in millions of dollars)

Identification code 511–1734–0–1–752	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	108	112	112
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	111	114	114
12.1 Civilian personnel benefits	47	49	49
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	12	14	16
23.2 Rental payments to others	8	6	6
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	11	10	9
25.2 Other services from non-Federal sources	31	32	29
25.3 Other goods and services from Federal sources	4	4	3
25.4 Operation and maintenance of facilities	1	1	2
25.6 Medical care	3	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	2	3
31.0 Equipment	6	5	11
99.0 Direct obligations	242	244	249
99.0 Reimbursable obligations	1		
99.9 Total new obligations, unexpired accounts	243	244	249

Employment Summary

Identification code 511–1734–0–1–752	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,142	1,185	1,175

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100–456, section 1441, [§31,000,000] \$29,450,000, to remain available until September 30, [2020] 2021 : Provided, That none of the funds made available by this or any prior Act for the salaries and expenses of the Defense Nuclear Facilities Safety Board shall be available to implement any reform and reorganization plan of the Defense Nuclear Facilities Safety Board, including the plan announced on August 15, 2018, unless any such reform and reorganization plan is specifically authorized by law]. (Energy and Water Development and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 347–3900–0–1–999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	30	32	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	31	31	29
1930 Total budgetary resources available	35	36	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	4	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	7
3010 New obligations, unexpired accounts	30	32	32
3020 Outlays (gross)	–30	–31	–30
3050 Unpaid obligations, end of year	6	7	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	7
3200 Obligated balance, end of year	6	7	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	31	31	29
Outlays, gross:			
4010 Outlays from new discretionary authority	23	23	22
4011 Outlays from discretionary balances	7	8	8
4020 Outlays, gross (total)	30	31	30
4180 Budget authority, net (total)	31	31	29
4190 Outlays, net (total)	30	31	30

The Defense Nuclear Facilities Safety Board (Board), an independent, non-regulatory agency within the Executive Branch, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of Department of Energy (DOE) defense nuclear facilities. The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

Object Classification (in millions of dollars)

Identification code 347–3900–0–1–999	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	15	15
12.1 Civilian personnel benefits	5	5	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	4	4	4
25.3 Other goods and services from Federal sources	1	1	1

99.0	Direct obligations	28	29	30
99.5	Adjustment for rounding	2	3	2
99.9	Total new obligations, unexpired accounts	30	32	32

Employment Summary

Identification code 347–3900–0–1–999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	102	102	100

DELTA REGIONAL AUTHORITY**Federal Funds****DELTA REGIONAL AUTHORITY****SALARIES AND EXPENSES**

For *necessary* expenses [necessary for] of the Delta Regional Authority [and to carry out its activities], as authorized by the Delta Regional Authority Act of 2000, notwithstanding sections 382C(b)(2), 382F(d), 382M, and 382N of said Act, **[\$25,000,000] \$2,500,000: [**, to remain available until expended] *Provided, That such amounts shall be available only for the purposes of the closure of the Authority: Provided further, That unobligated balances appropriated under this heading in this and prior years shall be available for the ongoing administration, oversight, and monitoring of grants previously awarded by the Authority. (Energy and Water Development and Related Agencies Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 517–0750–0–1–452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Delta Regional Authority (Direct)	23	23	3
0801 Delta Regional Authority (Reimbursable)	5	5	.....
0900 Total new obligations, unexpired accounts	28	28	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	6	9
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	3	6	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	3
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	6	.....
1900 Budget authority (total)	31	31	3
1930 Total budgetary resources available	34	37	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47	51	12
3010 New obligations, unexpired accounts	28	28	3
3020 Outlays (gross)	–21	–67	–12
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	51	12	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47	51	12
3200 Obligated balance, end of year	51	12	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	31	31	3
Outlays, gross:			
4010 Outlays from new discretionary authority	6	21	2
4011 Outlays from discretionary balances	15	46	10
4020 Outlays, gross (total)	21	67	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–6	–6	.....
4180 Budget authority, net (total)	25	25	3
4190 Outlays, net (total)	15	61	12

The Budget proposes to eliminate funding for several independent agencies, including the Delta Regional Authority. The Budget requests \$2.5 million to conduct an orderly closeout of the agency in fiscal year 2020, which includes sufficient funding for: personnel costs during shutdown activities, including incentive payments to remain during the closeout period; severance or retirement pay; and non-personnel costs associated with the agency's closure such as lease termination, equipment disposal, and compliance with recordkeeping requirements. The Budget also proposes statutory authority to transfer outstanding grant obligations and associated administrative and oversight responsibilities to the Department of Agriculture.

Object Classification (in millions of dollars)

Identification code 517–0750–0–1–452	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.1 Advisory and assistance services	2	1	1
41.0 Grants, subsidies, and contributions	21	21	2
99.0 Direct obligations	23	22	3
99.0 Reimbursable obligations	5	6	.....
99.9 Total new obligations, unexpired accounts	28	28	3

DENALI COMMISSION**Federal Funds****DENALI COMMISSION**

For *necessary* expenses [necessary for] of the Denali Commission, as authorized by the Denali Commission Act of 1998, [including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, \$15,000,000, to remain available until expended,] **\$7,300,000**, notwithstanding the limitations contained in section 306(g) of [the Denali Commission Act of 1998] *such act: Provided, That funds shall be available [for construction projects in an amount not to exceed 80 percent of total project cost for distressed communities, as defined by section 307 of the Denali Commission Act of 1998 (division C, title III, Public Law 105–277), as amended by section 701 of appendix D, title VII, Public Law 106–113 (113 Stat. 1501A-280), and an amount not to exceed 50 percent for non-distressed communities: Provided further, That notwithstanding any other provision of law regarding payment of a non-Federal share in connection with a grant-in-aid program, amounts under this heading shall be available for the payment of such a non-Federal share for programs undertaken to carry out the purposes of the Commission.] only for the purposes of the closure of the Commission: Provided further, That unobligated balances appropriated under this heading in this and prior years shall be available for the ongoing administration, oversight, and monitoring of grants previously awarded by the Commission. (Energy and Water Development and Related Agencies Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 513–1200–0–1–452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0101 Denali Commission (Direct)	36	18	7
0802 Denali Commission (Shared Services)	11	16	.....
0899 Total reimbursable obligations	11	16	.....
0900 Total new obligations, unexpired accounts	47	34	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	8
1021 Recoveries of prior year unpaid obligations	4	7	7
1050 Unobligated balance (total)	5	8	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	15	7
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	19	.....
1900 Budget authority (total)	43	34	7
1930 Total budgetary resources available	48	42	22

DENALI COMMISSION—Continued
Program and Financing—Continued

Identification code 513–1200–0–1–452	2018 actual	2019 est.	2020 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	8	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	51	66	56
3010 New obligations, unexpired accounts	47	34	7
3020 Outlays (gross)	–28	–37	–36
3040 Recoveries of prior year unpaid obligations, unexpired	–4	–7	–7
3050 Unpaid obligations, end of year	66	56	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	66	56
3200 Obligated balance, end of year	66	56	20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	43	34	7
Outlays, gross:			
4010 Outlays from new discretionary authority	16	18	3
4011 Outlays from discretionary balances	12	19	33
4020 Outlays, gross (total)	28	37	36
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–13	–19	.....
4040 Offsets against gross budget authority and outlays (total)	–13	–19	.....
4180 Budget authority, net (total)	30	15	7
4190 Outlays, net (total)	15	18	36

The Budget proposes to eliminate funding for several independent agencies, including the Denali Commission. The Budget requests \$7.3 million to conduct an orderly closeout of the agency in fiscal year 2020, which includes sufficient funding for personnel costs during shutdown activities, including incentive payments to remain during the closeout period; for severance or retirement pay; and for non-personnel costs associated with the agency's closure such as lease termination, equipment disposal, and compliance with recordkeeping requirements. The Budget also proposes statutory authority to transfer outstanding grant obligations and associated administrative and oversight responsibilities to the Department of Agriculture.

Object Classification (in millions of dollars)

Identification code 513–1200–0–1–452	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	2
12.1 Civilian personnel benefits	1	1	1
13.0 Benefits for former personnel .....	.....	.....	1
25.1 Advisory and assistance services	1	1	.....
25.3 Other goods and services from Federal sources	2	2	3
41.0 Grants, subsidies, and contributions	29	10	.....
99.0 Direct obligations	34	15	7
99.0 Reimbursable obligations	13	19	.....
99.9 Total new obligations, unexpired accounts	47	34	7

Employment Summary

Identification code 513–1200–0–1–452	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	14	14	14

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 513–8056–0–7–452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0101 Denali Commission Trust Fund (Direct)	4	2	2
0900 Total new obligations, unexpired accounts (object class 41.0)	4	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	3
1021 Recoveries of prior year unpaid obligations	2	3	3
1050 Unobligated balance (total)	2	3	6
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	2	2	2
1930 Total budgetary resources available	4	5	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	3	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	15	9
3010 New obligations, unexpired accounts	4	2	2
3020 Outlays (gross)	–2	–5	–5
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–3	–3
3050 Unpaid obligations, end of year	15	9	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	15	9
3200 Obligated balance, end of year	15	9	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4011 Outlays from discretionary balances	2	5	5
4020 Outlays, gross (total)	2	7	8
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	5	5

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	2	2	2
Outlays	2	5	5
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	.....	–2
Outlays .....	.....	.....	–1
Total:			
Budget Authority	2	2	.....
Outlays	2	5	4

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105–277) established the annual transfer of interest from the investment of the Trans-Alaska Pipeline Liability Fund balance into the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. As required by the Act, the Denali Commission, in consultation with the Coast Guard, developed a program to use these funds to repair or replace bulk fuel storage tanks in Alaska that were not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law. Given that the Budget proposes to eliminate the Denali Commission, it also proposes statutory authority to transfer any unobligated and obligated balances from the bulk fuel storage tank program, and associated adminis-

trative and oversight responsibilities, to the Department of Agriculture, and proposes to end transfers of interest to the Denali Commission.

DENALI COMMISSION TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 513-8056-2-7-452	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)			-2
1930 Total budgetary resources available			-2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-2
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			1
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-2
Outlays, gross:			
4010 Outlays from new discretionary authority			-1
4180 Budget authority, net (total)			-2
4190 Outlays, net (total)			-1

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, \$270,703,000 to be allocated as follows: for the District of Columbia Court of Appeals, \$13,467,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the Superior Court of the District of Columbia, \$122,189,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the District of Columbia Court System, \$72,397,000, of which not to exceed \$2,500 is for official reception and representation expenses; and \$62,650,000, to remain available until September 30, 2021, for capital improvements for District of Columbia courthouse facilities: Provided, That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and facilities condition assessment: Provided further, That, in addition to the amounts appropriated herein, fees received by the District of Columbia Courts for administering bar examinations and processing District of Columbia bar admissions may be retained and credited to this appropriation, to remain available until expended, for salaries and expenses associated with such activities, notwithstanding section 450 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.50): Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$9,000,000 of the funds provided under this heading among the items and entities funded under this heading: Provided further, That the Joint Committee on Judicial Administration in the District of Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, for employees of the District of Columbia Courts.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 349-1712-0-1-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Court of Appeals	14	14	14
0002 Superior Court	121	121	122
0003 Court system	71	71	72
0004 Capital improvements	72	59	63
0900 Total new obligations, unexpired accounts	278	265	271
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	55	57
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	265	265	271
1121 Appropriations transferred from other acct [349-1736]	20		
1160 Appropriation, discretionary (total)	285	265	271
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1900 Budget authority (total)	286	267	273
1930 Total budgetary resources available	335	322	330
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	55	57	59
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	101	102
3010 New obligations, unexpired accounts	278	265	271
3011 Obligations ("upward adjustments"), expired accounts	8		
3020 Outlays (gross)	-274	-264	-270
3041 Recoveries of prior year unpaid obligations, expired	-10		
3050 Unpaid obligations, end of year	101	102	103
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	99	101	102
3200 Obligated balance, end of year	101	102	103
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	286	267	273
Outlays, gross:			
4010 Outlays from new discretionary authority	192	201	205
4011 Outlays from discretionary balances	82	63	65
4020 Outlays, gross (total)	274	264	270
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4033 Non-Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-1	-2	-2
4070 Budget authority, net (discretionary)	285	265	271
4080 Outlays, net (discretionary)	273	262	268
4180 Budget authority, net (total)	285	265	271
4190 Outlays, net (total)	273	262	268

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, and the Court System, as well as capital improvements.

The Budget provides resources to support the D.C. Courts' core functions. In addition, the Budget provides resources for capital improvements necessary to move support functions from off-site leased space to the main court campus, to address fire suppression, egress, and other building code compliance issues in the overcrowded Magistrate Judge offices, and to maintain court facilities in Judiciary Square. The Budget proposes that the D.C. Courts be able to retain fees collected pursuant to bar admissions to finance admissions activities.

By law, the Courts' annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding the District of Columbia Courts. The President's recommended level of \$270.7 million includes \$208.1 million for the District of Columbia Court of Appeals, the Superior Court

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS—Continued
of the District of Columbia, and the District of Columbia Court System operations and \$62.7 million for capital improvements for District court-house facilities. Under a separate transmittal to the Congress, the District of Columbia Courts are requesting \$342.7 million: \$220.8 million for operations and \$122.0 million for capital improvements.

Object Classification (in millions of dollars)

Identification code 349-1712-0-1-806	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	105	105	106
11.3 Other than full-time permanent	12	12	12
11.9 Total personnel compensation	117	117	118
12.1 Civilian personnel benefits	33	33	33
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	7	7	7
23.3 Communications, utilities, and miscellaneous charges	9	9	9
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	22	22	22
25.2 Other services from non-Federal sources	41	40	40
25.3 Other goods and services from Federal sources	4	4	4
25.4 Operation and maintenance of facilities	8	8	8
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	7	7	7
26.0 Supplies and materials	2	2	2
31.0 Equipment	3	3	3
32.0 Land and structures	22	10	15
99.0 Direct obligations	278	265	271
99.9 Total new obligations, unexpired accounts	278	265	271

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21-2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$46,005,000, to remain available until expended: Provided, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: Provided further, That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 349-1736-0-1-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Federal Payment for Defender Services in District of Columbia Co (Direct)	42	50	46
0900 Total new obligations, unexpired accounts (object class 25.2)	42	50	46
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	12	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	46
1120 Appropriations transferred to other acct [349-1712]	-20		
1160 Appropriation, discretionary (total)	30	50	46
1930 Total budgetary resources available	54	62	58

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year	12	12	12
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	29	24	27
3010	New obligations, unexpired accounts	42	50	46
3020	Outlays (gross)	-47	-47	-53
3050	Unpaid obligations, end of year	24	27	20
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	29	24	27
3200	Obligated balance, end of year	24	27	20
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	30	50	46
	Outlays, gross:			
4010	Outlays from new discretionary authority	25	26	24
4011	Outlays from discretionary balances	22	21	29
4020	Outlays, gross (total)	47	47	53
4180	Budget authority, net (total)	30	50	46
4190	Outlays, net (total)	47	47	53

Under three Defender Services programs, the District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation on their own. The Defender Services programs are the Criminal Justice Act program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; and the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as transcripts of court proceedings, expert witness testimony, foreign and sign language interpretation, investigations, and genetic testing. The President's recommended funding level for Defender Services is \$46.0 million, the same as the Courts' request.

DISTRICT OF COLUMBIA CRIME VICTIMS COMPENSATION FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 349-5676-0-2-806	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1110 Fines and Fees, District of Columbia Crime Victims Compensation Fund	12	6	6
2000 Total: Balances and receipts	12	6	7
Appropriations:			
Current law:			
2101 District of Columbia Crime Victims Compensation Fund	-12	-6	-6
2103 District of Columbia Crime Victims Compensation Fund			-1
2132 District of Columbia Crime Victims Compensation Fund		1	
2199 Total current law appropriations	-12	-5	-7
2999 Total appropriations	-12	-5	-7
5099 Balance, end of year		1	

Program and Financing (in millions of dollars)

Identification code 349-5676-0-2-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Crime Victims Compensation	8	9	9
0900 Total new obligations, unexpired accounts (object class 25.1)	8	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	8	7

Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	12	6
1203	Appropriation (previously unavailable)		1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced		-1
1260	Appropriations, mandatory (total)	12	5
Spending authority from offsetting collections, mandatory:			
1800	Collected		3
1900	Budget authority (total)	12	8
1930	Total budgetary resources available	16	16
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	8	7
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	8	9
3020	Outlays (gross)	-8	-9

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	12	8
Outlays, gross:			
4100	Outlays from new mandatory authority	8	8
4101	Outlays from mandatory balances		1
4110	Outlays, gross (total)	8	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources		-3
4180	Budget authority, net (total)	12	5
4190	Outlays, net (total)	8	6

The Superior Court of the District of Columbia administers the Crime Victims Compensation Fund, which finances assistance for innocent victims of violent crime, survivors of homicide victims, and dependent family members of homicide victims. The program provides compensation for certain costs related to the crime, such as medical expenses, temporary emergency housing, and funeral expenses. The Fund is financed through assessments imposed in criminal cases, court fines and fees, and a grant from the U.S. Department of Justice. Under the 2002 Supplemental Appropriations Act for Further Recovery From and Response to Terrorist Attacks on the United States (P.L. 107-206), one half of the Fund's unobligated balances at the end of each year are transferred to the District of Columbia Government for outreach activities designed to increase the number of crime victims who apply for compensation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 020-1713-0-1-752			
	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Payment to Judicial Retirement Fund	16	17
0900	Total new obligations, unexpired accounts (object class 13.0)	16	17
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	16	17
1930	Total budgetary resources available	16	17
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	16	17
3020	Outlays (gross)	-16	-17
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	16	17
Outlays, gross:			
4100	Outlays from new mandatory authority	16	17
4180	Budget authority, net (total)	16	17
4190	Outlays, net (total)	16	17

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of (1) amounts necessary to amortize the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund the normal cost and administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers these amounts into the Judicial Fund.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-8212-0-7-602			
	2018 actual	2019 est.	2020 est.
0100	Balance, start of year	159	166
Receipts:			
Current law:			
1110	Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund	1	1
1140	Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund	4	4
1140	Federal Payments, D.C. Judicial Retirement and Survivors Annuity	16	17
1199	Total current law receipts	21	22
1999	Total receipts	21	22
2000	Total: Balances and receipts	180	188
Appropriations:			
Current law:			
2101	District of Columbia Judicial Retirement and Survivors Annuity Fund	-20	-19
2134	District of Columbia Judicial Retirement and Survivors Annuity Fund	7	4
2199	Total current law appropriations	-13	-15
2999	Total appropriations	-13	-15
5098	Rounding adjustment	-1	
5099	Balance, end of year	166	173

Program and Financing (in millions of dollars)

Identification code 020-8212-0-7-602			
	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Retirement payments	13	14
0002	Administrative Costs		1
0900	Total new obligations, unexpired accounts	13	15
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	20	19
1234	Appropriations precluded from obligation	-7	-4
1260	Appropriations, mandatory (total)	13	15
1930	Total budgetary resources available	13	15
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1
3010	New obligations, unexpired accounts	13	15
3020	Outlays (gross)	-13	-15
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	1
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	13	15

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY
FUND—Continued

Program and Financing—Continued

Identification code 020-8212-0-7-602	2018 actual	2019 est.	2020 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	12	14	14
4101 Outlays from mandatory balances	1	1	1
4110 Outlays, gross (total)	13	15	15
4180 Budget authority, net (total)	13	15	15
4190 Outlays, net (total)	13	15	15
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	162	165	171
5001 Total investments, EOY: Federal securities: Par value	165	171	176

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund to pay retirement and survivor benefits for District of Columbia judges and expenses necessary to administer the Fund or incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The Judicial Fund consists of amounts contributed by the judges, proceeds of accumulated pension assets transferred from the District of Columbia and liquidated pursuant to the Act, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020-8212-0-7-602	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
42.0 Payments to annuitants	12	14	14
99.9 Total new obligations, unexpired accounts	13	15	15

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

The District of Columbia receives direct Federal payments for a number of local programs in recognition of the District's unique status as the seat of the Federal Government. These General and Special Payments are separate from and in addition to the District's local budget, which is funded through local revenues.

Federal Funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1736-0-1-502	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Federal Payment for Resident Tuition Support (Direct)	40	40	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	40	40	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	.....
1930 Total budgetary resources available	40	40	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	40	40	.....
3020 Outlays (gross)	-40	-40	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	40	40	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	40	40	.....
4180 Budget authority, net (total)	40	40	.....
4190 Outlays, net (total)	40	40	.....

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private Historically Black Colleges and Universities nationwide, as well as public 2-year community colleges. The program's authorization ended in 2012. The 2020 Budget proposes to eliminate the unauthorized program because of a lack of a clear Federal role for supporting the cost of higher education specifically for District residents.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, \$90,000,000, to remain available until expended, for payments authorized under the Scholarship for Opportunity and Results Act (division C of Public Law 112-10), as amended: Provided, That, to the extent that funds are available for opportunity scholarships and following the priorities included in section 3006 of such Act, the Secretary of Education shall make scholarships available to students eligible under section 3013(3) of such Act (Public Law 112-10; 125 Stat. 211) including students who were not offered a scholarship during any previous school year: Provided further, That within funds provided for opportunity scholarships up to \$3,200,000 shall be for the activities specified in sections 3007(b) through 3007(d) and 3009 of the Act.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1817-0-1-501	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Opportunity Scholarship Program	15	15	30
0002 D.C. public schools	15	15	30
0003 D.C. public charter schools	15	15	30
0900 Total new obligations, unexpired accounts (object class 41.0)	45	45	90
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45	45	90
1930 Total budgetary resources available	45	45	90
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	45	45	90
3020 Outlays (gross)	-45	-45	-90
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	45	90
Outlays, gross:			
4010 Outlays from new discretionary authority	45	45	90
4180 Budget authority, net (total)	45	45	90
4190 Outlays, net (total)	45	45	90

The Budget provides \$90 million to support kindergarten through high school education in the District of Columbia. The Budget continues to support the District's successful three-sector education strategy and includes \$30 million for D.C. public schools for continued support of the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban school district reform across the Nation, \$30 million for D.C. charter schools to support facilities and other unmet needs, and \$30 million to support scholarships for low-income students to attend private schools of their

choice and program evaluation for the D.C. Opportunity Scholarship program.

FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS IN THE DISTRICT

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, \$1,805,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment, to remain available until September 30, 2021, to the Commission on Judicial Disabilities and Tenure, \$280,000, and for the Judicial Nomination Commission, \$256,000.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

For a Federal payment to the District of Columbia National Guard, \$413,000, to remain available until expended for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, \$4,750,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1707–0–1–999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Water and Sewer Authority	14	14	.....
0002 Criminal Justice Coordinating Council	2	2	2
0019 Judicial Commissions	1	1	1
0025 HIV/AIDS Prevention	5	5	5
0900 Total new obligations, unexpired accounts (object class 41.0)	22	22	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	22	8
1930 Total budgetary resources available	22	22	8
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	22	22	8
3020 Outlays (gross)	–22	–22	–8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	8
Outlays, gross:			
4010 Outlays from new discretionary authority	22	22	8
4180 Budget authority, net (total)	22	22	8
4190 Outlays, net (total)	22	22	8

The Budget includes \$4.75 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs. The Budget also includes \$1.8 million for the Criminal Justice Coordinating Council, \$0.536 million for judicial commissions, and \$0.413 million for the D.C. National Guard.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$11,400,000, to remain available until expended, for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1771–0–1–806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Emergency Planning Fund	13	13	11
0900 Total new obligations, unexpired accounts (object class 41.0)	13	13	11
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	11
1930 Total budgetary resources available	13	13	11
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	13	13	11
3020 Outlays (gross)	–13	–13	–11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	13	11
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	11
4180 Budget authority, net (total)	13	13	11
4190 Outlays, net (total)	13	13	11

The Budget provides \$11.4 million for emergency planning and security costs related to the presence of the Federal Government in the District of Columbia, including costs associated with providing support requested by the Director of the U.S. Secret Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 020–1714–0–1–601	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payment to Federal Pension Fund	467	501	520
0900 Total new obligations, unexpired accounts (object class 13.0)	467	501	520
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	467	501	520
1930 Total budgetary resources available	467	501	520
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	467	501	520
3020 Outlays (gross)	–467	–501	–520
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	467	501	520
Outlays, gross:			
4100 Outlays from new mandatory authority	467	501	520
4180 Budget authority, net (total)	467	501	520
4190 Outlays, net (total)	467	501	520

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND—Continued
payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers these amounts into the District of Columbia Federal Pension Fund. Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund administrative expenses for the year.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5511-0-2-601	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	3,681	3,686	3,700
Receipts:			
Current law:			
1140 Federal Contribution, D.C. Federal Pension Fund	467	501	520
1140 Earnings on Investments, D.C. Federal Pension Fund	96	90	89
1199 Total current law receipts	563	591	609
1999 Total receipts	563	591	609
2000 Total: Balances and receipts	4,244	4,277	4,309
Appropriations:			
Current law:			
2101 District of Columbia Federal Pension Fund	-563	-584	-602
2103 District of Columbia Federal Pension Fund	-1	-1	-1
2132 District of Columbia Federal Pension Fund	1	1	.....
2134 District of Columbia Federal Pension Fund	5	7	7
2199 Total current law appropriations	-558	-577	-596
2999 Total appropriations	-558	-577	-596
5099 Balance, end of year	3,686	3,700	3,713

Program and Financing (in millions of dollars)

Identification code 020-5511-0-2-601	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Retirement payments	541	544	537
0002 Administrative costs	18	24	24
0799 Total direct obligations	559	568	561
0801 Reimbursable Program - Retirement Payments	198	223	251
0802 Reimbursable Program - Administrative Expenses	2	1	1
0899 Total reimbursable obligations	200	224	252
0900 Total new obligations, unexpired accounts	759	792	813

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	18	30
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	17	18	30
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	563	584	602
1203 Appropriation (previously unavailable)	1	1	1
1232 Appropriations and/or unobligated balance of			
appropriations temporarily reduced	-1	-1	.....
1234 Appropriations precluded from obligation	-5	-7	-7
1260 Appropriations, mandatory (total)	558	577	596
Spending authority from offsetting collections, mandatory:			
1800 Collected	202	227	255
1900 Budget authority (total)	760	804	851
1930 Total budgetary resources available	777	822	881
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	30	68

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	52	54	60
3010 New obligations, unexpired accounts	759	792	813
3020 Outlays (gross)	-756	-786	-846
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....

3050 Unpaid obligations, end of year	54	60	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52	54	60
3200 Obligated balance, end of year	54	60	27

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	760	804	851
Outlays, gross:			
4100 Outlays from new mandatory authority	701	755	810
4101 Outlays from mandatory balances	55	31	36
4110 Outlays, gross (total)	756	786	846
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-202	-227	-255
4180 Budget authority, net (total)	558	577	596
4190 Outlays, net (total)	554	559	591

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	3,753	3,696	3,720
5001 Total investments, EOY: Federal securities: Par value	3,696	3,720	3,764

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The District of Columbia Federal Pension Fund consists of accumulated pension assets transferred from the District of Columbia, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020-5511-0-2-601	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	7	9	9
25.2 Other services from non-Federal sources	2	5	5
25.3 Other goods and services from Federal sources	5	6	6
42.0 Payments to annuitants	541	544	537
99.0 Direct obligations	559	568	561
99.0 Reimbursable obligations	200	224	252
99.9 Total new obligations, unexpired accounts	759	792	813

Employment Summary

Identification code 020-5511-0-2-601	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	20	20	20

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

Program and Financing (in millions of dollars)

Identification code 020-4446-0-3-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Federal Payment for Water and Sewer Services			
(Reimbursable)	62	62	62
0900 Total new obligations, unexpired accounts (object class 23.3)	62	62	62
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	62	62	62
1930 Total budgetary resources available	62	62	62

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	62	62	62

3020	Outlays (gross)	-62	-62	-62
3050	Unpaid obligations, end of year	2	2	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	2	2
3200	Obligated balance, end of year	2	2	2
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross	62	62	62
	Outlays, gross:			
4100	Outlays from new mandatory authority	62	62	62
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-62	-62	-62
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the District of Columbia Water and Sewer Authority) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay on a quarterly basis 25 percent of its estimated yearly bill into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full government-wide bill by making up the missed agency payment(s) with a permanent, indefinite appropriation, which must then be reimbursed by the appropriate agency or agencies.

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
349-322070 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

SEC. 801. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 802. None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

SEC. 803. (a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year 2020, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;
- (2) eliminates a program, project, or responsibility center;
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;
- (5) re-establishes any program or project previously deferred through reprogramming;
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or
- (7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless the Committees on Appropriations of the House of Representatives and the Senate are notified in writing 15 days in advance of such reprogramming.

(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 7, 2020.

SEC. 804. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3–171; D.C. Official Code, sec. 1–123).

SEC. 805. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

- (1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;
- (2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day;
- (3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day;
- (4) at the discretion of the Chief Medical Examiner, an officer or employee of the Office of the Chief Medical Examiner who resides in the District of Columbia and is on call 24 hours a day;
- (5) at the discretion of the Director of the Homeland Security and Emergency Management Agency, an officer or employee of the Homeland Security and Emergency Management Agency who resides in the District of Columbia and is on call 24 hours a day;
- (6) the Mayor of the District of Columbia; and
- (7) the Chairman of the Council of the District of Columbia.

SEC. 806. (a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 807. None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 808. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 809. (a) None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

(b) None of the funds contained in this Act may be used to enact any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative for recreational purposes.

SEC. 810. None of the funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

SEC. 811. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.42), for all agencies of the District of Columbia government for fiscal year 2020 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 812. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.42).

SEC. 813. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.

(c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

SEC. 814. None of the Federal funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 815. Except as otherwise specifically provided by law or under this Act, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2020 from appropriations of Federal funds made available for salaries and expenses for fiscal year 2020 in this Act, shall remain available through September 30, 2021, for each such account for the purposes authorized: Provided, That a notification shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate prior to the expenditure of such funds: Provided further, That these notifications shall be made in compliance with reprogramming guidelines outlined in section 803 of this Act.

SEC. 816. (a) During fiscal year 2021, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in the Fiscal Year 2021 Budget Request Act of 2020 as submitted to Congress (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.

(b) Appropriations made by subsection (a) shall cease to be available—

(1) during any period in which a District of Columbia continuing resolution for fiscal year 2021 is in effect; or

(2) upon the enactment into law of the regular District of Columbia appropriation bill for fiscal year 2021.

(c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.

(d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of fiscal year 2021 for which this section applies to such project or activity.

(e) This section shall not apply to a project or activity during any period of fiscal year 2021 if any other provision of law (other than an authorization of appropriations)—

(1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period; or

(2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.

(f) Nothing in this section shall be construed to affect obligations of the government of the District of Columbia mandated by other law.

SEC. 817. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.

SEC. 818. None of the funds made available by this Act may be used to carry out the Death with Dignity Act of 2016 (D.C. Law 21–182) or to implement any rule or regulation promulgated to carry out such Act.

SEC. 819. None of the funds made available by this Act may be used to carry out the Reproductive Health Non-Discrimination Amendment Act of 2014 (D.C. Law 20–261) or to implement any rule or regulation promulgated to carry out such Act.

ELECTION ASSISTANCE COMMISSION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107–252), \$11,995,000, of which \$1,500,000 shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002; and of which \$2,400,000 shall remain available until September 30, 2021 for the relocation of the agency.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 525–1650–0–1–808	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Election Assistance Commission	8	8	11
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	12
1120 Appropriations transferred to other accts [013–0500]	–2	–2	–1
1160 Appropriation, discretionary (total)	8	8	11
1930 Total budgetary resources available	8	8	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	3
3010 New obligations, unexpired accounts	8	8	11
3020 Outlays (gross)	–8	–7	–10
3050 Unpaid obligations, end of year	2	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	3
3200 Obligated balance, end of year	2	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	11
Outlays, gross:			
4010 Outlays from new discretionary authority	7	6	9
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	8	7	10
4180 Budget authority, net (total)	8	8	11
4190 Outlays, net (total)	8	7	10

The Election Assistance Commission assists State and local election officials by testing and certifying election equipment, sharing best practices to improve the administration of Federal elections, and providing them with information about the voting system standards established by the Help America Vote Act of 2002 (P.L. 107–252). Of the amounts proposed for 2020, \$1.5 million will be transferred to the National Institute of Standards and Technology to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 525–1650–0–1–808	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA			3
25.2 Other services from non-Federal sources	3	3	3

99.9	Total new obligations, unexpired accounts	8	8	11
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Employment Summary

Identification code 525-1650-0-1-808	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	24	25	35

ELECTION REFORM PROGRAMS**Program and Financing** (in millions of dollars)

Identification code 525-1651-0-1-808	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity	380		
0100 Direct program activities, subtotal	380		
0900 Total new obligations, unexpired accounts (object class 41.0)	380		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			380
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	380	380	
1930 Total budgetary resources available	380	380	380
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		380	380
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	380		
3020 Outlays (gross)	-380		
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	380	380	
Outlays, gross:			
4010 Outlays from new discretionary authority	380		
4020 Outlays, gross (total)	380	367	262
4180 Budget authority, net (total)	380	380	
4190 Outlays, net (total)	380		

The Election Assistance Commission is responsible for distributing and auditing the use of election reform grant funding, in accordance with the requirements of the Help America Vote Act of 2002. To date, the Federal government has provided over \$3.5 billion in grant funding to States for election administration modernization and improvement, including \$380 million in 2018. The Budget does not provide resources for additional grant funding.

ELECTION DATA COLLECTION GRANTS**Program and Financing** (in millions of dollars)

Identification code 525-1652-0-1-808	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, section 501 of the Rehabilitation Act of 1973, the Civil Rights Act of 1991, the Genetic Information Non-Discrimination Act (GINA) of 2008 (Public Law 110-233), the ADA Amendments Act of 2008 (Public Law 110-325), and the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111-2), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; non-monetary awards to private citizens; and up to \$28,025,000 for payments to State and local enforcement agencies for authorized services to the Commission, \$355,800,000: Provided, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,250 from available funds: Provided further, That the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 045-0100-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Private sector	306	303	286
0002 Federal sector	45	47	42
0003 State and local	29	30	28
0900 Total new obligations, unexpired accounts	380	380	356
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	380	380	356
1900 Budget authority (total)	380	380	356
1930 Total budgetary resources available	380	380	356
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61	80	53
3010 New obligations, unexpired accounts	380	380	356
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-359	-378	-359
3041 Recoveries of prior year unpaid obligations, expired	-3	-29	
3050 Unpaid obligations, end of year	80	53	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	61	80	53
3200 Obligated balance, end of year	80	53	50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	380	380	356
Outlays, gross:			
4010 Outlays from new discretionary authority	309	331	310
4011 Outlays from discretionary balances	50	47	49
4020 Outlays, gross (total)	359	378	359
4180 Budget authority, net (total)	380	380	356
4190 Outlays, net (total)	359	378	359

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990 (ADA); the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; and in the Federal sector only, section 501 of the Rehabilitation Act of 1973. These Acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and

SALARIES AND EXPENSES—Continued

duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD			
	2018 actual	2019 est.	2020 est.
Private sector enforcement	139,658	128,133	123,737
Federal sector program:			
Hearings	22,273	21,229	19,734
Appeals	7,262	7,442	8,311
Total workload	169,193	156,804	151,782

The 2020 Budget is an opportunity to advance the work the Commission began with the adoption of the Strategic Plan for 2018–2022. The strategic plan outlines a framework for achieving the EEOC's mission to "Prevent and Remedy Unlawful Employment Discrimination and advance equal opportunity for all in the workplace". The plan's strategic objectives include: 1) Combat and prevent employment discrimination through strategic law enforcement; and 2) Prevent employment discrimination and promote inclusive workplaces through education and outreach. The Budget will permit EEOC to improve efficiencies through data resource consolidation, promote knowledge sharing, and foster communication to avoid unnecessary duplication of effort and continue its standards of providing quality service to the public through enforcement and prevention activities. EEOC's enforcement responsibilities are in two areas: The private sector and the Federal sector.

Private sector.—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2018 actual	2019 est.	2020 est.
Total pending	62,429*	49,607	43,851
Total receipts	76,418	77,755	79,116
Net FEPA transfers/deferrals	811	770	770
Total workload	139,658	128,133	123,737
Resolutions:			
Successful mediation	6,754	5,988	6,251
From contract	335	347	347
From staff	6,419	5,642	5,904
Administrative enforcement resolutions	83,804	78,293	73,061
Total resolutions	90,558	84,281	79,312
Pending ending	49,607	43,851	44,426

*Pending beginning inventory adjusted to reflect activity spanning fiscal years.

State and Local Program.—EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2018 actual	2019 est.	2020 est.
Charges/complaints pending	46,063*	46,001	44,167
Charges/complaints received	37,887	38,814	38,814
Total Workload	83,950	84,815	82,981
Charges/complaints resolved	37,138	39,837	39,837
Charges/complaints deferred to EEOC	811	811	811
Charges/complaints pending ending	46,001	44,167	42,333

*Pending beginning inventory adjusted to reflect charge activity spanning fiscal years.

Federal sector.—EEOC holds hearings on complaints of discrimination filed in Federal agencies, decides appeals of complaints of discrimination,

and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2018 actual	2019 est.	2020 est.
Hearings pending	15,465	13,612	12,117
Hearings requests received	6,926	7,735	7,735
Hearings requests consolidated after initial processing	(118)	(118)	(118)
Total workload	22,273	21,229	19,734
Hearings resolved	8,662	9,112	9,768
Hearings pending ending	13,612	12,117	9,948

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2018 actual	2019 est.	2020 est.
Appeals pending	3,658	2,942	3,311
Appeals received	3,604	4,500	5,000
Total workload	7,262	7,442	8,311
Appeals resolved	4,320	4,131	4,401
Appeals pending ending	2,942	3,311	3,910

Object Classification (in millions of dollars)

Identification code 045–0100–0–1–751	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	188	189	181
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	193	193	185
12.1 Civilian personnel benefits	64	79	76
21.0 Travel and transportation of persons	4	3	3
23.1 Rental payments to GSA	30	31	31
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	6	4
25.1 State and Local Contracts	29	30	28
25.2 Other services from non-Federal sources	35	23	17
25.2 Security services	10	3	1
25.3 Other goods and services from Federal sources	3	5	5
26.0 Supplies and materials	5	4	4
31.0 Equipment	2	2	1
99.9 Total new obligations, unexpired accounts	380	380	356

Employment Summary

Identification code 045–0100–0–1–751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,954	1,876	1,774

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 045–4019–0–3–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 EEOC Education, Technical Assistance, and Training Revolving Fun (Reimbursable)	5	5	5
0809 Reimbursable program activities, subtotal	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	5	5
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	6
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	–4	–1	–1
3050 Unpaid obligations, end of year	2	6	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	6

3200	Obligated balance, end of year	2	6	10
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	5	5	5
Outlays, gross:				
4100	Outlays from new mandatory authority	3	1	1
4101	Outlays from mandatory balances	1		
4110	Outlays, gross (total)	4	1	1
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-2	-2	-2
4123	Non-Federal sources	-3	-3	-3
4130	Offsets against gross budget authority and outlays (total)	-5	-5	-5
4170	Outlays, net (mandatory)	-1	-4	-4
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-1	-4	-4

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 045-4019-0-3-751	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	3	3	3
99.9 Total new obligations, unexpired accounts	5	5	5

Employment Summary

Identification code 045-4019-0-3-751	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	14	14	14

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$5,000,000, of which up to \$750,000 may remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 083-0105-0-1-155	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0009 Administrative Expenses	2	6	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	5
1930 Total budgetary resources available	6	7	6
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	1	2
3010 New obligations, unexpired accounts	2	6	5
3020 Outlays (gross)	-6	-5	-6
3050 Unpaid obligations, end of year	1	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	1	2

3200	Obligated balance, end of year	1	2	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6	6	5
Outlays, gross:				
4010	Outlays from new discretionary authority	1	4	4
4011	Outlays from discretionary balances	5	1	2
4020	Outlays, gross (total)	6	5	6
4180	Budget authority, net (total)	6	6	5
4190	Outlays, net (total)	6	5	6

Object Classification (in millions of dollars)

Identification code 083-0105-0-1-155	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	3	3
12.1 Civilian personnel benefits		1	1
25.2 Other services from non-Federal sources	1	2	1
99.9 Total new obligations, unexpired accounts	2	6	5

Employment Summary

Identification code 083-0105-0-1-155	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	24	26	26

PROGRAM ACCOUNT

The Export-Import Bank (the Bank) of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: Provided, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act.

ADMINISTRATIVE EXPENSES

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$30,000 for official reception and representation expenses for members of the Board of Directors, not to exceed \$95,500,000 of which up to \$14,325,000 shall remain available until September 30, 2021: Provided, That the Export-Import Bank (the Bank) may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: Provided further, That notwithstanding chapter 51, subchapter III of chapter 53, and section 5373 of title 5, United States Code, the Board of Directors of the Export-Import Bank of the United States may set an employee's rate of basic pay up to the rate for level III of the Executive Schedule, and this authority may be applied to no more than 35 employees at any point in time and shall remain in effect until September 30, 2020: Provided further, That the Bank shall charge fees for necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the collection of moneys owed the Bank, repossession or sale of pledged collateral or other assets acquired by the Bank in satisfaction of moneys owed the Bank, or the investigation or appraisal of any property, or the evaluation of the legal, financial, or technical aspects of any transaction for which an application for a loan, guarantee or insurance commitment has been made, or systems infrastructure directly supporting transactions: Provided further, That in addition to other funds appropriated for administrative expenses, such fees shall be credited to this account for such purposes, to remain available until expended.

RECEIPTS COLLECTED

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed

EXPORT-IMPORT BANK LOANS PROGRAM ACCOUNT—Continued

the amount appropriated herein, shall be credited as offsetting collections to this account: Provided, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0.

CANCELLATION

Of the unobligated balances available under the heading "Export and Investment Assistance, Export-Import Bank of the United States, Subsidy Appropriation" for tied-aid grants from prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$106,000,000 are hereby permanently cancelled.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 083–0100–0–1–155	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	307	440	.....
0706 Interest on reestimates of direct loan subsidy	227	75	.....
0707 Reestimates of loan guarantee subsidy	85	2	.....
0708 Interest on reestimates of loan guarantee subsidy	30	2	.....
0709 Administrative expenses	102	110	96
0715 Other	26	.....	.....
0900 Total new obligations, unexpired accounts	777	629	96
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	222	197	207
1001 Discretionary unobligated balance brought fwd, Oct 1	222	197	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	79	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–10	.....	–106
1160 Appropriation, discretionary (total)	69	.....	–106
Appropriations, mandatory:			
1200 Appropriation	649	519	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	34	10	.....
1700 Offsetting collections (Admin Expense) .....	.....	110	96
1750 Spending auth from offsetting collections, disc (total)	34	120	96
1900 Budget authority (total)	752	639	–10
1930 Total budgetary resources available	974	836	197
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	197	207	101
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	138	138	25
3010 New obligations, unexpired accounts	777	629	96
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–775	–742	–105
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	138	25	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	138	138	25
3200 Obligated balance, end of year	138	25	16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	103	120	–10
Outlays, gross:			
4010 Outlays from new discretionary authority	79	96	77
4011 Outlays from discretionary balances	47	127	28
4020 Outlays, gross (total)	126	223	105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–34	–120	–96
Mandatory:			
4090 Budget authority, gross	649	519	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	649	519	.....
4180 Budget authority, net (total)	718	519	–106
4190 Outlays, net (total)	741	622	9

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 083–0100–0–1–155	2018 actual	2019 est.	2020 est.
Direct loan reestimates:			
135001 Direct Loans: Export Financing	222	455	.....
135999 Total direct loan reestimates	222	455	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215004 Long Term Guarantees .....	.....	11,534	18,629
215005 Medium Term Guarantees	194	374	420
215006 Short Term Insurance	2,346	3,040	2,760
215007 Medium Term Insurance	98	126	80
215008 Working Capital Fund	685	1,500	1,141
215999 Total loan guarantee levels	3,323	16,574	23,030
Guaranteed loan subsidy (in percent):			
232004 Long Term Guarantees .....	.....	–8.03	–6.00
232005 Medium Term Guarantees	–.84	–.11	–.21
232006 Short Term Insurance	–.03	0.00	0.00
232007 Medium Term Insurance	–.94	–2.25	–2.80
232008 Working Capital Fund	0.00	0.00	0.00
232999 Weighted average subsidy rate	–.10	–5.61	–4.87
Guaranteed loan subsidy budget authority:			
233004 Long Term Guarantees .....	.....	–926	–1,118
233005 Medium Term Guarantees	–2	.....	–1
233006 Short Term Insurance	–1	.....	.....
233007 Medium Term Insurance	–1	–3	–2
233999 Total subsidy budget authority	–4	–929	–1,121
Guaranteed loan subsidy outlays:			
234004 Long Term Guarantees .....	.....	–90	–512
234999 Total subsidy outlays .....	.....	–90	–512
Guaranteed loan reestimates:			
235004 Long Term Guarantees	–446	–250	.....
235005 Medium Term Guarantees	–91	–22	.....
235006 Short Term Insurance .....	.....	–26	.....
235007 Medium Term Insurance	4	–10	.....
235999 Total guaranteed loan reestimates	–533	–308	.....
Administrative expense data:			
3510 Budget authority	110	110	96

The Export-Import Bank of the United States (EXIM or the Bank) is the official export credit agency of the United States. EXIM is an independent, Federal agency that supports American jobs by facilitating the export of U.S. goods and services. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs.

The 2020 Budget estimates that the Bank's export credit support will total \$23.0 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect \$607.0 million in 2020 in receipts in excess of expected losses on transactions authorized in 2020 and prior years. These amounts will be used to cover administrative expenses in an amount not to exceed \$95.5 million. Any excess will be deposited in the General Fund of the Treasury. The 2020 Budget requests \$0 in subsidy costs and cancels \$106.0 million in the Tied Aid Fund.

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 083–0100–0–1–155	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	49	53	47
12.1 Civilian personnel benefits	16	17	17

21.0	Travel and transportation of persons	1	2	1
23.1	Rental payments to GSA	7	8	8
23.3	Communications, utilities, and miscellaneous charges	3	2	2
25.1	Advisory and assistance services	10	9	7
25.2	Other services from non-Federal sources	10	11	7
25.3	Other goods and services from Federal sources	2	2	2
26.0	Supplies and materials	1	2	1
31.0	Equipment	4	4	4
41.0	Grants, subsidies, and contributions	674	519	.....
99.9	Total new obligations, unexpired accounts	777	629	96

Employment Summary

Identification code 083-0100-0-1-155	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	399	425	403

DEBT REDUCTION FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 083-4028-0-3-155	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	.....	3
1022 Capital transfer of unobligated balances to general fund	-40	.....	.....
1050 Unobligated balance (total) .....	.....	.....	3
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (repayments)	22	3	3
1820 Capital transfer of spending authority from offsetting collections to general fund	-22	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	.....	3	3
1930 Total budgetary resources available .....	.....	3	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	3	6
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross .....	.....	3	3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Principal	-22	-2	-2
4123 Non-Federal sources - Interest .....	.....	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-22	-3	-3
4160 Budget authority, net (mandatory)	-22	.....	.....
4170 Outlays, net (mandatory)	-22	-3	-3
4180 Budget authority, net (total)	-22	.....	.....
4190 Outlays, net (total)	-22	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 083-4028-0-3-155	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	48	33	31
1251 Repayments: Repayments and prepayments	-15	-2	-2
1290 Outstanding, end of year	33	31	29

Balance Sheet (in millions of dollars)

Identification code 083-4028-0-3-155	2017 actual	2018 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	48	33
1405 Allowance for subsidy cost (-)	-48	-33
1499 Net present value of assets related to direct loans .....	.....	.....
1999 Total upward reestimate subsidy BA [11-0091] .....	.....	.....
NET POSITION:		
3300 Cumulative results of operations

4999	Total liabilities and net position
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EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 083-4161-0-3-155	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	656	750	750
0742 Downward reestimates paid to receipt accounts	267	39	.....
0743 Interest on downward reestimates	45	22	.....
0900 Total new obligations, unexpired accounts	968	811	750

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,482	74	2,330
1021 Recoveries of prior year unpaid obligations	205	.....	.....
1023 Unobligated balances applied to repay debt	-1,440	.....	.....
1024 Unobligated balance of borrowing authority withdrawn	-205	.....	.....
1050 Unobligated balance (total)	1,042	74	2,330
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash)	3,680	3,067	2,603
1820 Capital transfer of spending authority from offsetting collections to general fund	-510	.....	.....
1825 Spending authority from offsetting collections applied to repay debt	-3,170	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	.....	3,067	2,603
1900 Budget authority (total) .....	.....	3,067	2,603
1930 Total budgetary resources available	1,042	3,141	4,933
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	74	2,330	4,183

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,010	1,594	2,280
3010 New obligations, unexpired accounts	968	811	750
3020 Outlays (gross)	-1,179	-125	-19
3040 Recoveries of prior year unpaid obligations, unexpired	-205	.....	.....
3050 Unpaid obligations, end of year	1,594	2,280	3,011
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-13	-13
3090 Uncollected pymts, Fed sources, end of year	-13	-13	-13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,997	1,581	2,267
3200 Obligated balance, end of year	1,581	2,267	2,998

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross .....	.....	3,067	2,603
Financing disbursements:			
4110 Outlays, gross (total)	1,179	125	19
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Upward reestimate	-534	-516	.....
4122 Interest on uninvested funds	-100	-77	-285
4123 Repayments and prepayments	-3,046	-2,474	-2,318
4130 Offsets against gross budget authority and outlays (total)	-3,680	-3,067	-2,603
4160 Budget authority, net (mandatory)	-3,680	.....	.....
4170 Outlays, net (mandatory)	-2,501	-2,942	-2,584
4180 Budget authority, net (total)	-3,680	.....	.....
4190 Outlays, net (total)	-2,501	-2,942	-2,584

Status of Direct Loans (in millions of dollars)

Identification code 083-4161-0-3-155	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	21,225	18,352	16,003
1231 Disbursements: Direct loan disbursements	173	125	19
1251 Repayments: Repayments and prepayments	-3,046	-2,474	-2,318
1290 Outstanding, end of year	18,352	16,003	13,704

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT—Continued

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Reform and Reauthorization Act of 2015, this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

Balance Sheet (in millions of dollars)

Identification code 083-4161-0-3-155	2017 actual	2018 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	4,078	1,636
Investments in U.S. securities:		
1106 Receivables, net		
1206 Non-Federal assets: Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	21,225	18,352
1402 Interest receivable	162	198
1405 Allowance for subsidy cost (-)	-703	-1,143
1499 Net present value of assets related to direct loans	20,684	17,407
1901 Other Federal assets: Other assets	347	914
1999 Total assets	25,109	19,957
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	464	250
2103 Debt	24,645	19,707
2201 Non-Federal liabilities: Accounts payable		
2999 Total liabilities	25,109	19,957
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	25,109	19,957

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4162-0-3-155	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0003 Payment Certificates	14		
0091 Direct program activities, subtotal	14		
Credit program obligations:			
0711 Default claim payments on principal	33	40	40
0713 Payment of interest to Treasury	15		
0740 Negative subsidy obligations	4	929	1,121
0742 Downward reestimates paid to receipt accounts	504	238	
0743 Interest on downward reestimates	143	75	
0791 Direct program activities, subtotal	699	1,282	1,161
0900 Total new obligations, unexpired accounts	713	1,282	1,161
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,931	1,274	202
1020 Adjustment of unobligated bal brought forward, Oct 1	-79		
1050 Unobligated balance (total)	1,852	1,274	202
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority			912
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash)	249	210	210
1820 Capital transfer of spending authority from offsetting collections to general fund	-114		
1850 Spending auth from offsetting collections, mand (total)	135	210	210
1900 Budget authority (total)	135	210	1,122
1930 Total budgetary resources available	1,987	1,484	1,324
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,274	202	163

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	-40	15	1,297
3001 Adjustments to unpaid obligations, brought forward, Oct 1	79		
3010 New obligations, unexpired accounts	713	1,282	1,161
3020 Outlays (gross)	-737		
3050 Unpaid obligations, end of year	15	1,297	2,458
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-91	-91	-91
3090 Uncollected pymts, Fed sources, end of year	-91	-91	-91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-52	-76	1,206
3200 Obligated balance, end of year	-76	1,206	2,367

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	135	210	1,122
Financing disbursements:			
4110 Outlays, gross (total)	737		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from program account	-115	-4	
4122 Interest on uninvested funds	-35	-100	-100
4123 Fees, premiums, claim recoveries	-99	-106	-110
4130 Offsets against gross budget authority and outlays (total)	-249	-210	-210
4160 Budget authority, net (mandatory)	-114		912
4170 Outlays, net (mandatory)	488	-210	-210
4180 Budget authority, net (total)	-114		912
4190 Outlays, net (total)	488	-210	-210

Status of Guaranteed Loans (in millions of dollars)

Identification code 083-4162-0-3-155	2018 actual	2019 est.	2020 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	3,323	16,574	23,030
2121 Limitation available from carry-forward			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments	3,323	16,574	23,030
2199 Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	50,356	41,644	35,656
2231 Disbursements of new guaranteed loans	3,646	2,469	33
2251 Repayments and prepayments	-12,323	-8,417	-6,521
2263 Adjustments: Terminations for default that result in claim payments	-35	-40	-40
2290 Outstanding, end of year	41,644	35,656	29,128
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year			
2364 Other adjustments, net			
2390 Outstanding, end of year			

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Reform and Reauthorization Act of 2015, this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

Balance Sheet (in millions of dollars)

Identification code 083-4162-0-3-155	2017 actual	2018 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	984	594
1206 Non-Federal assets: Receivables, net		

1501	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Loans receivable, gross		
1999	Total assets	984	594
LIABILITIES:			
2103	Federal liabilities: Debt		
	Non-Federal liabilities:		
2201	Accounts payable		
2204	Liabilities for loan guarantees	984	594
2999	Total liabilities	984	594
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	984	594

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4027-0-3-155	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0003	Pre-Credit Reform Expenses	1	
0900	Total new obligations, unexpired accounts (object class 33.0)	1	
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	-1	
1020	Adjustment of unobligated bal brought forward, Oct 1	1	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	8	7
1820	Capital transfer of spending authority from offsetting collections to general fund	-7	-7
1850	Spending auth from offsetting collections, mand (total)	1	
1930	Total budgetary resources available	1	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1
3001	Adjustments to unpaid obligations, brought forward, Oct 1	-1	
3010	New obligations, unexpired accounts	1	
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		1
3200	Obligated balance, end of year	1	1
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-8	-7
4180	Budget authority, net (total)	-7	-7
4190	Outlays, net (total)	-8	-7

Status of Direct Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	337	329
1251	Repayments: Repayments and prepayments	-8	-7
1290	Outstanding, end of year	329	315

Status of Guaranteed Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2018 actual	2019 est.	2020 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	50	28
2351	Repayments of loans receivable	-22	-5
2390	Outstanding, end of year	28	23

EXIM's liquidating account records all cash flows to and from the Government resulting from all EXIM direct loans obligated and loan guarantees committed prior to 1992. This account is shown on a cash basis and reflects the transactions resulting from loans provided to finance exports. No new loan disbursements are made from this account. Certain collections made into this account are made available for default claim payments. The Federal Credit Reform Act provides permanent indefinite authority to cover obligations for default payments if the liquidating account funds are otherwise insufficient. All new EXIM credit activity in 1992 and after (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 083-4027-0-3-155	2017 actual	2018 actual
ASSETS:		
1601	Direct loans, gross	337
1602	Interest receivable	
1603	Allowance for estimated uncollectible loans and interest (-)	-103
1699	Value of assets related to direct loans	234
1701	Defaulted guaranteed loans, gross	50
1703	Allowance for estimated uncollectible loans and interest (-)	-20
1799	Value of assets related to loan guarantees	30
1999	Total assets	264
LIABILITIES:		
Non-Federal liabilities:		
2201	Accounts payable	
2203	Debt	25
2204	Liabilities for loan guarantees	
2207	Other	
2999	Total liabilities	25
NET POSITION:		
3300	Cumulative results of operations	1,000
3300	Cumulative results of operations	-761
3999	Total net position	239
4999	Total liabilities and net position	264

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
083-272710	Export-Import Bank Loans, Negative Subsidies	90	512
083-272730	Export-Import Bank Loans, Downward Reestimates of Subsidies	960	373
General Fund Offsetting receipts from the public	960	463	512

FARM CREDIT ADMINISTRATION

Federal Funds

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$76,000,000 (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: Provided, That this limitation shall not apply to expenses associated with receiverships: Provided further, That the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 352-4131-0-3-351	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Limitation on Administrative Expenses (Reimbursable)	69	75	77
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	22	22
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	70	75	77
1900 Budget authority (total)	70	75	77
1930 Total budgetary resources available	91	97	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	22	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	15	1
3010 New obligations, unexpired accounts	69	75	77
3020 Outlays (gross)	-68	-89	-77
3050 Unpaid obligations, end of year	15	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	14	.....
3200 Obligated balance, end of year	14	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	70	75	77
Outlays, gross:			
4100 Outlays from new mandatory authority	62	75	77
4101 Outlays from mandatory balances	6	14	.....
4110 Outlays, gross (total)	68	89	77
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities:	-1	.....	.....
4123 Non-Federal sources	-69	-75	-77
4130 Offsets against gross budget authority and outlays (total)	-70	-75	-77
4170 Outlays, net (mandatory)	-2	14	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-2	14	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	33	32	29
5001 Total investments, EOY: Federal securities: Par value	32	29	26

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA examines the National Consumer Cooperative Bank, which is not a System institution.

As of October 1, 2018, the System was composed of three Farm Credit Banks, one Agricultural Credit Bank, 69 associations, five service corporations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board. Section 6(g)(1) of the Inspector General Act of 1978, as amended, (IG Act) requires an Inspector General (IG) to include specific information in the budget request that the IG submits to its designated Federal entity to which the IG reports. To fulfill the requirement of Section 6(g)(2) of the IG Act as it pertains to FCA, the FCA Board must in turn include this same information in the budget request that the Agency submits to the President.

The information that the IG Act requires to be included is provided below: The aggregate budget request for the Office of Inspector General (OIG) is \$1,742,065.

The amount needed for OIG training is \$20,000.

The amount needed to support the Council of the Inspectors General on Integrity and Efficiency is \$4,500.

The FCA IG's budget request for 2020 is being submitted unchanged by the FCA Board.

Object Classification (in millions of dollars)

Identification code 352-4131-0-3-351	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	45	46
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	42	46	47
12.1 Civilian personnel benefits	16	18	19
21.0 Travel and transportation of persons	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	3	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment .....	.....	1	1
99.9 Total new obligations, unexpired accounts	69	75	77

Employment Summary

Identification code 352-4131-0-3-351	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	298	314	317

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 352-4136-0-3-351	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Farm credit system insurance fund .....	.....	4	4
0801 Reimbursable program activity	180	.....	.....
0900 Total new obligations, unexpired accounts	180	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,451	4,691	4,993
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	416	306	311
1801 Change in uncollected payments, Federal sources	4	.....	.....
1850 Spending auth from offsetting collections, mand (total)	420	306	311
1930 Total budgetary resources available	4,871	4,997	5,304
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,691	4,993	5,300
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	180	4	4
3020 Outlays (gross)	-180	-5	-4
3050 Unpaid obligations, end of year	1	.....	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-18	-22	-22
3070 Change in uncollected pymts, Fed sources, unexpired	-4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-22	-22	-22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-17	-21	-22
3200 Obligated balance, end of year	-21	-22	-22

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	420	306	311
Outlays, gross:				
4100	Outlays from new mandatory authority	180	4	4
4101	Outlays from mandatory balances		1	
4110	Outlays, gross (total)		5	4
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities	-75	-62	-67
4123	Non-Federal sources	-341	-244	-244
4130	Offsets against gross budget authority and outlays (total)	-416	-306	-311
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-4		
4170	Outlays, net (mandatory)	-236	-301	-307
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-236	-301	-307
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	4,453	4,695	4,968
5001	Total investments, EOY: Federal securities: Par value	4,695	4,968	5,272

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on insured Farm Credit System (System) debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same individuals as the Farm Credit Administration Board. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of adjusted insured obligations outstanding at each bank. Congress established a secure base amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's Board of Directors to be actuarially sound to maintain in the Insurance Fund. After the first three quarters of 2018, the Insurance Fund was \$230 million above the 2 percent secure base amount as of September 30, 2018 at 2.10 percent. For 2018, the Corporation is assessing insurance premiums at 9 basis points on adjusted insured debt obligations and 10 basis points on non-accrual loans and other-than-temporarily impaired investments. Changes to the Corporation's premium authorities were included in the Food, Conservation, and Energy Act of 2008. The authorities changed the assessment base from loans to adjusted insured obligations and raised the assessment limit to 20 basis points, plus an additional 10 basis points on non-accrual loans and other-than-temporarily impaired investments. In January 2019, the Corporation's Board will determine the insurance premium rates for 2019.

The Insurance Fund is available for payment of insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to ensure the retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, borrow, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

Object Classification (in millions of dollars)

Identification code 352-4136-0-3-351				
	2018 actual	2019 est.	2020 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.3	Other goods and services from Federal sources	1	1	1
43.0	Interest and dividends	176		
99.9	Total new obligations, unexpired accounts	180	4	4

Employment Summary

Identification code 352-4136-0-3-351				
	2018 actual	2019 est.	2020 est.	
2001	Reimbursable civilian full-time equivalent employment	11	11	11

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, \$335,660,000, to remain available until expended: Provided, That \$335,660,000 of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year 2020 so as to result in a final fiscal year 2020 appropriation estimated at \$0: Provided further, That, notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$132,538,680 for fiscal year 2020: Provided further, That, of the amount appropriated under this heading, not less than \$11,105,700 shall be for the salaries and expenses of the Office of Inspector General.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 027-0100-0-1-376				
	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0801	Salaries and Expenses (Reimbursable)	441	448	469
0809	Reimbursable program activities, subtotal	441	448	469
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	116	119	108
1012	Unobligated balance transfers between expired and unexpired accounts	17		
1021	Recoveries of prior year unpaid obligations	7		
1033	Recoveries of prior year paid obligations	2		
1035	Unobligated balance precluded from obligation (limitation on obligations)	-17		
1050	Unobligated balance (total)	125	119	108
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Offsetting collections (Reimbursables)	1	4	4
1700	Offsetting collections (Auctions)	111	111	133
1700	Offsetting collections (Reg Fees)	331	322	336
1701	Change in uncollected payments, Federal sources	1		
1725	Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-9		
1750	Spending auth from offsetting collections, disc (total)	435	437	473
1900	Budget authority (total)	435	437	473
1930	Total budgetary resources available	560	556	581
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	119	108	112
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	82	83	76
3010	New obligations, unexpired accounts	441	448	469
3020	Outlays (gross)	-433	-455	-473
3040	Recoveries of prior year unpaid obligations, unexpired	-7		
3050	Unpaid obligations, end of year	83	76	72
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 027–0100–0–1–376	2018 actual	2019 est.	2020 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	81	82	75
3200 Obligated balance, end of year	82	75	71
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	435	437	473
Outlays, gross:			
4010 Outlays from new discretionary authority	347	375	406
4011 Outlays from discretionary balances	86	80	67
4020 Outlays, gross (total)	433	455	473
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–113	–115	–137
4033 Non-Federal sources	–332	–322	–336
4040 Offsets against gross budget authority and outlays (total)	–445	–437	–473
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	–9		
4080 Outlays, net (discretionary)	–12	18	
4180 Budget authority, net (total)	–9		
4190 Outlays, net (total)	–12	18	
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	112	121	121
5092 Unexpired unavailable balance, EOY: Offsetting collections	121	121	121
5093 Expired unavailable balance, SOY: Offsetting collections	17		
5094 Canceling unavailable balance: Offsetting collections	–17		

The Federal Communications Commission (FCC or Commission) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals include closing the digital divide, promoting innovation, protecting consumers and public safety, and reforming the FCC's processes to reduce regulatory burdens and make the agency more transparent. The 2020 Budget includes an overall request of \$336 million to fund the Commission. Of that amount, the requested funding for the FCC's Inspector General is \$11 million.

The Commission is also requesting \$133 million for the Spectrum Auctions Program for 2020. The Budget proposes to make additional spectrum available for commercial use via an auction. Additional auction proceeds are expected to exceed \$6 billion through 2029. Additionally, following successful completion of the National Oceanic and Atmospheric Administration (NOAA) Spectrum Pipeline Plan, the Budget proposes that the Commission exercise auction authority to assign spectrum frequencies between 1675–1680 megahertz for wireless broadband use subject to sharing arrangements with Federal weather satellites. The proposal is expected to raise \$600 million in receipts over 10 years.

Object Classification (in millions of dollars)

Identification code 027–0100–0–1–376	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	202	203	205
12.1 Civilian personnel benefits	61	58	59
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	42	41	40
23.3 Communications, utilities, and miscellaneous charges	6	8	8
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	43	43	57
25.3 Other goods and services from Federal sources	4	3	3
25.7 Operation and maintenance of equipment	75	81	88
26.0 Supplies and materials	1	3	3
31.0 Equipment	4	5	3
99.9 Total new obligations, unexpired accounts	441	448	469

Employment Summary

Identification code 027–0100–0–1–376	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	1,458	1,448	1,448

UNIVERSAL SERVICE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027–5183–0–2–376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	2	2
Receipts:			
Current law:			
1110 Universal Service Fund	9,393	9,696	9,966
1140 Earnings on Federal Investments, Universal Service Fund	64	16	
1199 Total current law receipts	9,457	9,712	9,966
1999 Total receipts	9,457	9,712	9,966
2000 Total: Balances and receipts	9,458	9,714	9,968
Appropriations:			
Current law:			
2101 Universal Service Fund	–9,419	–9,696	–9,966
2101 Universal Service Fund	–37	–16	
2199 Total current law appropriations	–9,456	–9,712	–9,966
2999 Total appropriations	–9,456	–9,712	–9,966
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 027–5183–0–2–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Universal service fund	8,667	11,086	10,663
0002 Program support	209	252	248
0900 Total new obligations, unexpired accounts (object class 41.0)	8,876	11,338	10,911
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	–7,430	–6,048	–6,815
1021 Recoveries of prior year unpaid obligations	763	859	990
1033 Recoveries of prior year paid obligations	39		
1050 Unobligated balance (total)	–6,628	–5,189	–5,825
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund)—Receipts	9,419	9,696	9,966
1201 Appropriation (special fund)—Interest	37	16	
1260 Appropriations, mandatory (total)	9,456	9,712	9,966
1900 Budget authority (total)	9,456	9,712	9,966
1930 Total budgetary resources available	2,828	4,523	4,141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	–6,048	–6,815	–6,770
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,624	12,854	12,992
3010 New obligations, unexpired accounts	8,876	11,338	10,911
3020 Outlays (gross)	–9,883	–10,341	–10,573
3040 Recoveries of prior year unpaid obligations, unexpired	–763	–859	–990
3050 Unpaid obligations, end of year	12,854	12,992	12,340
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14,624	12,854	12,992
3200 Obligated balance, end of year	12,854	12,992	12,340

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	9,456	9,712	9,966
Outlays, gross:			
4100 Outlays from new mandatory authority	4,833	5,269	5,568
4101 Outlays from mandatory balances	5,050	5,072	5,005
4110 Outlays, gross (total)	9,883	10,341	10,573
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–39		

Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	39		
4160	Budget authority, net (mandatory)	9,456	9,712	9,966
4170	Outlays, net (mandatory)	9,844	10,341	10,573
4180	Budget authority, net (total)	9,456	9,712	9,966
4190	Outlays, net (total)	9,844	10,341	10,573
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	7,096	2,883	
5001	Total investments, EOY: Federal securities: Par value	2,883		

Pursuant to the Communications Act of 1934, as amended by the Telecommunications Act of 1996 (1996 Act), all telecommunications service providers and certain other providers of telecommunications contribute to the Federal Universal Service Fund (USF) based on a percentage of their interstate and international end-user telecommunications revenues. These companies include wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers. The goals of USF are to increase access to both telecommunications and advanced services, such as high-speed Internet, for all consumers at just, reasonable and affordable rates. The 1996 Act established principles for universal service that specifically focused on increasing access to evolving services for consumers living in rural and insular areas, and for consumers with low incomes. Additional principles called for increased access to high-speed Internet in the nation's schools, libraries and rural health care facilities. The FCC established four programs within the USF to implement the statute. The four programs are: (1) High Cost—ensures consumers in rural, insular, and high cost areas have access to modern communications networks capable of providing voice and broadband service, both fixed and mobile, at rates that are reasonably comparable to those in urban areas; (2) Lifeline (for low-income consumers)—includes initiatives to expand phone service for residents of Tribal lands and provides a monthly benefit on home or wireless phone and broadband service to eligible households; (3) Schools and Libraries (E-rate)—provides funding to schools and libraries to obtain, among other things, telecommunications services, and broadband; and (4) Rural Health Care—provides funding to eligible health care providers for telecommunications and broadband services necessary for the provision of health care.

Universal Service Fund

	2018 actual	2019 CY	2020 BY
Receipts			
Universal Service	\$8,143	\$8,213	\$8,455
Telecommunications Relay	\$1,313	\$1,499	\$1,511
Total - Receipts	\$9,456	\$9,712	\$9,966
Outlays			
Universal Service	\$8,529	\$8,886	\$9,072
Telecommunications Relay	\$1,354	\$1,455	\$1,501
Total - Outlays	\$9,883	\$10,341	\$10,573

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 027-0300-0-1-376	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The li-

censes were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Balance Sheet (in millions of dollars)

Identification code 027-4133-0-3-376	2017 actual	2018 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	3	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross		
1402 Interest receivable		
1405 Allowance for subsidy cost (-)		
1499 Net present value of assets related to direct loans		
1999 Total assets	3	3
LIABILITIES:		
2105 Federal liabilities: Other	3	3
4999 Total liabilities and net position	3	3

TV BROADCASTER RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027-5610-0-2-376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	121		
2000 Total: Balances and receipts	121		
Appropriations:			
Current law:			
2103 TV Broadcaster Relocation Fund	-121		
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 027-5610-0-2-376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 TV Broadcaster Relocation	1,743	1,007	
0900 Total new obligations, unexpired accounts (object class 41.0)	1,743	1,007	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,629	607	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	600	400	
1203 Appropriation (previously unavailable)	121		
1260 Appropriations, mandatory (total)	721	400	
1900 Budget authority (total)	721	400	
1930 Total budgetary resources available	2,350	1,007	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	607		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1,527	930
3010 New obligations, unexpired accounts	1,743	1,007	
3020 Outlays (gross)	-216	-1,604	-585
3050 Unpaid obligations, end of year	1,527	930	345
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1,527	930

TV BROADCASTER RELOCATION FUND—Continued
Program and Financing—Continued

Identification code 027-5610-0-2-376	2018 actual	2019 est.	2020 est.
3200 Obligated balance, end of year	1,527	930	345
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	721	400	.....
Outlays, gross:			
4101 Outlays from mandatory balances	216	1,604	585
4180 Budget authority, net (total)	721	400	.....
4190 Outlays, net (total)	216	1,604	585

SPECTRUM LICENSE USER FEE

To promote efficient use of the electromagnetic spectrum, the Administration proposes to provide the FCC with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The FCC would be authorized to set user fees on unauctioned commercial spectrum licenses based on spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2020 and total \$4.0 billion through 2029.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
027-089600 Spectrum License User Fees: Legislative proposal, subject to PAYGO			50
027-242900 Fees for Services	28	23	23
027-247400 Auction Receipts	1	.....	.....
027-247400 Auction Receipts: Legislative proposal, subject to PAYGO			300
027-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	3	3
General Fund Offsetting receipts from the public	31	26	376

ADMINISTRATIVE PROVISIONS

SEC. 501. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, 2019", each place it appears and inserting "December 31, 2021".

SEC. 502. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004 recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices. The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires the FDIC to use the least costly method to resolve failed banks and mandates that the FDIC take prompt corrective action against under-capitalized financial institutions. To protect depositors, the FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 or FIRREA (P.L. 101-73) established the Bank Insurance Fund (BIF),

the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) in 2006.

DEPOSIT INSURANCE

Federal Funds

DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 051-4596-0-4-373	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Insurance	270	319	317
0003 Supervision	934	1,052	1,043
0004 Receivership Management	395	390	387
0005 General and Administrative	237	261	259
0091 Total operating expenses	1,836	2,022	2,006
0101 Resolution Outlays	177	608	6,410
0900 Total new obligations, unexpired accounts	2,013	2,630	8,416
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82,755	98,687	106,119
Budget authority:			
1710 Spending authority from offsetting collections, discretionary:			
Spending authority from offsetting collections transferred to other accounts [051-4595]		-39	-43
Spending authority from offsetting collections, mandatory:			
1800 Collected	17,892	10,101	16,166
1801 Change in uncollected payments, Federal sources	91	.....	.....
1810 Spending authority from offsetting collections transferred to other accounts [051-4595]	-38	.....	.....
1850 Spending auth from offsetting collections, mand (total)	17,945	10,101	16,166
1900 Budget authority (total)	17,945	10,062	16,123
1930 Total budgetary resources available	100,700	108,749	122,242
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	98,687	106,119	113,826
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	110	122	161
3010 New obligations, unexpired accounts	2,013	2,630	8,416
3020 Outlays (gross)	-2,001	-2,591	-8,373
3050 Unpaid obligations, end of year	122	161	204
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3,139	-3,230	-3,230
3070 Change in uncollected pymts, Fed sources, unexpired	-91	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-3,230	-3,230	-3,230
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-3,029	-3,108	-3,069
3200 Obligated balance, end of year	-3,108	-3,069	-3,026
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-39	-43
Outlays, gross:			
4010 Outlays from new discretionary authority		-39	-43
Mandatory:			
4090 Budget authority, gross	17,945	10,101	16,166
Outlays, gross:			
4101 Outlays from mandatory balances	2,001	2,630	8,416
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-1,618	-1,527	-3,739
4123 Non-Federal sources	-16,274	-8,574	-12,427
4130 Offsets against gross budget authority and outlays (total)	-17,892	-10,101	-16,166
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-91	.....	.....
4160 Budget authority, net (mandatory)	-38	.....	.....
4170 Outlays, net (mandatory)	-15,891	-7,471	-7,750
4180 Budget authority, net (total)	-38	-39	-43
4190 Outlays, net (total)	-15,891	-7,510	-7,793
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	80,161	96,431	103,863

5001 Total investments, EOY: Federal securities: Par value 96,431 103,863 111,569

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed banking institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new DIF on March 31, 2006. Through the DIF, the FDIC resolves and recovers funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, defined as a designated percentage of estimated insured deposits set by the FDIC before the beginning of each year. The Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203), enacted July 21, 2010, increased the minimum DIF reserve ratio (ratio of the DIF balance to total insured deposits) to 1.35 percent, up from 1.15 percent. In addition to raising the minimum reserve ratio, the Act also: 1) eliminated the FDIC's requirement to rebate premiums when the reserve ratio is between 1.35 and 1.5 percent; 2) gave the FDIC discretion to suspend or limit rebates when the DIF reserve ratio is at least 1.5 percent, effectively removing the 1.5 percent cap on the DIF; 3) required the FDIC to offset the effect on small insured depository institutions (defined as banks with assets less than \$10 billion) when setting assessments to raise the reserve ratio from 1.15 to 1.35 percent; and 4) permanently increased the insured deposit level to \$250,000 at banks insured by the FDIC. The FDIC Board has issued a final rule setting a long-term (greater than 10 years) reserve ratio target of 2 percent, with the goal of maintaining a positive fund balance during any future economic crises and maintaining a moderate, steady, long-term assessment rate that provides transparency and predictability to the banking sector.

As of September 30, 2018, the DIF balance stood at \$100.2 billion on an accrual basis, measuring expected losses to current balances. This level is equivalent to a reserve ratio of 1.36 percent. The growth in the DIF balance reflects projections of bank failures in line with historical experience and assessment revenue required to increase the reserve ratio over time.

Pursuant to the Act, the restoration period for the DIF reserve ratio to reach 1.35 percent was extended to 2020. (Prior to the Act, the DIF reserve ratio was required to reach the minimum target of 1.15 percent by 2016.) The DIF reserve ratio reached the statutorily required level of 1.35 percent by September 30, 2018, in accordance with FDIC regulation.

For more information, please see the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget.

Object Classification (in millions of dollars)

Identification code 051–4596–0–4–373	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	941	1,038	1,029
12.1 Civilian personnel benefits	329	362	359
21.0 Travel and transportation of persons	93	102	102
23.2 Rental payments to others	44	48	48
23.3 Communications, utilities, and miscellaneous charges	23	26	25
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	363	400	397
26.0 Supplies and materials	5	5	5
31.0 Equipment	26	29	29
32.0 Land and structures	10	11	11
42.0 Resolution Outlays	178	608	6,410
99.9 Total new obligations, unexpired accounts	2,013	2,630	8,416

Employment Summary

Identification code 051–4596–0–4–373	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	5,940	6,267	6,227

FSLIC RESOLUTION

Federal Funds

FSLIC RESOLUTION FUND

Program and Financing (in millions of dollars)

Identification code 051–4065–0–3–373	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0804 General administrative	1	1	1
0809 Reimbursable program activities, subtotal	1	1	1
0900 Total new obligations, unexpired accounts (object class 11.1)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	880	893	907
Budget authority:			
1800 Spending authority from offsetting collections, mandatory:			
1900 Offsetting collections	14	15	16
1900 Budget authority (total)	14	15	16
1930 Total budgetary resources available	894	908	923
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	893	907	922
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		–1	–1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	14	15	16
4100 Outlays, gross:			
Outlays from new mandatory authority		1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	–13	–14	–15
4123 Non-Federal sources	–1	–1	–1
4130 Offsets against gross budget authority and outlays (total)	–14	–15	–16
4170 Outlays, net (mandatory)	–14	–14	–15
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–14	–14	–15
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	839	852	867
5001 Total investments, EOY: Federal securities: Par value	852	867	883

The FSLIC Resolution Fund (FRF) is the ultimate successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the Resolution Trust Corporation (RTC) assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: 1) income earned on its assets; 2) liquidation proceeds from receiverships; 3) the proceeds of the sale of bonds by the Financing Corporation; and 4) a portion of insurance premiums paid by Savings Association Insurance Fund (SAIF) members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act or FIRREA (P.L. 101–73) authorizes appropriations to make up for any shortfall. Currently, the FRF consists of two distinct pools of assets and liabilities. One is composed of the assets and liabilities of the FSLIC transferred to the FRF (FRF-FSLIC) and the other is composed of the RTC assets and liabilities (FRF-RTC). The assets of one pool are not available to satisfy obligations of the other. The FRF will continue operations until all of its assets are sold or otherwise liquidated and all its liabilities are satisfied. Any funds remaining in the FRF-FSLIC will be paid to the U.S. Treasury. Any remaining funds of the FRF-RTC will be distributed to the Resolution Funding Corporation to pay interest on its bonds.

FSLIC RESOLUTION FUND—Continued
Employment Summary

Identification code 051-4065-0-3-373	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	1	1	1

ORDERLY LIQUIDATION
Federal Funds

ORDERLY LIQUIDATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 051-5586-0-2-373	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Risk-Based Assessments, Orderly Liquidation Fund		48	617
2000 Total: Balances and receipts		48	617
Appropriations:			
Current law:			
2101 Orderly Liquidation Fund		-48	-617
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 051-5586-0-2-373	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Orderly Liquidation		1,659	3,989
0002 Administrative Expenses		2	4
0003 Interest to Treasury		27	116
0900 Total new obligations, unexpired accounts		1,688	4,109
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		48	617
Borrowing authority, mandatory:			
1400 Borrowing authority		1,640	3,492
1900 Budget authority (total)		1,688	4,109
1930 Total budgetary resources available		1,688	4,109
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1,688	4,109
3020 Outlays (gross)		-1,688	-4,109
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1,688	4,109
Outlays, gross:			
4100 Outlays from new mandatory authority		1,688	4,109
4180 Budget authority, net (total)		1,688	4,109
4190 Outlays, net (total)		1,688	4,109
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY			-1,659
5081 Outstanding debt, EOY		-1,659	-3,925
5082 Borrowing		-1,659	-2,266

Title II of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) established an Orderly Liquidation Authority (OLA) permitting the appointment of the FDIC as receiver of financial companies whose failure and resolution under otherwise applicable Federal or State law is determined to have serious adverse effects on financial stability in the United States. The Federal Reserve Board and the FDIC, the Securities and Exchange Commission (for brokers or dealers) or the Federal Insurance Office (for insurance companies) must recommend in writing that the Secretary of the Treasury appoint the FDIC as the company's receiver.

The Secretary of the Treasury must then, in consultation with the President, determine whether seven criteria authorizing the appointment of the FDIC as receiver for the failing financial company have been satisfied,

including finding that resolution under otherwise applicable law would have serious adverse effects on financial stability in the United States.

Object Classification (in millions of dollars)

Identification code 051-5586-0-2-373	2018 actual	2019 est.	2020 est.
Direct obligations:			
43.0 Admin		2	4
43.0 Interest and Dividends		27	116
43.0 Orderly Liquidation		1,659	3,989
99.9 Total new obligations, unexpired accounts		1,688	4,109

FDIC—OFFICE OF INSPECTOR GENERAL
Federal Funds

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$42,982,000 to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 051-4595-0-4-373	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Office of the Inspector General (Reimbursable)	38	39	43
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [051-4596]	38	39	43
1930 Total budgetary resources available	38	39	43
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	38	39	43
3020 Outlays (gross)	-38	-39	-43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	38	39	43
Outlays, gross:			
4010 Outlays from new discretionary authority	38	39	43
4180 Budget authority, net (total)	38	39	43
4190 Outlays, net (total)	38	39	43

The FDIC's Office of Inspector General (FDIC OIG) is an independent unit within the FDIC that conducts audits, evaluations, and investigations of corporate activities. In addition, the OIG assists the FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board pursuant to the Inspector General Act amendments of 1988 (P.L. 100-504). The Resolution Trust Corporation Completion Act (P.L. 103-204), enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added the FDIC to the list of establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code, thereby safeguarding FDIC OIG's independence. Assessments paid to the Deposit Insurance Fund (DIF) by insured financial institutions, and administered by the FDIC, fully fund FDIC OIG's appropriation. To the extent that FDIC OIG performs work in connection with the FSLIC Resolution Fund (FRF), the cost of such work is derived from the FRF.

Object Classification (in millions of dollars)

Identification code 051-4595-0-4-373	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	23	25
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	22	24	26
12.1 Civilian personnel benefits	10	10	12
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	2	2	3
31.0 Equipment	3	2	1
99.9 Total new obligations, unexpired accounts	38	39	43

Employment Summary

Identification code 051-4595-0-4-373	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	128	135	144

FEDERAL DRUG CONTROL PROGRAMS*Federal Funds***HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM**

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1070-0-1-754	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Grants and federal transfers	242	277	.....
0003 Auditing services and activities	3	3	.....
0900 Total new obligations, unexpired accounts	245	280	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	45	45
1021 Recoveries of prior year unpaid obligations	10	.....	.....
1050 Unobligated balance (total)	30	45	45
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	280	280	.....
1120 Appropriations transferred to other accts [070-0540]	-1	.....	.....
1120 Appropriations transferred to other accts [015-1100]	-15	.....	.....
1120 Appropriations transferred to other accts [015-0200]	-2	.....	.....
1120 Appropriations transferred to other accts [015-0322]	-1	.....	.....
1120 Appropriations transferred to other accts [015-0324]	-1	.....	.....
1160 Appropriation, discretionary (total)	260	280	.....
1930 Total budgetary resources available	290	325	45
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	45	45	45
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	237	241	211
3010 New obligations, unexpired accounts	245	280	.....
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-231	-310	-168
3040 Recoveries of prior year unpaid obligations, unexpired	-10	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	241	211	43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	237	241	211
3200 Obligated balance, end of year	241	211	43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	260	280	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	34	70	.....
4011 Outlays from discretionary balances	197	240	168

4020 Outlays, gross (total)	231	310	168
4180 Budget authority, net (total)	260	280	.....
4190 Outlays, net (total)	231	310	168

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988 to provide assistance to Federal, State, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking.

For 2020, the Budget proposes to transfer the HIDTA program from the Office of National Drug Control Policy (ONDCP) to the Department of Justice. This proposal will enable ONDCP to focus resources on its core mission: to reduce drug use and its consequences by leading and coordinating the development, implementation, and assessment of U.S. drug policy.

Object Classification (in millions of dollars)

Identification code 011-1070-0-1-754	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Auditing services and activities	3	3	.....
41.0 Grants and federal transfers	242	277	.....
99.9 Total new obligations, unexpired accounts	245	280	.....

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 1998, as amended by Public Law 115-271, \$12,101,000, to remain available until expended, for anti-doping activities, to include United States membership dues to the World Anti-Doping Agency: Provided, That amounts made available under this heading may be transferred to other Federal departments and agencies to carry out such activities.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1460-0-1-802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Drug-Free Communities Program	101	99	.....
0003 Drug Court Training & Technical Assistance	4	2	.....
0006 Anti-Doping Activities	10	10	.....
0007 Section 103 of Public Law 114-198	3	3	.....
0008 Section 1105 of Public Law 109-469 .....	.....	1	.....
0009 World Anti-Doping Agency Dues	2	2	.....
0010 Anti-Doping Activities (to include WADA Dues) .....	.....	.....	12
0900 Total new obligations, unexpired accounts	120	117	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	16
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	19	16	16
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	117	117	12
1900 Budget authority (total)	117	117	12
1930 Total budgetary resources available	136	133	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	21	13
3010 New obligations, unexpired accounts	120	117	12
3020 Outlays (gross)	-113	-125	-23
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	21	13	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	21	13
3200 Obligated balance, end of year	21	13	2

OTHER FEDERAL DRUG CONTROL PROGRAMS—Continued

Program and Financing—Continued

Identification code 011–1460–0–1–802	2018 actual	2019 est.	2020 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	117	117	12
Outlays, gross:			
4010 Outlays from new discretionary authority	102	105	11
4011 Outlays from discretionary balances	11	20	12
4020 Outlays, gross (total)	113	125	23
4180 Budget authority, net (total)	117	117	12
4190 Outlays, net (total)	113	125	23

This account is for other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 1998, as amended through Public Law 115–271. The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2020, the Budget proposes to transfer the Drug-Free Communities Support Program (DFC) from ONDCP to the Department of Health and Human Services. This proposal will enable ONDCP to focus resources on its core mission: to reduce drug use and its consequences by leading and coordinating the development, implementation, and assessment of U.S. drug policy.

Anti-Doping Efforts, to include World Anti-Doping Agency (WADA) Dues.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States. WADA was established in 1999 as an international independent agency composed and funded equally by the sports movement and governments of the world. Its key activities include scientific research, education, development of anti-doping capacities, and monitoring of the World Anti-Doping Code—the document harmonizing anti-doping policies in all sports and all countries. ONDCP represents the United States before the agency and is responsible for the payment of U.S. dues.

For 2020, ONDCP is proposing to combine grant funding supporting domestic anti-doping activities and WADA dues payments into a single "Anti-Doping Activities" program account. This approach will enable the United States Government to strategically allocate financial resources for these activities to best promote drug-free sport and protect the health of athletes. Consolidating this funding will enable a more rigorous review process for any proposed increases in WADA dues amounts. This will ensure that WADA operates with increased transparency and begins to utilize models of good governance, including addressing potential conflicts of interest and increasing the role of athletes in agency decision-making. The United States will continue to exert its leadership to support only those dues increases that are linked to budgets that are focused on core anti-doping requirements, fiscally necessary, equitable among WADA's stakeholders, and in support of appropriate governance reforms. ONDCP will continue to support WADA's ongoing investigation into state-sponsored doping schemes and its implementation of a revised World Anti-Doping Code in 2020.

Object Classification (in millions of dollars)

Identification code 011–1460–0–1–802	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	8	8	
41.0 Grants, subsidies, and contributions	14	15	10
94.0 Financial transfers	96	92	
99.9 Total new obligations, unexpired accounts	120	117	12

Employment Summary

Identification code 011–1460–0–1–802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1	1	1

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER

Program and Financing (in millions of dollars)

Identification code 011–1461–0–1–754	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, \$70,537,500, of which not to exceed \$5,000 shall be available for reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 360–1600–0–1–808	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Federal Election Commission	77	71	71
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	71	71	71
1930 Total budgetary resources available	79	71	71
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	17	6
3010 New obligations, unexpired accounts	77	71	71
3020 Outlays (gross)	–74	–82	–71
3050 Unpaid obligations, end of year	17	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	17	6
3200 Obligated balance, end of year	17	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	71	71	71
Outlays, gross:			
4010 Outlays from new discretionary authority	60	65	65
4011 Outlays from discretionary balances	14	17	6
4020 Outlays, gross (total)	74	82	71
4180 Budget authority, net (total)	71	71	71
4190 Outlays, net (total)	74	82	71

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance

about the Act and Commission regulations to the public, media, political committees, and election officials. The Commission is also responsible for enforcing the Act through audits, investigations, and civil litigation, and for developing the law by administering and interpreting the Act, the Presidential Election Campaign Fund Act, and the Presidential Primary Matching Payment Account Act.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress.

Object Classification (in millions of dollars)

Identification code 360-1600-0-1-808	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	36	36
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	36	37	37
12.1 Civilian personnel benefits	12	12	12
23.1 Rental payments to GSA	4	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	11	12	12
25.3 Other goods and services from Federal sources	5	2	2
26.0 Supplies and materials	1	2	2
31.0 Equipment	7	4	4
99.9 Total new obligations, unexpired accounts	77	71	71

Employment Summary

Identification code 360-1600-0-1-808	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	315	335	320

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

Federal Funds

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362-5547-0-2-376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Assessments, Federal Financial Institutions Examination Council Activities	20	16	16
2000 Total: Balances and receipts	20	16	16
Appropriations:			
Current law:			
2101 Federal Financial Institutions Examination Council Activities	-20	-16	-16
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 362-5547-0-2-376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 FFIEC Activities	20	16	16
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	20	16	16
1900 Budget authority (total)	20	16	16
1930 Total budgetary resources available	20	16	16
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	20	16	16
3020 Outlays (gross)	-20	-16	-16

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	20	16	16
Outlays, gross:			
4100 Outlays from new mandatory authority	20	16	16
4180 Budget authority, net (total)	20	16	16
4190 Outlays, net (total)	20	16	16

The Federal Financial Institutions Examination Council (the Council) was established in 1979 pursuant to the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA) (P.L. 95-630). In 1989, pursuant to the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA) (P.L. 101-73), the Appraisal Subcommittee (ASC) was established within the Council. The Council has limited specified responsibilities regarding the ASC.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the Federal examination of financial institutions; to make recommendations to promote uniformity in the supervision of financial institutions; and to conduct examiner training. Council members include a member of the Board of Governors of the Federal Reserve System, the Chairman of the Federal Deposit Insurance Corporation, the Chairman of the National Credit Union Administration, the Comptroller of the Currency, the Director of the Consumer Financial Protection Bureau, and the Chairman of the State Liaison Committee, which is made up of five representatives from state regulatory agencies that supervise financial institutions.

In addition to its responsibilities under FIRA and FIRREA, the Council was given responsibilities by the Housing and Community Development Act of 1980 (P.L. 96-399) and the Economic Growth and Regulatory Paperwork Reduction Act of 1996 (P.L. 104-208).

The Budget estimates the Council will spend approximately \$16 million during 2020 from resources provided by its Federal members and other fees and reimbursements.

Object Classification (in millions of dollars)

Identification code 362-5547-0-2-376	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.8 Personnel compensation: Special personal services payments	3	3	3
25.1 Advisory and assistance services	17	13	13
99.9 Total new obligations, unexpired accounts	20	16	16

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL SUBCOMMITTEE

Federal Funds

REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362-5026-0-2-376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	4	5	5
Receipts:			
Current law:			
1110 Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council	3	2	2
1110 Incremental Registry Fees (Dodd-Frank Act) Appraisal Subcommittee	2	1	1
1199 Total current law receipts	5	3	3
1999 Total receipts	5	3	3
2000 Total: Balances and receipts	9	8	8
Appropriations:			
Current law:			
2101 Registry Fees	-4	-3	-3
5099 Balance, end of year	5	5	5

REGISTRY FEES—Continued
Program and Financing (in millions of dollars)

Identification code 362–5026–0–2–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Administrative expenses	3	3	3
0002 Grants, subsidies and contributions	1	1	1
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	3	3
1930 Total budgetary resources available	8	7	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	2
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–3	–3	–3
3050 Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	2
3200 Obligated balance, end of year	1	2	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	2	2
4101 Outlays from mandatory balances		1	1
4110 Outlays, gross (total)	3	3	3
4180 Budget authority, net (total)	4	3	3
4190 Outlays, net (total)	3	3	3

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101–73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council (ASC). The ASC is composed of representatives of the Board of Governors of the Federal Reserve System, the Federal Deposit Insurance Corporation, the National Credit Union Administration, the Office of the Comptroller of the Currency, the Department of Housing and Urban Development, the Consumer Financial Protection Bureau, and the Federal Housing Finance Agency.

The ASC is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the states. Its responsibilities include: 1) monitoring the requirements established by the states for the certification and licensing of appraisers and the registration and supervision of the operations and activities of appraisal management companies; 2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards for federally-related transactions under their jurisdiction; 3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; 4) maintaining the National Registry of licensed and certified appraisers and appraisal management companies; 5) transmitting an annual report to Congress no later than June 15 of each year; and 6) making grants to the Appraisal Foundation and state appraiser certifying and licensing agencies.

The ASC's activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury in 1998. The ASC is now operating on fee income from 1) appraisal management companies and 2) state-licensed and state-certified real estate appraisers in the National Registry. The Budget projects that the ASC will spend approximately \$4 million in 2019.

Object Classification (in millions of dollars)

Identification code 362–5026–0–2–376	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	3	3	3
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 362–5026–0–2–376	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	12	12	12

FEDERAL HOUSING FINANCE AGENCY

Federal Funds

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 537–5532–0–2–371	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1110 FHFA, Fees on GSEs for Administrative Expenses	248	260	272
1140 Interest Earnings on Investments In Treasury Securities, FHFA	2	2	2
1199 Total current law receipts	250	262	274
1999 Total receipts	250	262	274
2000 Total: Balances and receipts	251	263	275
Appropriations:			
Current law:			
2101 Federal Housing Finance Agency, Administrative Expenses	–250	–262	–274
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 537–5532–0–2–371	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Federal Housing Finance Agency, Administrative Expenses (Direct)	260	262	274
0801 Federal Housing Finance Agency, Administrative Expenses (Reimbursable)	4	4	4
0900 Total new obligations, unexpired accounts	264	266	278
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	20	20
1021 Recoveries of prior year unpaid obligations	7		
1033 Recoveries of prior year paid obligations	2		
1050 Unobligated balance (total)	30	20	20
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	250	262	274
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	4	4
1900 Budget authority (total)	254	266	278
1930 Total budgetary resources available	284	286	298
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	38	31
3010 New obligations, unexpired accounts	264	266	278
3020 Outlays (gross)	–262	–273	–276
3040 Recoveries of prior year unpaid obligations, unexpired	–7		
3050 Unpaid obligations, end of year	38	31	33

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	43	38	31
3200	Obligated balance, end of year	38	31	33

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	254	266	278
Outlays, gross:				
4100	Outlays from new mandatory authority	232	236	247
4101	Outlays from mandatory balances	30	37	29
4110	Outlays, gross (total)	262	273	276
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-5	-4	-4
4123	Non-Federal sources	-1		
4130	Offsets against gross budget authority and outlays (total)	-6	-4	-4
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	2		
4160	Budget authority, net (mandatory)	250	262	274
4170	Outlays, net (mandatory)	256	269	272
4180	Budget authority, net (total)	250	262	274
4190	Outlays, net (total)	256	269	272

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	61	56	56
5001	Total investments, EOY: Federal securities: Par value	56	56	56

The Federal Housing Finance Agency (FHFA) is the regulator of the housing Government-Sponsored Enterprises (GSEs) which include Fannie Mae, Freddie Mac, and the eleven Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110-289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA's strategic goals are: 1) Safe and Sound Housing GSEs; 2) Liquidity, Stability and Access in Housing Finance; and 3) Management of the Enterprises' Ongoing Conservatorships. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

Object Classification (in millions of dollars)

Identification code 537-5532-0-2-371				
2018 actual				
2019 est.				
2020 est.				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	102	111	114
11.3	Other than full-time permanent	1		
11.5	Other personnel compensation	5		
11.9	Total personnel compensation	108	111	114
12.1	Civilian personnel benefits	39	40	41
21.0	Travel and transportation of persons	3	4	4
23.2	Rental payments to others	15	17	18
23.3	Communications, utilities, and miscellaneous charges	2		
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources	34	35	37
25.3	Other goods and services from Federal sources	4		
25.4	Operation and maintenance of facilities	1		
25.7	Operation and maintenance of equipment	2		
26.0	Supplies and materials	3	3	3
31.0	Equipment	4	7	7
94.0	Financial transfers	44	45	50
99.0	Direct obligations	260	262	274
99.0	Reimbursable obligations	4	4	4
99.9	Total new obligations, unexpired accounts	264	266	278

Employment Summary

Identification code 537-5532-0-2-371				
2018 actual				
2019 est.				
2020 est.				
1001	Direct civilian full-time equivalent employment	603	629	648

OFFICE OF INSPECTOR GENERAL

Program and Financing (in millions of dollars)

Identification code 537-5564-0-2-371				
2018 actual				
2019 est.				
2020 est.				
Obligations by program activity:				
0801	Office of Inspector General Reimbursable	46	50	50
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	5	
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	7	5	
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	44	45	50
1930	Total budgetary resources available	51	50	50
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	9	9	13
3010	New obligations, unexpired accounts	46	50	50
3020	Outlays (gross)	-45	-46	-50
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	9	13	13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9	9	13
3200	Obligated balance, end of year	9	13	13

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	44	45	50
Outlays, gross:				
4100	Outlays from new mandatory authority	37	38	42
4101	Outlays from mandatory balances	8	8	8
4110	Outlays, gross (total)	45	46	50
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-44	-45	-50
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1	1	

The Federal Housing Finance Agency Office of Inspector General (FHFA-OIG), established in the Housing and Economic Recovery Act of 2008, has duties and responsibilities that are intended to facilitate the efficient and effective conduct of FHFA in its capacity as the primary regulator of the housing Government-Sponsored Enterprises (GSEs) and conservator of Fannie Mae and Freddie Mac. The IG is funded through FHFA's direct assessments on the housing GSEs.

Object Classification (in millions of dollars)

Identification code 537-5564-0-2-371				
2018 actual				
2019 est.				
2020 est.				
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	21	21	21
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	22	22	22
12.1	Civilian personnel benefits	9	10	10
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	4	5	5
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	6	6	6
26.0	Supplies and materials		1	1
31.0	Equipment	1	1	1
99.9	Total new obligations, unexpired accounts	46	50	50

OFFICE OF INSPECTOR GENERAL—Continued

Employment Summary

Identification code 537–5564–0–2–371	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	128	155	155

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed \$1,500) and rental of conference rooms in the District of Columbia and elsewhere, \$24,890,000: Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: Provided further, That, notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 054–0100–0–1–805	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Authority	14	14	13
0002 Office of the General Counsel	11	11	11
0003 Federal Service Impasses Panel	1	1	1
0900 Total new obligations, unexpired accounts	26	26	25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	26	26	25
1930 Total budgetary resources available	26	26	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	3
3010 New obligations, unexpired accounts	26	26	25
3020 Outlays (gross)	–27	–26	–25
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	26	26	25
Outlays, gross:			
4010 Outlays from new discretionary authority	24	23	22
4011 Outlays from discretionary balances	3	3	3
4020 Outlays, gross (total)	27	26	25
4180 Budget authority, net (total)	26	26	25
4190 Outlays, net (total)	27	26	25

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: 1) determining the appropriateness of units for labor organization representation; 2) resolving complaints of unfair labor practices; 3) adjudicating exceptions to arbitrators' awards; 4) adjudicating legal issues relating to duty to bargain; and 5) resolving impasses during negotiations. All

work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes five Regional Offices and a Headquarters site in Washington, D.C.

Authority.—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)

Identification code 054–0100–0–1–805	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	15	15	14
11.9 Total personnel compensation	15	15	14
12.1 Civilian personnel benefits	5	5	5
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	25	25	24
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	26	26	25

Employment Summary

Identification code 054–0100–0–1–805	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	118	125	115

FEDERAL MARITIME COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. 307), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902, \$28,000,000: Provided, That not to exceed \$2,000 shall be available for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 065–0100–0–1–403	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Formal proceedings	7	8	.....
0002 Inspector General	1	1	.....
0003 Operational and Administrative	19	18	28

0900	Total new obligations, unexpired accounts	27	27	28
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	27	27	28
1930	Total budgetary resources available	27	27	28
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	5	3
3010	New obligations, unexpired accounts	27	27	28
3020	Outlays (gross)	-27	-29	-28
3050	Unpaid obligations, end of year	5	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	5	3
3200	Obligated balance, end of year	5	3	3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	27	27	28
Outlays, gross:				
4010	Outlays from new discretionary authority	23	26	27
4011	Outlays from discretionary balances	4	3	1
4020	Outlays, gross (total)	27	29	28
4180	Budget authority, net (total)	27	27	28
4190	Outlays, net (total)	27	29	28

The Federal Maritime Commission (FMC or Commission) regulates oceanborne transportation in the foreign commerce of the United States. The Commission administers the Shipping Act of 1984 (1984 Act) as amended by the Ocean Shipping Reform Act of 1998 (OSRA); section 19 of the Merchant Marine Act, 1920 (1920 Act); the Foreign Shipping Practices Act of 1988 (FSPA); and Sections 2 and 3 of Public Law 89-777. The Commission monitors the activities of ocean common carriers, marine terminal operators (MTOs), ports, and ocean transportation intermediaries who operate in U.S. foreign commerce to ensure that they maintain just and reasonable practices.

Ocean Transportation Intermediaries (OTIs).—The Commission issues licenses to qualified OTIs operating in the United States and ensures that U.S. OTIs are bonded or maintain other evidence of financial responsibility.

Passenger Vessel Operators.—The Commission ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in the event of nonperformance of voyages or passenger injury or death.

Shipping Act Compliance.—The FMC maintains trade monitoring and enforcement programs designed to assist regulated entities in achieving compliance and to detect and appropriately remedy malpractices and violations of the prohibited acts set forth in section 10 of the 1984 Act; offers a dispute resolution program to resolve disputes impeding the transportation of cargo; reviews competitive activities of common carrier alliances and other agreements among common carriers and/or terminal operators; monitors the laws and practices of foreign governments which could have a discriminatory or otherwise adverse impact on shipping conditions in U.S. trades, and imposes remedial action, as appropriate, pursuant to section 19 of the 1920 Act or FSPA; enforces special regulatory requirements applicable to carriers owned or controlled by foreign governments; processes and reviews agreements, service contracts, and service arrangements pursuant to the 1984 Act for compliance with statutory requirements; and reviews common carriers' privately published tariff systems for accessibility, accuracy, and reasonable terms.

Object Classification (in millions of dollars)

Identification code 065-0100-0-1-403		2018 actual	2019 est.	2020 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	15	15	16
12.1	Civilian personnel benefits	4	5	5
25.2	Other services from non-Federal sources	3	2	2
25.3	Other goods and services from Federal sources	5	5	5
99.9	Total new obligations, unexpired accounts	27	27	28

Employment Summary

Identification code 065-0100-0-1-403	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	118	127	128

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor-Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, [2010] 2021, for activities authorized by the Labor-Management Cooperation Act of 1978: *Provided*, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: *Provided further*, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: *Provided further*, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 093-0100-0-1-505	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Dispute mediation and preventive mediation, public information, and grants	35	35	35
0002	Arbitration services	1	1	1
0003	Management and administrative support	10	10	10
0004	Labor-Management Grants (separated from line 0001 for FY17)	1	1	1
0091	Total direct program	47	47	47
0101	Reimbursables	3	3	4
0900	Total new obligations, unexpired accounts	50	50	51
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	47	47	47
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	3	3
1900	Budget authority (total)	49	50	50
1930	Total budgetary resources available	52	52	52
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8	10	9
3010	New obligations, unexpired accounts	50	50	51
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-48	-51	-51
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	10	9	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8	10	9
3200	Obligated balance, end of year	10	9	9

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 093-0100-0-1-505	2018 actual	2019 est.	2020 est.
4011 Outlays from discretionary balances	8	5	5
4020 Outlays, gross (total)	48	51	51
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4033 Non-Federal sources	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-3	-3	-3
Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	47	47	47
4080 Outlays, net (discretionary)	45	48	48
4180 Budget authority, net (total)	47	47	47
4190 Outlays, net (total)	45	48	48

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute Mediation.—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

DISPUTE MEDIATION WORKLOAD DATA

	2016 actual	2017 actual	2018 actual	2019 est.	2020 est.
Dispute mediation assignments	13,447	12,999	12,244	13,250	13,250
Total active mediations	5,210	4,880	4,807	5,305	5,305

PREVENTIVE MEDIATION WORKLOAD DATA

	2016 actual	2017 actual	2018 actual	2019 est.	2020 est.
Total preventive mediation cases conducted	1,941	1,956	1,815	2,200	2,200

Preventive Mediation, Public Information, and Educational Activities.—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach activities such as lectures, seminars, and conferences.

Arbitration Services.—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2016 actual	2017 actual	2018 actual	2019 est.	2020 est.
Number of panels issued	12,250	11,836	12,500	12,500	12,500
Number of arbitrators appointed	5,296	5,247	5,391	5,514	5,514

Management and Administrative Support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-Management Cooperation Project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

Alternative Dispute Resolution (ADR) Projects.—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal

processes. FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2016 actual	2017 actual	2018 actual	2019 est.	2020 est.
Number of ADR Cases	1,076	1,200	1,081	1,200	1,200

Object Classification (in millions of dollars)

Identification code 093-0100-0-1-505	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	26	26	26
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	5	6	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	3	3	4
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	46	47	47
99.0 Reimbursable obligations	4	3	4
99.9 Total new obligations, unexpired accounts	50	50	51

Employment Summary

Identification code 093-0100-0-1-505	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	209	215	215
2001 Reimbursable civilian full-time equivalent employment	9	9	9

FEDERAL MINE SAFETY AND HEALTH REVIEW
COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, \$17,184,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 368-2800-0-1-554	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Commission review	9	5	5
0002 Administrative law judge determinations	6	10	10
0003 Office of Executive Director	1	2	2
0900 Total new obligations, unexpired accounts	16	17	17
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	17	17	17
1930 Total budgetary resources available	17	17	17
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	16	17	17
3020 Outlays (gross)	-15	-17	-17
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	17	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority	14	15	15
4011 Outlays from discretionary balances	1	2	2
4020 Outlays, gross (total)	15	17	17
4180 Budget authority, net (total)	17	17	17

4190	Outlays, net (total)	15	17	17
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The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977, as amended by the Mine Improvement and New Emergency Response Act of 2006. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 368-2800-0-1-554	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	9	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	2	3	3
26.0 Supplies and materials	1	1	1
99.9 Total new obligations, unexpired accounts	16	17	17

Employment Summary

Identification code 368-2800-0-1-554	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	76	73	73

FEDERAL TRADE COMMISSION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, \$312,300,000, to remain available until expended: Provided, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: Provided further, That, notwithstanding any other provision of law, not to exceed \$136,000,000 of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: Provided further, That, notwithstanding any other provision of law, not to exceed \$15,000,000 in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2020, so as to result in a final fiscal year 2020 appropriation from the general fund estimated at not more than \$161,300,000: Provided further, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 029-0100-0-1-376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Protect Consumers	102	168	172
0002 Maintain Competition	86	138	140
0192 Subtotal, direct program	188	306	312
0799 Total direct obligations	188	306	312
0803 Salaries and Expenses (Reimbursable)	138	1	1

0900	Total new obligations, unexpired accounts	326	307	313
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Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	33	22	33
1021	Recoveries of prior year unpaid obligations	9		
1050	Unobligated balance (total)	42	22	33
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	168	166	161
Spending authority from offsetting collections, discretionary:				
1700	Offsetting collections (cash) - HSR	133	136	136
1700	Offsetting collections (cash) - Do Not Call	12	15	15
1700	Offsetting collections (cash) - Reimb	1	1	1
1701	Change in uncollected payments, Federal sources	-1		
1725	Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-7		
1750	Spending auth from offsetting collections, disc (total)	138	152	152
1900	Budget authority (total)	306	318	313
1930	Total budgetary resources available	348	340	346
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	22	33	33

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	76	74	89
3010	New obligations, unexpired accounts	326	307	313
3020	Outlays (gross)	-319	-292	-313
3040	Recoveries of prior year unpaid obligations, unexpired	-9		
3050	Unpaid obligations, end of year	74	89	89
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070	Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	75	74	89
3200	Obligated balance, end of year	74	89	89

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	306	318	313
Outlays, gross:				
4010	Outlays from new discretionary authority	262	196	191
4011	Outlays from discretionary balances	57	96	122
4020	Outlays, gross (total)	319	292	313
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4034	Offsetting governmental collections	-145	-151	-151
4040	Offsets against gross budget authority and outlays (total)	-146	-152	-152
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4070	Budget authority, net (discretionary)	161	166	161
4080	Outlays, net (discretionary)	173	140	161
4180	Budget authority, net (total)	161	166	161
4190	Outlays, net (total)	173	140	161

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	26	33	33
5092	Unexpired unavailable balance, EOY: Offsetting collections	33	33	33

The FTC's mission is to protect consumers and competition by preventing anticompetitive, deceptive, and unfair business practices through law enforcement, advocacy, and education without unduly burdening legitimate business activity. The FTC's mission is based on a vision of a vibrant economy characterized by vigorous competition and consumer access to accurate information.

Protect Consumers.—This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address deceptive or unfair practices that harm consumers; 2) Provide the public with knowledge and tools to prevent harm to consumers; and 3) Collaborate with domestic and international partners to enhance consumer protection.

Promote Competition.—This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address anticompetitive mergers and practices that harm

SALARIES AND EXPENSES—Continued

consumers; 2) Engage in effective research and stakeholder outreach to promote competition, advance its understanding, and create awareness of its benefits to consumers; and 3) Collaborate with domestic partners and international partners to preserve and promote competition.

The 2020 Budget includes a program level for the Commission of \$312.3 million, funded by \$161.3 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$136 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$15 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 029-0100-0-1-376	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	150	150
11.3 Other than full-time permanent	9		
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	13	152	152
12.1 Civilian personnel benefits	48	46	46
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	23	25	25
23.3 Communications, utilities, and miscellaneous charges	5	5	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	71	51	57
25.2 Other services from non-Federal sources	5	4	4
25.3 Other goods and services from Federal sources	8	7	7
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	8	7	7
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	3	3
99.0 Direct obligations	188	306	312
99.0 Reimbursable obligations	138	1	1
99.9 Total new obligations, unexpired accounts	326	307	313

Employment Summary

Identification code 029-0100-0-1-376	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,102	1,140	1,140
2001 Reimbursable civilian full-time equivalent employment	1	1	1

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
029-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	8		
General Fund Offsetting receipts from the public	8		

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Federal Funds

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Program and Financing (in millions of dollars)

Identification code 471-1770-0-1-452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Comprehensive Plan Administrative Expense	1	1	1
0802 Comprehensive Plan Program Expenses	57	10	32
0803 Spill Impact Program and Projects	36	98	99

0900 Total new obligations, unexpired accounts	94	109	132
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	121	86	86
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	58	109	465
1801 Change in uncollected payments, Federal sources	1		
1850 Spending auth from offsetting collections, mand (total)	59	109	465
1930 Total budgetary resources available	180	195	551
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	86	86	419
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	107	180	64
3010 New obligations, unexpired accounts	94	109	132
3020 Outlays (gross)	-21	-225	-97
3050 Unpaid obligations, end of year	180	64	99
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-197	-198	-198
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-198	-198	-198
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-90	-18	-134
3200 Obligated balance, end of year	-18	-134	-99
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	59	109	465
Outlays, gross:			
4100 Outlays from new mandatory authority	4	45	45
4101 Outlays from mandatory balances	17	180	52
4110 Outlays, gross (total)	21	225	97
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-58	-109	-465
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-1		
4170 Outlays, net (mandatory)	-37	116	-368
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-37	116	-368

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or the RESTORE Act, dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (the Trust Fund). These funds may be used for ecosystem restoration, economic recovery, and tourism promotion in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (the Council). The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percent will be administered for restoration and protection according to the Comprehensive Plan developed by the Council. The other thirty percent will be allocated to the States according to a formula set forth in the RESTORE Act and spent according to individual State expenditure plans to contribute to the overall economic and ecological recovery of the Gulf. The Council includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas and the Secretaries of the U.S. Departments of Agriculture, Army, Commerce, Homeland Security and the Interior, and the Administrator of the U.S. Environmental Protection Agency.

Object Classification (in millions of dollars)

Identification code 471-1770-0-1-452	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	2	2
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	89	103	126

99.9 Total new obligations, unexpired accounts 94 109 132

Employment Summary

Identification code 471--1770--0--1--452	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	18	21	21

HARRY S TRUMAN SCHOLARSHIP FOUNDATION**Federal Funds****SALARIES AND EXPENSES**

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 372--0950--0--1--502	2018 actual	2019 est.	2020 est.
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Obligations by program activity:

0001 Payment to the Harry S Truman Scholarship Memorial Trust Fund	1	1
0900 Total new obligations, unexpired accounts (object class 94.0)	1	1	.....

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	.....
1930 Total budgetary resources available	1	1	.....

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	.....
3020 Outlays (gross)	–1	–1	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1	1	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	.....
4180 Budget authority, net (total)	1	1	.....
4190 Outlays, net (total)	1	1	.....

Trust Funds**HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 372--8296--0--7--502	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	33	32	32
0198 Rounding adjustment	–1	.....	.....
0199 Balance, start of year	32	32	32
Receipts:			
Current law:			
1140 Interest on Investments, Harry S. Truman Memorial Scholarship Trust Fund	1	1	1
1140 General Fund Payment, Harry S Truman Scholarship Trust Fund	1	1	.....
1199 Total current law receipts	2	2	1
1999 Total receipts	2	2	1
2000 Total: Balances and receipts	34	34	33
Appropriations:			
Current law:			
2101 Harry S Truman Memorial Scholarship Trust Fund	–2	–2	–2
5099 Balance, end of year	32	32	31

Program and Financing (in millions of dollars)

Identification code 372--8296--0--7--502	2018 actual	2019 est.	2020 est.
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Obligations by program activity:

0001 Scholarship awards	3	3	3
0900 Total new obligations, unexpired accounts	3	3	3

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	20	19
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1930 Total budgetary resources available	23	22	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	19	18

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–2	–2
3050 Unpaid obligations, end of year .....	.....	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	3	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	3	2	2

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	52	52	52
5001 Total investments, EOY: Federal securities: Par value	52	52	52

Public Law 93–642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. Appropriations in 1975 and 1976, totaling \$30 million, established the Foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the Foundation. For several years, the Foundation has also received appropriations that are deposited in the trust fund and available for obligation. The Budget proposes no new federal funding for the Foundation in FY 2020.

The Foundation awards scholarships for qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector. In its annual competition, the Foundation selects up to 60 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 372--8296--0--7--502	2018 actual	2019 est.	2020 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	3	3

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND—Continued
Employment Summary

Identification code 372–8296–0–7–502	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	5	5	5

INDEPENDENT PAYMENT ADVISORY BOARD*Federal Funds*

INDEPENDENT PAYMENT ADVISORY BOARD

The Affordable Care Act established the Independent Payment Advisory Board. The Budget includes a package of proposals that would repeal the Independent Payment Advisory Board.

**INSTITUTE OF AMERICAN INDIAN AND ALASKA
NATIVE CULTURE AND ARTS DEVELOPMENT***Federal Funds*

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99–498 (20 U.S.C. 56 part A), \$10,210,000, which shall become available on July 1, 2020, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 373–2900–0–1–502	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payment to the Institute	10	10	10
0900 Total new obligations, unexpired accounts (object class 41.0)	10	10	10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1930 Total budgetary resources available	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	10	10	10
3020 Outlays (gross)	–10	–10	–10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	10	10	10
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	10	10	10

Title XV of Public Law 99–498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES*Federal Funds*

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act (20 U.S.C. 9101 et seq.) [of 1996] and the National Museum of African American History and Culture Act (20 U.S.C. 80r et seq.), [\$242,000,000] and for the closure of the Institute of Museum and Library Services, \$23,000,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 474–0300–0–1–503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Assistance for museums	38	35	.....
0002 Assistance for libraries	189	189	.....
0003 Administration	16	18	23
0900 Total new obligations, unexpired accounts	243	242	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	3
1021 Recoveries of prior year unpaid obligations .....	.....	1	1
1050 Unobligated balance (total)	2	2	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	240	242	23
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	1	1
1900 Budget authority (total)	242	243	24
1930 Total budgetary resources available	244	245	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	3	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	277	293	231
3010 New obligations, unexpired accounts	243	242	23
3020 Outlays (gross)	–225	–303	–184
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	–1	–1
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	293	231	69
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	277	293	231
3200 Obligated balance, end of year	293	231	69
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	242	243	24
Outlays, gross:			
4010 Outlays from new discretionary authority	37	74	8
4011 Outlays from discretionary balances	188	229	176
4020 Outlays, gross (total)	225	303	184
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–1	–1
4180 Budget authority, net (total)	240	242	23
4190 Outlays, net (total)	223	302	183

The Budget proposes to eliminate funding for several independent agencies, including the Institute of Museum and Library Services (IMLS), as part of the Administration's plan to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$23,000,000 to conduct an orderly closeout of IMLS beginning in fiscal year 2020.

Object Classification (in millions of dollars)

Identification code 474–0300–0–1–503	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	6	7	13
41.0 Grants, subsidies, and contributions	227	224	.....

99.9	Total new obligations, unexpired accounts	243	242	23
Employment Summary				
Identification code 474-0300-0-1-503		2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment	69	69	69

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT*Federal Funds*

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

For necessary expenses of the Intelligence Community Management Account, **[\$522,424,000] \$558,000,000.** (Department of Defense Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 467-0401-0-1-054		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0001	Intelligence community management	495	522	558
0801	Intelligence Community Management Account (Reimbursable)	44	45	45
0900	Total new obligations, unexpired accounts	539	567	603
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	538	522	558
1120	Appropriations transferred to other accts [097-0100]	-16		
1160	Appropriation, discretionary (total)	522	522	558
Spending authority from offsetting collections, discretionary:				
1700	Collected	35	45	45
1701	Change in uncollected payments, Federal sources	9		
1750	Spending auth from offsetting collections, disc (total)	44	45	45
1900	Budget authority (total)	566	567	603
1930	Total budgetary resources available	566	568	604
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-26		
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	258	236	179
3010	New obligations, unexpired accounts	539	567	603
3011	Obligations ("upward adjustments"), expired accounts	6		
3020	Outlays (gross)	-529	-624	-599
3041	Recoveries of prior year unpaid obligations, expired	-38		
3050	Unpaid obligations, end of year	236	179	183
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-11	-11
3070	Change in uncollected pymts, Fed sources, unexpired	-9		
3071	Change in uncollected pymts, Fed sources, expired	7		
3090	Uncollected pymts, Fed sources, end of year	-11	-11	-11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	249	225	168
3200	Obligated balance, end of year	225	168	172
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	566	567	603
Outlays, gross:				
4010	Outlays from new discretionary authority	389	437	463
4011	Outlays from discretionary balances	140	187	136
4020	Outlays, gross (total)	529	624	599
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-43	-45	-45
4040	Offsets against gross budget authority and outlays (total)	-43	-45	-45
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-9		
4052	Offsetting collections credited to expired accounts	8		
4060	Additional offsets against budget authority only (total)	-1		

4070	Budget authority, net (discretionary)	522	522	558
4080	Outlays, net (discretionary)	486	579	554
4180	Budget authority, net (total)	522	522	558
4190	Outlays, net (total)	486	579	554

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community (IC) as a whole in leading intelligence integration, coordinating cross-program activities, and improving budget oversight. The ICMA funds selected oversight elements such as the National Intelligence Council, the President's Daily Briefing Staff, and other enterprise-wide functions.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget, developing intelligence plans and requirements, and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and to national policy makers. The President's Daily Briefing Staff supports the production of the daily intelligence briefing that is provided to the President and his senior staff.

Object Classification (in millions of dollars)

Identification code 467-0401-0-1-054		2018 actual	2019 est.	2020 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	104	112	115
11.5	Other personnel compensation	9	9	9
11.9	Total personnel compensation	113	121	124
12.1	Civilian personnel benefits	32	34	38
21.0	Travel and transportation of persons	9	9	10
22.0	Transportation of things	5	5	5
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	3	3	3
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	236	267	277
25.2	Other services from non-Federal sources	14	14	20
25.3	Other goods and services from Federal sources	25	20	26
25.4	Operation and maintenance of facilities	9	6	7
25.5	Research and development contracts	2	2	2
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	34	29	34
26.0	Supplies and materials	2	2	2
31.0	Equipment	3	3	3
99.0	Direct obligations	494	522	558
99.0	Reimbursable obligations	45	45	45
99.9	Total new obligations, unexpired accounts	539	567	603

Employment Summary

Identification code 467-0401-0-1-054		2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment	754	776	812

INTERNATIONAL TRADE COMMISSION*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$2,250 for official reception and representation expenses, \$91,100,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

SALARIES AND EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 034-0100-0-1-153	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Research, investigations, and reports	95	94	92
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	94	94	91
1930 Total budgetary resources available	96	95	92
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	25	6
3010 New obligations, unexpired accounts	95	94	92
3020 Outlays (gross)	-86	-113	-92
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	25	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	25	6
3200 Obligated balance, end of year	25	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	94	94	91
Outlays, gross:			
4010 Outlays from new discretionary authority	72	88	86
4011 Outlays from discretionary balances	14	25	6
4020 Outlays, gross (total)	86	113	92
4180 Budget authority, net (total)	94	94	91
4190 Outlays, net (total)	86	113	92

The U.S. International Trade Commission (Commission) is an independent, nonpartisan Federal agency with broad investigative responsibilities on matters of trade. In accordance with its statutory mandate, the Commission investigates and makes determinations in proceedings involving imports claimed to injure a domestic industry or violate U.S. intellectual property rights; provides independent analysis and information on tariffs, trade, and competitiveness; and maintains the U.S. tariff schedule.

For FY 2020, the Commission requests an appropriation of \$101.0 million to support its authorized operations. Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President. The Administration's FY 2020 request for the Commission is \$91.1 million, reflected in the Appendix table and appropriations language.

Although the Commission has one program activity set forth in the Budget of the United States, the Commission's Strategic Plan for FY 2018–2022 sets two strategic goals that cover its programmatic responsibilities. The agency's goal to make sound, objective, and timely determinations in trade remedy proceedings focuses on its import injury and unfair import investigative responsibilities. The agency's goal to produce independent, objective, and timely analysis and information on tariffs, trade, and competitiveness encompasses two areas. First, it focuses on the agency's role to independently provide the highest caliber of information and analysis to U.S. policymakers in a timely manner to assist them when they are securing benefits to the United States in trade negotiations and when they enact legislation or take other policy actions that affect the U.S. economy and industry competitiveness. The Commission's analysis of industry competitiveness has expanded with new responsibilities for evaluating miscellaneous tariff bill (MTB) petitions and making recommendations to Congress under the American Manufacturing Competitiveness Act of 2016 (AMCA). Second, it focuses on the responsibility to maintain the Harmonized Tariff Schedule (HTS) of the United States. The Commission also set a management goal

to efficiently and effectively advance the agency's mission. The agency's focus is on four functional areas—human resources; budget, acquisitions, and finance; information technology; and processes and communications—as they play a critical role in supporting programmatic activities.

The Strategic Plan identifies strategic objectives for each strategic or management goal, strategies to meet these objectives, and specific performance goals. The performance goals provide the basis by which the agency can assess whether it is making progress toward its strategic objectives.

The Commission makes available its Strategic Plan, Agency Financial Report, Annual Performance Plan, Annual Performance Report, and Budget Justification at https://www.usitc.gov/strategic_plan.htm.

Object Classification (in millions of dollars)

Identification code 034-0100-0-1-153	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	44	43
11.3 Other than full-time permanent	6	7	6
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	49	52	50
12.1 Civilian personnel benefits	16	16	16
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	8	7	10
25.1 Advisory and assistance services	1	2	2
25.2 Other services from non-Federal sources	3	1	1
25.3 Other goods and services from Federal sources	4	3	
25.7 Operation and maintenance of equipment	7	5	7
26.0 Supplies and materials	2	2	1
31.0 Equipment	3	4	3
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	95	94	92

Employment Summary

Identification code 034-0100-0-1-153	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	393	402	398

JAMES MADISON MEMORIAL FELLOWSHIP
FOUNDATION

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 381-8282-0-7-502	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Earnings on Investments, James Madison Memorial Fellowship Foundation	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 James Madison Memorial Fellowship Trust Fund	-2	-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 381-8282-0-7-502	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Fellowship awards	2	1	1
0002 Program administration		1	1
0900 Total new obligations, unexpired accounts	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	39	39

Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	2
1930	Total budgetary resources available	41	41
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	39	39
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	2	2
3020	Outlays (gross)	-2	-2
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	2	2
Outlays, gross:			
4100	Outlays from new mandatory authority	2	2
4180	Budget authority, net (total)	2	2
4190	Outlays, net (total)	2	2
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	37	37
5001	Total investments, EOY: Federal securities: Par value	37	37

Public Laws 99–500, 101–208, and 102–221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the Foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the Foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the Foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 381–8282–0–7–502	2018 actual	2019 est.	2020 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	2	2	2

Employment Summary

Identification code 381–8282–0–7–502	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	2	3	3

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 382–8025–0–7–154	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	38	36	36

Receipts:			
Current law:			
1140	Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission	1	3
2000	Total: Balances and receipts	39	39
Appropriations:			
Current law:			
2101	Japan-United States Friendship Trust Fund	-3	-3
5099	Balance, end of year	36	36

Program and Financing (in millions of dollars)

Identification code 382–8025–0–7–154	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Grants	2	2
0002	Administration	1	1
0900	Total new obligations, unexpired accounts	3	3
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	3	3
1930	Total budgetary resources available	3	3
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	3	3
3020	Outlays (gross)	-3	-2
3050	Unpaid obligations, end of year		1
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		1
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	3	3
Outlays, gross:			
4100	Outlays from new mandatory authority	3	2
4180	Budget authority, net (total)	3	3
4190	Outlays, net (total)	3	2
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	33	36
5001	Total investments, EOY: Federal securities: Par value	36	36

The Japan-U.S. Friendship Commission was established as an independent Federal Government agency by the United States Congress in 1975 (P.L. 94–118) to strengthen the U.S.-Japan relationship through educational, cultural, and intellectual exchange. It administers a U.S. Government trust fund that originated in connection with the return to the Japanese government of certain U.S. facilities in Okinawa and for postwar U.S. assistance to Japan. The Commission is allowed to make expenditures from the fund in an amount, not to exceed five percent annually of the fund's original principal, to pay Commission expenses and to make grants to support its mission. The Commission is a grant making agency that supports research, education, public affairs and exchange with Japan. Its mission is to support reciprocal people-to-people understanding, and to promote partnerships that advance common interests between Japan and United States.

Object Classification (in millions of dollars)

Identification code 382–8025–0–7–154	2018 actual	2019 est.	2020 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	3	3

LEGAL SERVICES CORPORATION**Federal Funds****PAYMENT TO THE LEGAL SERVICES CORPORATION**

For payment to the Legal Services Corporation, authorized by the Legal Services Corporation Act of 1974, \$18,200,000, to be used only for the closure of the Legal Services Corporation: Provided, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by section 5304 of title 5, United States Code, notwithstanding section 1005(d) of the Legal Services Corporation Act (42 U.S.C. 2996(d)): Provided further, That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation: Provided further, That, for the purposes of section 504 of this Act, the Legal Services Corporation shall be considered an agency of the United States Government.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0501–0–1–752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payment to Legal Services Corporation	427	413	18
0900 Total new obligations, unexpired accounts (object class 41.0)	427	413	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	425	410	18
Spending authority from offsetting collections, discretionary:			
1700 Collected	3		
1900 Budget authority (total)	428	410	18
1930 Total budgetary resources available	430	413	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	35	37
3010 New obligations, unexpired accounts	427	413	18
3020 Outlays (gross)	–445	–411	–50
3050 Unpaid obligations, end of year	35	37	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	35	37
3200 Obligated balance, end of year	35	37	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	428	410	18
Outlays, gross:			
4010 Outlays from new discretionary authority	390	376	16
4011 Outlays from discretionary balances	55	35	34
4020 Outlays, gross (total)	445	411	50
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3		
4180 Budget authority, net (total)	425	410	18
4190 Outlays, net (total)	442	411	50

The Budget proposes to eliminate Federal funding for several independent entities, including the Legal Services Corporation (LSC), as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$18.2 million to conduct an orderly closeout of LSC in 2020.

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105–119,

and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to 2019 and 2020, respectively.

MARINE MAMMAL COMMISSION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Marine Mammal Commission authorized by title II of the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361 et seq.), for the purposes of the Marine Mammal Commission's closure, \$2,449,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 387–2200–0–1–302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and expenses	3	2	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	2	2
1930 Total budgetary resources available	3	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)	–3	–2	–2
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	2
4180 Budget authority, net (total)	3	2	2
4190 Outlays, net (total)	3	2	2

The Marine Mammal Commission is charged by the Marine Mammal Protection Act of 1972 to further the conservation of marine mammals and their environment. It provides independent, science-based oversight of domestic and international policies and actions of Federal agencies addressing human impacts on marine mammals and their ecosystems.

The Budget proposes to eliminate several independent agencies, including the Commission, as part of the Administration's plans to move the Nation towards fiscal responsibility. The Budget requests \$2.4 million to conduct an orderly closeout of the agency beginning in 2020.

Object Classification (in millions of dollars)

Identification code 387–2200–0–1–302	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	1	1	1
99.0 Direct obligations	2	2	2
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	3	2	2

Employment Summary

Identification code 387-2200-0-1-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	12	12	12

MERIT SYSTEMS PROTECTION BOARD**Federal Funds**

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, \$39,920,500, to remain available until September 30, 2021, and in addition not to exceed \$2,345,000, to remain available until September 30, 2021, for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 389-0100-0-1-805	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Adjudication	38	37	33
0002 Merit systems studies	2	3	3
0003 Management support	4	4	4
0799 Total direct obligations	44	44	40
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	46	46	42
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	44	44	40
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1900 Budget authority (total)	46	46	42
1930 Total budgetary resources available	52	52	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	6
3010 New obligations, unexpired accounts	46	46	42
3020 Outlays (gross)	-46	-46	-43
3050 Unpaid obligations, end of year	6	6	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	6
3200 Obligated balance, end of year	6	6	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	46	46	42
Outlays, gross:			
4010 Outlays from new discretionary authority	37	42	39
4011 Outlays from discretionary balances	9	4	4
4020 Outlays, gross (total)	46	46	43
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-2	-2
4180 Budget authority, net (total)	44	44	40
4190 Outlays, net (total)	44	44	41

The Merit Systems Protection Board (MSPB) is an independent agency in the executive branch of the Federal Government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Office of Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the executive branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when the Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal Government. The Pendleton Act grew out of the 19th century reform movement to curtail the excesses of political patronage in Government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by the Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: OPM, the Federal Labor Relations Authority, and MSPB. MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of OPM.

Object Classification (in millions of dollars)

Identification code 389-0100-0-1-805	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	27	27	25
12.1 Civilian personnel benefits	8	8	7
23.1 Rental payments to GSA	4	4	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1	1	1
99.0 Direct obligations	44	44	40
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	46	46	42

Employment Summary

Identification code 389-0100-0-1-805	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	211	220	195
2001 Reimbursable civilian full-time equivalent employment	15	15	15

**MILITARY COMPENSATION AND RETIREMENT
MODERNIZATION COMMISSION****Federal Funds**

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 479-2994-0-1-054	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Military Compensation and Retirement Modernization Commission (Direct)	4		
0900 Total new obligations, unexpired accounts (object class 25.1)	4		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4		

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION—Continued

Program and Financing—Continued

Identification code 479–2994–0–1–054	2018 actual	2019 est.	2020 est.
1930 Total budgetary resources available	4		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	4	
3010 New obligations, unexpired accounts	4		
3020 Outlays (gross)	-11	-4	
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	4	
3200 Obligated balance, end of year	4		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	11	4	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	11	4	

The purpose of the Military Compensation and Retirement Modernization Commission was to conduct a review of the military compensation and retirement systems. In 2015, the Commission provided its recommendations to Congress and the President on how to modernize the compensation and retirement systems.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Federal Funds

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

For payment to the Morris K. Udall and Stewart L. Udall Trust Fund, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), \$1,800,000, to remain available until expended, of which, notwithstanding sections 8 and 9 of such Act: up to \$1,000,000 shall be available to carry out the activities authorized by section 6(7) of Public Law 102–259 and section 817(a) of Public Law 106–568 (20 U.S.C. 5604(7)).

Provided, That all current and previous amounts transferred to the Office of Inspector General of the Department of the Interior will remain available until expended for audits and investigations of the Morris K. Udall and Stewart L. Udall Foundation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.), as amended, and for annual independent financial audits of the Morris K. Udall and Stewart L. Udall Foundation pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107–289): Provided further, That previous amounts transferred to the Office of Inspector General of the Department of the Interior may be transferred to the Morris K. Udall and Stewart L. Udall Foundation for annual independent financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107–289).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 487–0900–0–1–502	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
0900 Total new obligations, unexpired accounts (object class 94.0)	2	2	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1930 Total budgetary resources available	2	2	2

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

The Morris K. Udall and Stewart L. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Udall Foundation. The Foundation is authorized to award scholarships and fellowships and, as required by its enabling legislation, funds specified activities of the Udall Center for Studies in Public Policy, based at the University of Arizona.

The Udall Foundation is authorized by 20 U.S.C. 5604(7) to establish training programs for professionals in Native American and Alaska Native health care and public policy. The Foundation provides these programs through the Native Nations Institute (NNI), which is housed at the University of Arizona and provides Native Americans and Alaska Natives with leadership and management training and assists in policy analysis relevant to tribes.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, \$3,200,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 487–0925–0–1–306	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Environmental dispute resolution fund	7	7	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	8	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	4	4
1900 Budget authority (total)	6	7	7
1930 Total budgetary resources available	14	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	7	7	7
3020 Outlays (gross)	-7	-7	-7
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	2	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	2	3	3
4011	Outlays from discretionary balances	1		
4020	Outlays, gross (total)	3	3	3
Mandatory:				
4090	Budget authority, gross	3	4	4
Outlays, gross:				
4100	Outlays from new mandatory authority	3	4	4
4101	Outlays from mandatory balances	1		
4110	Outlays, gross (total)	4	4	4
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-3	-3	-3
4123	Non-Federal sources		-1	-1
4130	Offsets against gross budget authority and outlays (total)	-3	-4	-4
4170	Outlays, net (mandatory)	1		
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	4	3	3

In 1998, Public Law 105–56 established the U.S. Institute for Environmental Conflict Resolution (U.S. Institute) as a part of the Udall Foundation. The U.S. Institute provides impartial collaboration, consensus-building, and conflict resolution services on a wide range of environmental, natural and cultural resources, Tribal, and public lands issues involving the Federal Government. The U.S. Institute's work enhances project efficiency, reduces costs, increases government capacity to serve citizens, increases the likelihood of avoiding litigation, and delivers better and more durable outcomes. The U.S. Institute's range of services include consultations, assessments, process design, convening, mediation, facilitation, training, stakeholder engagement, and other related collaboration and conflict resolution activities. The U.S. Institute specializes in providing assistance with national and regionally important environmental challenges; multiparty high-conflict cases where an impartial Federal convener is needed to broker participation in a collaborative process or conflict resolution effort; collaborative efforts involving Tribes and Native people, including government-to-government consultation between Tribes and Federal agencies; interagency and interdepartmental collaborations; issues involving multiple levels of government (Federal, State, local, tribal) and the public; issues that require substantive expertise (e.g., National Environmental Policy Act, transportation infrastructure projects, endangered species, cultural resources); and projects that require funding from multiple agencies and/or private organizations.

Object Classification (in millions of dollars)

Identification code 487–0925–0–1–306	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
99.0 Direct obligations	3	3	3
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations, unexpired accounts	7	7	7

Employment Summary

Identification code 487–0925–0–1–306	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	29	29	29

Trust Funds

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 487–8615–0–7–502	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	48	49	51
Receipts:			
Current law:			
1140 General Fund Payments, Morris K. Udall Scholarship Fund	2	2	2

1140	Interest on Investments, Morris K. Udall Scholarship Fund	2	2	2
1199	Total current law receipts	4	4	4
1999	Total receipts	4	4	4
2000	Total: Balances and receipts	52	53	55
Appropriations:				
Current law:				
2101	Morris K. Udall and Stewart L. Udall Foundation	-2	-2	-2
5098	Rounding adjustment	-1		
5099	Balance, end of year	49	51	53

Program and Financing (in millions of dollars)

Identification code 487–8615–0–7–502	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	4	2	2
0900 Total new obligations, unexpired accounts (object class 41.0)	4	2	2

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	.....	.....
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2	2	2
1930	Total budgetary resources available	4	2	2

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	
3010	New obligations, unexpired accounts	4	2	2
3020	Outlays (gross)	-2	-2	-2
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	
3200	Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	2	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority	1	2	2
4101	Outlays from mandatory balances	1	.....	.....
4110	Outlays, gross (total)	2	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	2	2

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	31	31	31
5001	Total investments, EOY: Federal securities: Par value	31	31	31

Public Law 102–259 established the Udall Foundation to award scholarships, fellowships, and internships for study related to the environment, and to Native Americans, and Alaska Natives in fields related to health care and tribal public policy; provide funding to the Udall Center for Studies in Public Policy and to the Native Nations Institute to conduct environmental policy research, research on Native American and Alaska Native health care issues and tribal public policy issues, and training; and provide assessment, mediation, training, and other related services through the U.S. Institute for Environmental Conflict Resolution. In 2019, the Udall Foundation will award 50 scholarships and up to 12 Native American Congressional Internships. During a ten-week period in Washington, D.C., the interns will gain practical experience with the Federal legislative process to understand first-hand the relationship between Tribes and the Federal Government.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

Federal Funds OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents, the activities of the Public Interest Declassification Board, the operations and maintenance of the electronic records archives, the hire of passenger motor vehicles, and for uniforms or allowances therefore, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning, \$345,609,000, of which \$22,000,000 shall remain available until expended for the repair and alteration of the National Archives facility in College Park, Maryland and related improvements necessary to enhance the Federal Government's ability to electronically preserve, manage, and store Government records.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088–0300–0–1–804	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Legislative Archives, Presidential Libraries, and Museum			
Services	108	101	89
0002 Citizen Services	108	106	103
0003 Agency and Related Services	82	85	73
0004 Facility Operations	52	64	59
0005 Archives II Facility	4	2	.....
0006 Financial Transfer	25	27	.....
0007 Electronic Records Initiative .....	.....	.....	22
0799 Total direct obligations	379	385	346
0888 Operating Expenses (Reimbursable)	1	2	1
0900 Total new obligations, unexpired accounts	380	387	347
Budgetary resources:			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	2	9	9
Budget authority:			
Appropriations, discretionary:			
Appropriation	385	385	346
Spending authority from offsetting collections, discretionary:			
Collected	2	2	1
Offsetting collections (cash applied to repay debt)	25	27	.....
Spending authority from offsetting collections applied to repay debt	–25	–27	.....
1750 Spending auth from offsetting collections, disc (total)	2	2	1
1900 Budget authority (total)	387	387	347
1930 Total budgetary resources available	389	396	356
Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
3000 Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	91	88	108
3010 New obligations, unexpired accounts	380	387	347
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–380	–367	–338
3041 Recoveries of prior year unpaid obligations, expired	–5	.....	.....
3050 Unpaid obligations, end of year	88	108	117
Memorandum (non-add) entries:			
Obligated balance, start of year	91	88	108
3200 Obligated balance, end of year	88	108	117
Budget authority and outlays, net:			
4000 Discretionary:			
Budget authority, gross	387	387	347
Outlays, gross:			
Outlays from new discretionary authority	300	291	261
4011 Outlays from discretionary balances	80	76	77
4020 Outlays, gross (total)	380	367	338
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	–27	–29	–1
4040 Offsets against gross budget authority and outlays (total)	–27	–29	–1

4180 Budget authority, net (total)	360	358	346
4190 Outlays, net (total)	353	338	337

This appropriation provides for the operation of the Federal Government's archives and records management activities, the preservation of permanently valuable historical records, and their access and use by the public.

Legislative Archives, Presidential Libraries, and Museum Services.—This activity provides for the Center for Legislative Archives and the Office of Presidential Materials, which provide records management services to the Congress and the White House; the Presidential Libraries of fourteen former Presidents; and nationwide education, outreach, and exhibits programs, including the National Archives Museum in Washington, DC.

Citizen Services.—This activity provides for public access to and engagement with permanently valuable Federal Government records by the researcher community and the general public at public research rooms, on-line at www.archives.gov, and through innovative tools and technology to support collaboration with the public.

Agency and Related Services.—This activity provides for the services NARA provides to other Federal agencies, including records management, appropriate declassification of classified national security information, oversight of the classification system and controlled, unclassified information, and improvements to the administration of the Freedom of Information Act by the Office of Government Information Services; the electronic records management activities of the Electronic Records Archives system; and publication of the Federal Register, U.S. Statutes-at-Large, and Presidential Papers.

Facility Operations.—This activity provides for the operations and maintenance of NARA facilities, including interest payments and repayments of principal on debt associated with construction of the National Archives building at College Park, MD. Appropriations for repayments of principal ("redemption of debt") are excluded from NARA budget authority.

Electronic Records Initiative.— This activity provides for expenses necessary to enhance the Federal Government's ability to electronically preserve, manage, and store Government records.

Object Classification (in millions of dollars)

Identification code 088–0300–0–1–804	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	135	137	132
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	137	139	134
12.1 Civilian personnel benefits	45	45	43
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things .....	.....	.....	1
23.1 Rental payments to GSA	8	9	10
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	13	12	12
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	12	8	6
25.2 Other services from non-Federal sources	27	25	41
25.3 Other goods and services from Federal sources	20	21	16
25.4 Operation and maintenance of facilities	29	31	28
25.7 Operation and maintenance of equipment	41	39	37
26.0 Supplies and materials	2	2	3
31.0 Equipment	11	13	11
32.0 Land and structures	1	8	.....
43.0 Interest and dividends	4	2	.....
94.0 Financial transfers	25	27	.....
99.0 Direct obligations	379	385	346
99.0 Reimbursable obligations	1	2	1
99.9 Total new obligations, unexpired accounts	380	387	347

Employment Summary

Identification code 088–0300–0–1–804	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,491	1,491	1,408

2001 Reimbursable civilian full-time equivalent employment	28	34	28
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OFFICE OF THE INSPECTOR GENERAL—NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), as amended, and for the hire of passenger motor vehicles, \$4,801,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088–0305–0–1–804	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Office of Inspector General	4	5	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	–4	–4	–5
3050 Unpaid obligations, end of year	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances			1
4020 Outlays, gross (total)		4	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	4	4	5

The Office of Inspector General (OIG) provides independent audits, investigations, and other services; and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at NARA. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The OIG investigates misconduct, evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations.

Object Classification (in millions of dollars)

Identification code 088–0305–0–1–804	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations, unexpired accounts	4	5	5

Employment Summary

Identification code 088–0305–0–1–804	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	19	24	24

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, \$7,500,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088–0302–0–1–804	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Repairs and Restoration (Direct)	9	8	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1930 Total budgetary resources available	9	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	8	5
3010 New obligations, unexpired accounts	9	8	8
3020 Outlays (gross)	–9	–11	–10
3050 Unpaid obligations, end of year	8	5	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	8	5
3200 Obligated balance, end of year	8	5	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	2	6	6
4011 Outlays from discretionary balances	7	5	4
4020 Outlays, gross (total)	9	11	10
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	9	11	10

This appropriation provides for the repair, alteration, and improvement of National Archives facilities and Presidential Libraries nationwide. Funding provided allows NARA to maintain a safe environment for public visitors and researchers, NARA employees, and the permanently valuable Federal Government records stored in NARA buildings.

Object Classification (in millions of dollars)

Identification code 088–0302–0–1–804	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.1 Advisory and assistance services	1		
32.0 Land and structures	8	8	8
99.9 Total new obligations, unexpired accounts	9	8	8

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION

GRANTS PROGRAM

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088–0301–0–1–804	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 National Historical Publications and Records Commission (Direct)	7	7	
0900 Total new obligations, unexpired accounts (object class 41.0)	7	7	

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION—Continued
Program and Financing—Continued

Identification code 088-0301-0-1-804	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	.....
1930 Total budgetary resources available	8	7	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	9	9
3010 New obligations, unexpired accounts	7	7	.....
3020 Outlays (gross)	-5	-7	-7
3050 Unpaid obligations, end of year	9	9	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	9	9
3200 Obligated balance, end of year	9	9	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	.....
Outlays, gross:			
4011 Outlays from discretionary balances	5	7	7
4180 Budget authority, net (total)	6	6	.....
4190 Outlays, net (total)	5	7	7

The National Historical Publications and Records Commission (NHPRC) grants program provides for grants to preserve and publish non-Federal records that document American history. The Budget does not request funds for this program.

RECORDS CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 088-4578-0-4-804	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Records Center Revolving Fund (Reimbursable)	196	195	196
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	64	73	73
1021 Recoveries of prior year unpaid obligations	4	2	3
1050 Unobligated balance (total)	68	75	76
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	193	193	194
1701 Change in uncollected payments, Federal sources	8	.....	.....
1750 Spending auth from offsetting collections, disc (total)	201	193	194
1930 Total budgetary resources available	269	268	270
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	73	73	74
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	29	29
3010 New obligations, unexpired accounts	196	195	196
3020 Outlays (gross)	-190	-193	-194
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-2	-3
3050 Unpaid obligations, end of year	29	29	28
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-43	-51	-51
3070 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-51	-51	-51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-16	-22	-22
3200 Obligated balance, end of year	-22	-22	-23

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	201	193	194
Outlays, gross:			
4010 Outlays from new discretionary authority	172	168	169
4011 Outlays from discretionary balances	18	25	25
4020 Outlays, gross (total)	190	193	194
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-191	-191	-192
4033 Non-Federal sources	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-193	-193	-194
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....
4080 Outlays, net (discretionary)	-3	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-3	.....	.....

This full cost recovery revolving fund provides for the storage and related services that NARA Records Centers provide to Federal agency customers. NARA Federal Records Centers provide low-cost, high-quality storage and related services, including: transfer, reference, re-file, and disposal services for temporary and pre-archival Federal Government records.

Object Classification (in millions of dollars)

Identification code 088-4578-0-4-804	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	66	66
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	5	4	4
11.9 Total personnel compensation	68	71	71
12.1 Civilian personnel benefits	24	25	25
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	44	44	44
23.2 Rental payments to others	12	12	13
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	9	3	4
25.3 Other goods and services from Federal sources	12	12	12
25.7 Operation and maintenance of equipment	11	11	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	5	4
99.9 Total new obligations, unexpired accounts	196	195	196

Employment Summary

Identification code 088-4578-0-4-804	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	1,189	1,201	1,201

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 088-8127-0-7-804	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Gifts and Bequests, National Archives Gift Fund	2	4	2
1130 Interest and Dividends on Non-Federal Securities, National Archives Gift Fund	1	1	1
1130 Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund	1	1	1
1199 Total current law receipts	4	6	4
1999 Total receipts	4	6	4
2000 Total: Balances and receipts	4	6	4
Appropriations:			
Current law:			
2101 National Archives Gift Fund	-4	-6	-4

5099	Balance, end of year			
Program and Financing (in millions of dollars)				
Identification code 088-8127-0-7-804		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0801	National Archives Gift Fund (Reimbursable)	3	6	5
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	4	4
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	4	6	4
1930	Total budgetary resources available	7	10	8
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4	4	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	3	6	5
3020	Outlays (gross)	-3	-6	-4
3050	Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	2
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	4	6	4
Outlays, gross:				
4100	Outlays from new mandatory authority	2	5	3
4101	Outlays from mandatory balances	1	1	1
4110	Outlays, gross (total)	3	6	4
4180	Budget authority, net (total)	4	6	4
4190	Outlays, net (total)	3	6	4
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	3	4	4
5001	Total investments, EOY: Federal securities: Par value	4	4	4
5010	Total investments, SOY: non-Fed securities: Market value	25	25	25
5011	Total investments, EOY: non-Fed securities: Market value	25	25	25

The National Archives Trust Fund Board may accept conditional and unconditional gifts or bequests of money, securities, or other personal property for the benefit of NARA activities. NARA receives endowments from private foundations to offset a portion of the operating costs of Presidential Libraries.

Object Classification (in millions of dollars)

Identification code 088-8127-0-7-804		2018 actual	2019 est.	2020 est.
Reimbursable obligations:				
25.2	Other services from non-Federal sources	1	4	3
33.0	Investments and loans	1	1	1
94.0	Financial transfers	1	1	1
99.9	Total new obligations, unexpired accounts	3	6	5

1050	Unobligated balance (total)	6	7	7
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	17	17	18
1930	Total budgetary resources available	23	24	25
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	9
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	3	3
3010	New obligations, unexpired accounts	17	18	16
3020	Outlays (gross)	-16	-17	-18
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050	Unpaid obligations, end of year	3	3	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	3	3
3200	Obligated balance, end of year	3	3	
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	17	17	18
Outlays, gross:				
4100	Outlays from new mandatory authority	14	14	15
4101	Outlays from mandatory balances	2	3	3
4110	Outlays, gross (total)	16	17	18
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-1	-1	-1
4123	Non-Federal sources	-16	-16	-17
4130	Offsets against gross budget authority and outlays (total)	-17	-17	-18
4170	Outlays, net (mandatory)	-1		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-1		
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	7	8	8
5001	Total investments, EOY: Federal securities: Par value	8	8	8
5010	Total investments, SOY: non-Fed securities: Market value	50	58	58
5011	Total investments, EOY: non-Fed securities: Market value	58	58	58

The Archivist of the United States furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited to the National Archives Trust Fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 088-8436-0-8-804		2018 actual	2019 est.	2020 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	3	5	3
25.3	Other goods and services from Federal sources	1	1	1
26.0	Supplies and materials	2	1	1
32.0	Land and structures	1	1	
33.0	Investments and loans	4	4	5
99.9	Total new obligations, unexpired accounts	17	18	16

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 088-8436-0-8-804		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0801	Sales	5	5	5
0802	Presidential libraries	12	13	11
0900	Total new obligations, unexpired accounts	17	18	16
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5	6	6
1021	Recoveries of prior year unpaid obligations	1	1	1

NATIONAL ARCHIVES TRUST FUND—Continued

Employment Summary

Identification code 088-8436-0-8-804	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	60	61	62

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
088-322000 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts	5		
General Fund Offsetting receipts from the public	5		

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Capital Planning Commission under chapter 87 of title 40, United States Code, including services as authorized by 5 U.S.C. 3109, \$7,948,000: Provided, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 394-2500-0-1-451	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and expenses	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1930 Total budgetary resources available	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	3
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	-8	-7	-8
3050 Unpaid obligations, end of year	2	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	3
3200 Obligated balance, end of year	2	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	7	7	7
4011 Outlays from discretionary balances	1		1
4020 Outlays, gross (total)	8	7	8
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	8	7	8

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives, policy-making, and review of development proposals, NCPC helps guide Federal development while preserving the Capital City's unique resources. NCPC will continue to work with the District of Columbia and Federal and regional partners to develop compre-

hensive policies and planning initiatives that support the Federal interest and contribute to the best urban design, infrastructure, resource, and land-use outcomes for the Region. In addition, NCPC will continue to ensure that all Federal development in the Region meets the highest design standards and will review Federal plans for regional capital improvements.

Object Classification (in millions of dollars)

Identification code 394-2500-0-1-451	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations, unexpired accounts	8	8	8

Employment Summary

Identification code 394-2500-0-1-451	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	33	33	33

NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

Federal Funds

NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

Program and Financing (in millions of dollars)

Identification code 236-2978-0-1-054	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity	5		
0900 Total new obligations, unexpired accounts (object class 25.1)	5		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	10	10
1930 Total budgetary resources available	15	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		5	
3010 New obligations, unexpired accounts	5		
3020 Outlays (gross)		-5	
3050 Unpaid obligations, end of year	5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		5	
3200 Obligated balance, end of year	5		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		5	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		5	

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, [\$3,250,000] \$3,450,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 413-3500-0-1-506	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and expenses	3	2	2
0002 Other services from non-Federal sources	1	1	1
0900 Total new obligations, unexpired accounts	3	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-3	-3
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

The National Council on Disability (NCD), an independent Federal agency, is composed of nine members appointed by the President and the Congress. Established under the Rehabilitation Act of 1973, as amended by the Workforce Innovation and Opportunity Act, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President; the Congress; the Rehabilitation Services Administration; the National Institute on Disability, Independent Living, and Rehabilitation Research; and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 413-3500-0-1-506	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	2	2	2
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 413-3500-0-1-506	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	11	11	11

NATIONAL CREDIT UNION ADMINISTRATION**Federal Funds****OPERATING FUND****Program and Financing** (in millions of dollars)

Identification code 025-4056-0-3-373	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Safety and Soundness	198	218	221
0803 Regulation and Consumer Protection	26	30	32
0804 Mission support	71	74	76

0805 Office of Inspector General	4	4	4
0900 Total new obligations, unexpired accounts	299	326	333

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	118	114	114
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	308	326	333
1801 Change in uncollected payments, Federal sources	-13		
1850 Spending auth from offsetting collections, mand (total)	295	326	333
1930 Total budgetary resources available	413	440	447
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	114	114	114

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	59	45
3010 New obligations, unexpired accounts	299	326	333
3020 Outlays (gross)	-278	-340	-348
3050 Unpaid obligations, end of year	59	45	30
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-63	-50	-50
3070 Change in uncollected pymts, Fed sources, unexpired	13		
3090 Uncollected pymts, Fed sources, end of year	-50	-50	-50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-25	9	-5
3200 Obligated balance, end of year	9	-5	-20

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	295	326	333
Outlays, gross:			
4100 Outlays from new mandatory authority	187	310	316
4101 Outlays from mandatory balances	91	30	32
4110 Outlays, gross (total)	278	340	348
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-174	-183	-189
4121 Interest on Federal securities	-2	-1	-1
4123 Non-Federal sources	-2		
4124 Offsetting governmental collections	-130	-142	-143
4130 Offsets against gross budget authority and outlays (total)	-308	-326	-333
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	13		
4170 Outlays, net (mandatory)	-30	14	15
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-30	14	15

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	87	117	120
5001 Total investments, EOY: Federal securities: Par value	117	120	122

The mission of the National Credit Union Administration (NCUA) is to provide, through regulation and supervision, a safe and sound credit union system, which promotes confidence in the national system of cooperative credit. Credit unions are member-owned, cooperative associations organized for the purpose of promoting thrift and creating a source of credit for members. As of September 30, 2018, there were 3,421 federally-chartered credit unions with total assets of more than \$749 billion.

NCUA, through its Operating Fund, conducts activities prescribed by the Federal Credit Union Act of 1934, which include: 1) chartering new Federal credit unions; 2) approving field of membership applications of Federal credit unions; 3) promulgating regulations and providing guidance; 4) performing regulatory compliance and safety and soundness examinations; 5) implementing and administering enforcement actions, such as prohibition orders, orders to cease and desist, orders of conservatorship and orders of liquidation; and 6) administering the National Credit Union Share Insurance Fund (SIF), which provides insurance to Federal credit unions (FCUs) and federally-insured state-chartered credit unions (FISCUs).

To better demonstrate how the NCUA's budget is used to achieve its strategic goals, the Operating Fund's obligations by program activity are presented in new categories in the 2020 Budget. Amounts shown for "Safety and Soundness" correspond to programs that contribute to the NCUA's

OPERATING FUND—Continued

goal to "Ensure a Safe and Sound Credit Union System." Amounts shown for "Regulation and Consumer Protection" correspond to programs that contribute to the NCUA's goal to "Provide a Regulatory Framework that is Transparent, Efficient, and Improves Customer Access." Amounts shown for "Mission Support" correspond to programs that contribute to the NCUA's goal to "Maximize Organizational Performance to Enable Mission Success."

NCUA funds its activities through operating fees levied on all FCUs, and through reimbursements from the SIF, which is funded by FCUs and FISCUs.

Object Classification (in millions of dollars)

Identification code 025-4056-0-3-373	2018 actual	2019 est.	2020 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	148	160	166
11.9 Total personnel compensation	148	160	166
12.1 Civilian personnel benefits	58	63	66
21.0 Travel and transportation of persons	24	26	28
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services from non-Federal sources	24	27	24
25.3 Other goods and services from Federal sources	7	8	8
25.4 Operation and maintenance of facilities	3	4	4
25.7 Operation and maintenance of equipment	18	18	18
26.0 Supplies and materials	5	5	5
31.0 Equipment	3	6	5
99.9 Total new obligations, unexpired accounts	299	326	333

Employment Summary

Identification code 025-4056-0-3-373	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	1,113	1,178	1,178

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 025-4468-0-3-373	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Payments to the Operating Fund for services and facilities	183	183	189
0802 Other Administrative Expenses	8	8	8
0803 Working Capital	505	25	29
0804 Liquidation Expenses	805	126	146
0805 NCUA Guaranteed Notes program	466	.....	492
0806 Distribution	736	.....	.....
0900 Total new obligations, unexpired accounts	2,703	342	864
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13,046	14,613	15,472
1011 Unobligated balance transfer from other acct [025-4477]	1,887	.....	.....
1050 Unobligated balance (total)	14,933	14,613	15,472
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,371	1,201	1,555
1801 Change in uncollected payments, Federal sources	12	.....	.....
1850 Spending auth from offsetting collections, mand (total)	2,383	1,201	1,555
1930 Total budgetary resources available	17,316	15,814	17,027
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14,613	15,472	16,163
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59	282	282
3010 New obligations, unexpired accounts	2,703	342	864
3020 Outlays (gross)	-2,481	-342	-864
3031 Unpaid obligations transferred from other accts [025-4477]	1	.....	.....
3050 Unpaid obligations, end of year	282	282	282

Uncollected payments:

3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-60	-72	-72
3070 Change in uncollected pymts, Fed sources, unexpired	-12	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-72	-72	-72
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1	210	210
3200 Obligated balance, end of year	210	210	210

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2,383	1,201	1,555
Outlays, gross:			
4100 Outlays from new mandatory authority	1,676	74	864
4101 Outlays from mandatory balances	805	268	.....
4110 Outlays, gross (total)	2,481	342	864
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	.....	.....
4121 Interest on Federal securities	-275	-327	-424
4123 Non-Federal sources	-1,442	-874	-1,131
4124 Offsetting governmental collections	-653	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-2,371	-1,201	-1,555
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-12	.....	.....
4170 Outlays, net (mandatory)	110	-859	-691
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	110	-859	-691

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	13,089	14,895	15,754
5001 Total investments, EOY: Federal securities: Par value	14,895	15,754	16,445

Status of Guaranteed Loans (in millions of dollars)

Identification code 025-4468-0-3-373	2018 actual	2019 est.	2020 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	125	4,696	2,929
2231 Disbursements of new guaranteed loans	217	4	4
2251 Repayments and prepayments	-1,868	-1,771	-879
Adjustments:			
2264 Other adjustments, net	6,222	.....	.....
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	4,696	2,929	2,054
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	4,696	2,929	2,054

The primary purpose of the National Credit Union Share Insurance Fund (SIF) is to provide insurance for deposits of member accounts (also known as insured member shares) for over 115 million members in federally-chartered credit unions and state-chartered credit unions that qualify for insurance under the Federal Credit Union Act. As of September 30, 2018, 5,436 state and Federal credit unions were insured by the SIF with insured member shares of \$1.14 trillion—an increase of \$52 billion, or five percent, year-on-year.

Following a cost allocation method that distributes NCUA costs between its insurance and regulatory functions, the SIF reimburses the NCUA Operating Fund for its share of administrative costs. In calendar year 2017, the SIF paid reimbursements of \$190 million to the Operating Fund.

On September 28, 2017, the NCUA Board voted unanimously to close the Temporary Corporate Credit Union Stabilization Fund (TCCUSF) effective October 1, 2017, ahead of its sunset date of June 30, 2021. Pursuant to the Helping Families Save Their Homes Act of 2009 (P.L. 111-22), the TCCUSF's remaining funds, property, and other assets were distributed to the SIF. Through the distribution, the SIF assumed the activities and obligations of the TCCUSF, including NCUA Guaranteed Notes (NGN).

As of September 30, 2018, the outstanding principal balance of the NGNs was \$4.6 billion. This amount represents the maximum potential, but not the expected cost, of future guaranteed payments that NCUA could be required to make under the program. The NCUA currently anticipates \$2.7 billion in NGN guarantee payments to be made through 2021, when the final NGNs mature. NCUA currently estimates that after the NGNs expire,

the amount of receivables stemming from claims on the estates of failed corporate credit unions will be equal to or greater than the amount of guarantee payments paid by the SIF to NGN Trusts.

At its December 2018 meeting, the NCUA Board voted to lower the equity ratio's Normal Operating Level from 1.39 percent to 1.38 percent.

For more information, please see the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget.

Object Classification (in millions of dollars)

Identification code 025-4468-0-3-373	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	190	191	197
42.0 Working Capital	765	25	29
42.0 Liquidation Expenses	1,012	126	146
44.0 Estimated Distributions	736		492
99.9 Total new obligations, unexpired accounts	2,703	342	864

TEMPORARY CORPORATE CREDIT UNION STABILIZATION FUND

Program and Financing (in millions of dollars)

Identification code 025-4477-0-3-373	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,887		
1010 Unobligated balance transfer to other accts [025-4468]	-1,887		
1020 Adjustment of unobligated bal brought forward, Oct 1	-6,000		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3030 Unpaid obligations transferred to other accts [025-4468]	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Status of Guaranteed Loans (in millions of dollars)

Identification code 025-4477-0-3-373	2018 actual	2019 est.	2020 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	6,222		
2251 Repayments and prepayments	-6,222		
2290 Outstanding, end of year			
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			

The Temporary Corporate Credit Union Stabilization Fund (TCCUSF) was created by the Helping Families Save Their Homes Act of 2009 (P.L. 111-22). The TCCUSF was established to accrue the losses of corporate credit unions during the 2008 financial crisis and to recover these losses over time through mitigation efforts and assessments on Federally-insured credit unions (FICUs). FICUs paid assessments totaling \$4.8 billion before September 28, 2017, when the NCUA Board voted unanimously to close the Stabilization Fund, effective October 1, 2017. The TCCUSF was closed before its statutory sunset in 2021.

For more information, please see the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget.

CENTRAL LIQUIDITY FACILITY

Program and Financing (in millions of dollars)

Identification code 025-4470-0-3-373	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Administration	1	1	1

0809 Reimbursable program activities, subtotal	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	1

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	290	310	331
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash, CCU Guarantee Program)	21		
1800 Collected (subscribed stock)		22	23
1850 Spending auth from offsetting collections, mand (total)	21	22	23
1930 Total budgetary resources available	311	332	354
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	310	331	353

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1	-1	-1
3200 Obligated balance, end of year	-1	-1	-1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	21	22	23
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-5	-1	-1
4123 Non-Federal sources	-16	-21	-22
4130 Offsets against gross budget authority and outlays (total)	-21	-22	-23
4170 Outlays, net (mandatory)	-20	-21	-22
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-20	-21	-22

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	289	309	326
5001 Total investments, EOY: Federal securities: Par value	309	326	346

The purpose of the Central Liquidity Facility (CLF), established under Title III of the Federal Credit Union Act, is to improve the general financial stability of member credit unions by lending, subject to statutory limitations, to member credit unions experiencing unusual or unexpected liquidity shortfalls. The two primary sources of funds for the CLF are stock subscriptions from member credit unions and borrowings from the Federal Financing Bank. The borrowing authority of the CLF is limited by statute to 12 times the subscribed capital stock and surplus (retained earnings) which equates to \$7 billion as of September 30, 2018.

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 025-4472-0-3-373	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Technical assistance	1	2	
0801 Loans	2	2	2
0900 Total new obligations, unexpired accounts	3	4	2

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	7	7
1001 Discretionary unobligated balance brought fwd, Oct 1	1	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND—Continued
Program and Financing—Continued

Identification code 025-4472-0-3-373	2018 actual	2019 est.	2020 est.
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	2	2
1900 Budget authority (total)	5	4	2
1930 Total budgetary resources available	10	11	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	3	4	2
3020 Outlays (gross)	-3	-4	-2
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	
Outlays, gross:			
4010 Outlays from new discretionary authority		2	
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	1	2	
Mandatory:			
4090 Budget authority, gross	3	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3	-2	-2
4180 Budget authority, net (total)	2	2	
4190 Outlays, net (total)		2	
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	4	5	4
5001 Total investments, EOY: Federal securities: Par value	5	4	4

Status of Direct Loans (in millions of dollars)

Identification code 025-4472-0-3-373	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	11	10	8
1231 Disbursements: Direct loan disbursements	2	2	2
1251 Repayments: Repayments and prepayments	-3	-4	-1
1290 Outstanding, end of year	10	8	9

The Community Development Revolving Loan Fund (CDRLF) was established by Congress in 1979 with a \$6 million appropriation to assist credit unions serving low-income communities to: 1) provide financial services to their communities; 2) stimulate economic activities in their communities, resulting in increased income and employment; and 3) operate more efficiently. CDRLF funds a revolving loan program and a technical assistance program.

For the revolving loan program, CDRLF had outstanding loans of \$9.7 million (26 loans outstanding to 26 credit unions) as of September 30, 2018. In October 2018, NCUA awarded \$2 million in technical assistance grants to help 203 low-income credit unions improve digital services and security, increase outreach to underserved communities, and train employees.

The Budget does not request CDRLF discretionary appropriations for 2019.

Object Classification (in millions of dollars)

Identification code 025-4472-0-3-373	2018 actual	2019 est.	2020 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	3	1
33.0 Reimbursable obligations: Investments and loans	1	1	1
99.0 Reimbursable obligations	1	1	1

99.9	Total new obligations, unexpired accounts	3	4	2
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NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the closure of the National Endowment for the Arts, established under the National Foundation on the Arts and the Humanities Act of 1965, \$29,333,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 417-0100-0-1-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Promotion of the arts	121	123	
0003 Program support	2	2	
0004 Salaries and expenses	30	32	29
0799 Total direct obligations	153	157	29
0801 Reimbursable program activity	1	1	
0900 Total new obligations, unexpired accounts	154	158	29
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	8	4
1021 Recoveries of prior year unpaid obligations	2	1	1
1050 Unobligated balance (total)	9	9	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	153	153	29
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	1	
1701 Change in uncollected payments, Federal sources	-3	-1	
1900 Budget authority (total)	153	153	29
1930 Total budgetary resources available	162	162	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	4	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	144	151	138
3010 New obligations, unexpired accounts	154	158	29
3020 Outlays (gross)	-145	-170	-137
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-1	-1
3050 Unpaid obligations, end of year	151	138	29
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-1	
3070 Change in uncollected pymts, Fed sources, unexpired	3	1	
3090 Uncollected pymts, Fed sources, end of year	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	140	150	138
3200 Obligated balance, end of year	150	138	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	153	153	29
Outlays, gross:			
4010 Outlays from new discretionary authority	47	52	28
4011 Outlays from discretionary balances	98	118	109
4020 Outlays, gross (total)	145	170	137
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-1	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3	1	
4070 Budget authority, net (discretionary)	153	153	29
4080 Outlays, net (discretionary)	142	169	137
4180 Budget authority, net (total)	153	153	29
4190 Outlays, net (total)	142	169	137

The Budget proposes to eliminate funding for several independent agencies, including the National Endowment for the Arts. The Budget requests \$29 million to conduct an orderly closeout of the agency beginning in fiscal year 2020.

Object Classification (in millions of dollars)

Identification code 417-0100-0-1-503	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	15	12
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	15	17	14
12.1 Civilian personnel benefits	5	5	4
13.0 Benefits for former personnel			5
23.1 Rental payments to GSA	3	3	4
25.1 Advisory and assistance services	3	3	
25.2 Other services from non-Federal sources	4	4	1
25.3 Other goods and services from Federal sources	2	3	1
41.0 Grants, subsidies, and contributions	121	122	
99.0 Direct obligations	153	157	29
99.5 Adjustment for rounding	1	1	
99.9 Total new obligations, unexpired accounts	154	158	29

Employment Summary

Identification code 417-0100-0-1-503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	137	146	110

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 417-8040-0-7-503	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Arts		1	1
Proposed:			
1230 Gifts and Donations, National Endowment for the Arts			-1
1999 Total receipts		1	
2000 Total: Balances and receipts		1	
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Arts		-1	-1
Proposed:			
2201 Gifts and Donations, National Endowment for the Arts			1
2999 Total appropriations		-1	
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 417-8040-0-7-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0102 Permanent authority		1	1
0900 Total new obligations, unexpired accounts (object class 99.5)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	2	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1

3020 Outlays (gross)	-1	-1
Budget authority and outlays, net:		
Mandatory:		
4090 Budget authority, gross	1	1
Outlays, gross:		
4100 Outlays from new mandatory authority	1	1
4180 Budget authority, net (total)	1	1
4190 Outlays, net (total)	1	1

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority		1	1
Outlays		1	1
Legislative proposal, subject to PAYGO:			
Budget Authority			-1
Outlays			-1
Total:			
Budget Authority		1	
Outlays		1	

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 417-8040-4-7-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0102 Permanent authority			-1
0900 Total new obligations, unexpired accounts (object class 25.2)			-1

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-1
1930 Total budgetary resources available			-1

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			-1
3020 Outlays (gross)			1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			-1
Outlays, gross:			
4100 Outlays from new mandatory authority			-1
4180 Budget authority, net (total)			-1
4190 Outlays, net (total)			-1

NATIONAL ENDOWMENT FOR THE HUMANITIES**Federal Funds**

GRANTS AND ADMINISTRATION

For expenses necessary to carry out the closure of the National Endowment for the Humanities, including for administration of awards made prior to September 30, 2019, and satisfaction and administration of offers made prior to September 30, 2019, pursuant to the matching grants program authorized under sections 10(a)(2), 11(a)(2)(B), and 11(a)(3)(B) of the Act, \$37,890,808, to remain available until September 30, 2024.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 418-0200-0-1-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Promotion of the humanities	118	123	17
0004 Administration	26	26	21

GRANTS AND ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 418–0200–0–1–503	2018 actual	2019 est.	2020 est.
0900 Total new obligations, unexpired accounts	144	149	38
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	20	27
1021 Recoveries of prior year unpaid obligations	1	2	2
1050 Unobligated balance (total)	10	22	29
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	153	153	38
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	.....
1900 Budget authority (total)	154	154	38
1930 Total budgetary resources available	164	176	67
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	27	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	144	142	129
3010 New obligations, unexpired accounts	144	149	38
3020 Outlays (gross)	–145	–160	–97
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–2	–2
3050 Unpaid obligations, end of year	142	129	68
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	143	141	128
3200 Obligated balance, end of year	141	128	67
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	154	154	38
Outlays, gross:			
4010 Outlays from new discretionary authority	61	76	19
4011 Outlays from discretionary balances	84	84	78
4020 Outlays, gross (total)	145	160	97
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	.....
4040 Offsets against gross budget authority and outlays (total)	–1	–1	.....
4180 Budget authority, net (total)	153	153	38
4190 Outlays, net (total)	144	159	97

The Budget proposes to eliminate funding for several independent agencies, including the National Endowment for the Humanities. The Budget requests, \$37,890,808 to conduct an orderly closeout of the NEH beginning in fiscal year 2020. Of this amount, \$20,701,088 is for salaries and expenses necessary to monitor grants that will remain open as of October 1, 2019 and to plan and carry out the agency's closure; and \$17,189,720 is for funds to honor matching offers made by NEH prior to October 1, 2019.

Object Classification (in millions of dollars)

Identification code 418–0200–0–1–503	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	14	15	5
11.9 Total personnel compensation	14	15	5
12.1 Civilian personnel benefits	5	4	2
13.0 Benefits for former personnel .....	.....	.....	10
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	4	4	1
41.0 Grants, subsidies, and contributions	118	123	17
99.9 Total new obligations, unexpired accounts	144	149	38

Employment Summary

Identification code 418–0200–0–1–503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	127	144	37

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 418–8050–0–7–503	2018 actual	2019 est.	2020 est.
0100 Balance, start of year
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Humanities	1	1
Proposed:			
1230 Gifts and Donations, National Endowment for the Humanities	–1
1999 Total receipts	1	.....
2000 Total: Balances and receipts	1	.....
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Humanities	–1	–1
Proposed:			
2201 Gifts and Donations, National Endowment for the Humanities	1
2999 Total appropriations	–1	.....
5099 Balance, end of year

Program and Financing (in millions of dollars)

Identification code 418–8050–0–7–503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Promotion of the humanities	1	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	.....	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	1
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	1	1	1
4180 Budget authority, net (total) .....	.....	1	1
4190 Outlays, net (total)	1	1	1

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	.....	1	1
Outlays	1	1	1
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	–1
Outlays .....	.....	.....	–1
Total:			
Budget Authority .....	.....	1	.....

Outlays	1	1	.....
GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES			
(Legislative proposal, subject to PAYGO)			
Program and Financing (in millions of dollars)			
Identification code 418-8050-4-7-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Promotion of the humanities			-1
0900 Total new obligations, unexpired accounts (object class 41.0)			-1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-1
1930 Total budgetary resources available			-1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-1
3020 Outlays (gross)			1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-1
Outlays, gross:			
4100 Outlays from new mandatory authority			-1
4180 Budget authority, net (total)			-1
4190 Outlays, net (total)			-1

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: Provided, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: Provided further, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses.

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, **[\$274,224,000] \$241,550,000: Provided,** That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 420-0100-0-1-505	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Casehandling	191	191	172
0002 Administrative Law Judges	6	6	5
0003 Board Adjudication	13	13	13
0005 Internal Review	1	1	1
0006 Mission Support	60	63	51
0900 Total new obligations, unexpired accounts	271	274	242

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	274	274	242
1930 Total budgetary resources available	274	274	242
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	34	20
3010 New obligations, unexpired accounts	271	274	242
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-262	-288	-239
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	34	20	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	34	20
3200 Obligated balance, end of year	34	20	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	274	274	242
Outlays, gross:			
4010 Outlays from new discretionary authority	239	252	223
4011 Outlays from discretionary balances	23	36	16
4020 Outlays, gross (total)	262	288	239
4180 Budget authority, net (total)	274	274	242
4190 Outlays, net (total)	262	288	239

The National Labor Relations Board resolves representation disputes in industry and also remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

	2018 actual	2019 est.	2020 est.
Case intake:			
Unfair labor practice cases	18,871	18,900	18,900
Representation cases	2,090	2,100	2,100
Administrative law judges:			
Hearings closed	146	150	150
Decisions issued	150	150	150
Board adjudication:			
Contested Board decisions issued	236	240	240
Regional director decisions	181	185	185
Board decisions requiring court enforcement	52	55	55

Casehandling (formerly Field investigations in 2015 and earlier).—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 90 percent of merit unfair labor practice cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. About 85–90 percent of representation elections are held pursuant to agreement of the parties. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, require a Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases. Unlike other Federal agencies, Board orders are not self-enforcing in the absence of a timely petition to review. If the parties do not voluntarily comply with a Board order involving unfair labor practices, the Board must request that an appellate court enforce the decision.

Internal Review.—Office of the Inspector General.

Mission Support.—Previously spread across other program activities; includes administrative, personnel, and financial management functions conducted in the Headquarters office.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 420-0100-0-1-505	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	160	165	152
12.1 Civilian personnel benefits	50	52	40
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	22	21	20
23.3 Communications, utilities, and miscellaneous charges	7	7	5
25.2 Other services from non-Federal sources	25	22	20
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	4	2
99.9 Total new obligations, unexpired accounts	271	274	242

Employment Summary

Identification code 420-0100-0-1-505	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,319	1,320	1,280

ADMINISTRATIVE PROVISIONS

SEC. 407. None of the funds provided by this Act or previous Acts making appropriations for the National Labor Relations Board may be used to issue any new administrative directive or regulation that would provide employees any means of voting through any electronic means in an election to determine a representative for the purposes of collective bargaining. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, \$13,800,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 421-2400-0-1-505	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Mediator services	6	7	7
0002 Representation services	2	3	3
0003 Arbitration services	4	4	4
0900 Total new obligations, unexpired accounts	12	14	14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	14
1930 Total budgetary resources available	14	14	14
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	1
3010 New obligations, unexpired accounts	12	14	14
3020 Outlays (gross)	-12	-17	-14
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	4	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	1
3200 Obligated balance, end of year	4	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	14	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority	8	13	13

4011 Outlays from discretionary balances	4	4	1
4020 Outlays, gross (total)	12	17	14
4180 Budget authority, net (total)	14	14	14
4190 Outlays, net (total)	12	17	14

Mediator and alternative dispute resolution (ADR) services.—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2018 actual	2019 est.	2020 est.
Mediation & ADR cases:			
Pending, start of year	121	136	141
Received during year	80	85	86
Closed during year	65	80	77
Pending, end of year	136	141	150

Employee Representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2018 actual	2019 est.	2020 est.
Representation cases:			
Pending, start of year	5	7	5
Received during year	30	23	30
Closed during year	28	25	33
Pending, end of year	7	5	2
Freedom of Information Act (FOIA) requests received	25	28	30
Investigation cases closed	23	32	33

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2018 actual	2019 est.	2020 est.
Board created:			
Emergency (sec. 160)	0	1	1
Emergency (sec. 159a)	0	2	1

Arbitration services.—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral party selected to help resolve these grievances.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2018 actual	2019 est.	2020 est.
Arbitration cases:			
Pending, start of year	8,550	6,408	9,633
Received during year	4,280	4,262	4,262
Closed during year	6,422	3,737	3,737
Pending, end of year	6,408	6,933	7,458

Object Classification (in millions of dollars)

Identification code 421-2400-0-1-505	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	7
11.8 Special personal services payments	2	2	2

11.9	Total personnel compensation	8	9	9
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	1	2	2
99.0	Direct obligations	12	14	14
99.9	Total new obligations, unexpired accounts	12	14	14

Employment Summary

Identification code 421–2400–0–1–505	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	51	51	51

NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL

Federal Funds**SALARIES AND EXPENSES**

For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978, as amended, \$23,274,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App. 3), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: Provided further, That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: Provided further, That the Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within the Corporation: Provided further, That concurrent with the President's budget request for fiscal year 2021, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year 2021 in similar format and substance to those submitted by executive agencies of the Federal Government.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 575–2996–0–1–401	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payment to Amtrak IG	23	23	23
0900 Total new obligations, unexpired accounts (object class 41.0)	23	23	23
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	23
1930 Total budgetary resources available	23	23	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	2
3010 New obligations, unexpired accounts	23	23	23
3020 Outlays (gross)	–21	–26	–25
3050 Unpaid obligations, end of year	5	2	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	2
3200 Obligated balance, end of year	5	2	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	23	23
Outlays, gross:			
4010 Outlays from new discretionary authority	19	23	23
4011 Outlays from discretionary balances	2	3	2
4020 Outlays, gross (total)	21	26	25

4180 Budget authority, net (total)	23	23	23
4190 Outlays, net (total)	21	26	25

The 2020 Budget proposes \$23.274 million for the National Railroad Passenger Corporation (Amtrak) Office of the Inspector General.

NATIONAL SECURITY COMMISSION ON ARTIFICIAL INTELLIGENCE

Federal Funds**EXPENSES, NATIONAL SECURITY COMMISSION ON ARTIFICIAL INTELLIGENCE**

The National Security Commission on Artificial Intelligence (NSCAI), an independent Federal Agency, is composed of fifteen members appointed by select heads of key cabinet Departments along with key Congressional stakeholders. Established by section 1051 of P.L. 115–232, the NSCAI is responsible for assessing and recommending the competitiveness of the United States in artificial intelligence, machine learning, and other associated technologies, including matters related to national security, defense, public-private partnership and investments. The NSCAI also makes recommendations on the means and methods, international competitiveness, investments and risks, and the means and methods that the United States can leverage going forward to support this evolving technology.

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds**SALARIES AND EXPENSES**

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901–5902), \$110,400,000, of which not to exceed \$2,000 may be used for official reception and representation expenses. The amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments on an obligation incurred in fiscal year 2001 for a capital lease.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 424–0310–0–1–407	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Policy and Direction	12	14	14
0002 Communications	8	8	8
0003 Aviation Safety	32	32	32
0004 Information Technology and Services	10	8	8
0005 Research and Engineering	12	13	13
0006 NTSB Training Center	1	1	1
0007 Administrative Law Judges	2	2	2
0008 Highway Safety	9	9	9
0009 Marine Safety	5	5	5
0010 Railroad, Pipeline, and Hazardous Materials Safety	9	9	9
0011 Administrative Support	9	9	9
0100 Sub-total, Direct obligations	109	110	110
0799 Total direct obligations	109	110	110
0806 Training Center .....	.....	1	1
0899 Total reimbursable obligations .....	.....	1	1
0900 Total new obligations, unexpired accounts	109	111	111
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	110	110	110
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 424–0310–0–1–407	2018 actual	2019 est.	2020 est.
1900 Budget authority (total)	111	111	111
1930 Total budgetary resources available	118	119	119
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	21	22
3010 New obligations, unexpired accounts	109	111	111
3020 Outlays (gross)	–104	–110	–111
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	21	22	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	21	22
3200 Obligated balance, end of year	21	22	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	111	111	111
Outlays, gross:			
4010 Outlays from new discretionary authority	91	89	89
4011 Outlays from discretionary balances	13	21	22
4020 Outlays, gross (total)	104	110	111
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	–1	–1
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1	–1	–1
4070 Budget authority, net (discretionary)	110	110	110
4080 Outlays, net (discretionary)	103	109	110
4180 Budget authority, net (total)	110	110	110
4190 Outlays, net (total)	103	109	110

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2020, the Administration proposes a total funding level of \$110.4 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 424–0310–0–1–407	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	51	53	53
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	55	59	59
12.1 Civilian personnel benefits	18	18	19
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	10	10	10
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	18	14	13
31.0 Equipment	1	2	2
99.0 Direct obligations	109	110	110
99.0 Reimbursable obligations .....	.....	1	1
99.9 Total new obligations, unexpired accounts	109	111	111

Employment Summary

Identification code 424–0310–0–1–407	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	403	423	423

EMERGENCY FUND

Program and Financing (in millions of dollars)

Identification code 424–0311–0–1–407	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The National Transportation Safety Board is mandated by the Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2020.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101–8107), \$27,400,000: Provided, That such funds may be used only to prepare for the discontinuation of federal funding, including but not limited to costs related to personnel, management of existing grants, and the termination of ongoing programs.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 082–1300–0–1–451	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payment for operations and grants	140	140	.....
0003 Wind-down Activities .....	.....	.....	27
0900 Total new obligations, unexpired accounts (object class 41.0)	140	140	27
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	140	140	27
1930 Total budgetary resources available	140	140	27
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	140	140	27
3020 Outlays (gross)	–140	–140	–27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	140	140	27
Outlays, gross:			
4010 Outlays from new discretionary authority	140	140	27
4180 Budget authority, net (total)	140	140	27
4190 Outlays, net (total)	140	140	27

The Neighborhood Reinvestment Corporation (NRC), doing business as "NeighborWorks America," was established by Federal charter in 1978 as a community/public/private partnership providing financial support, technical assistance, and training for affordable housing and community-based revitalization efforts nationwide.

NORTHERN BORDER REGIONAL COMMISSION

Federal Funds

NORTHERN BORDER REGIONAL COMMISSION

For necessary expenses [necessary for] of the Northern Border Regional Commission, [in carrying out activities] as authorized by subtitle V of title 40, United States Code, [\$20,000,000] \$850,000, [to remain available until expended: Provided, That such amounts shall be available for administrative expenses,] notwithstanding section 15751(b) of title 40, United States Code: Provided [further], That [during fiscal year 2019, the duties and authority of the Federal Cochairperson shall be assumed by the Northern Border Regional Commission Program Director if the position of the Federal Cochairperson and Alternate Federal Cochairperson is vacant] such amounts shall be available only for the closure of the Commission: Provided further, That unobligated balances appropriated under this heading in this and prior years shall be available for the ongoing administration, oversight, and monitoring of grants previously awarded by the Commission. (Energy and Water Development and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 573-3742-0-1-452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Northern Border Regional Commission	12	20	1
0900 Total new obligations, unexpired accounts (object class 41.0)	12	20	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	20	1
1930 Total budgetary resources available	16	24	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	26	15
3010 New obligations, unexpired accounts	12	20	1
3020 Outlays (gross)	-4	-31	-7
3050 Unpaid obligations, end of year	26	15	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	26	15
3200 Obligated balance, end of year	26	15	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	20	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	16	1
4011 Outlays from discretionary balances	3	15	6
4020 Outlays, gross (total)	4	31	7
4180 Budget authority, net (total)	15	20	1
4190 Outlays, net (total)	4	31	7

The Budget proposes to eliminate funding for several independent agencies, including the Northern Border Regional Commission (NBRC). The Budget requests \$850,000 to conduct an orderly closeout of the agency in fiscal year 2020, which includes sufficient funding for personnel costs during shutdown activities; for severance or retirement pay; and for non-personnel costs associated with the agency's closure such as lease termination, equipment disposal, and compliance with recordkeeping requirements. The Budget also proposes statutory authority to transfer outstanding grant obligations and associated administrative and oversight responsibilities to the Department of Agriculture.

Employment Summary

Identification code 573-3742-0-1-452	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	3	3	3

NUCLEAR REGULATORY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Commission in carrying out the purposes of the Energy Reorganization Act of 1974 and the Atomic Energy Act of 1954, [\$898,350,000] \$907,765,000, including official representation expenses not to exceed \$25,000, to remain available until expended: Provided, That of the amount appropriated herein, \$38,529,000 shall be derived from the Nuclear Waste Fund: Provided further, That of the amount appropriated herein, not more than [\$9,500,000] \$10,500,000 may be made available for salaries, travel, and other support costs for the Office of the Commission, to remain available until September 30, [2020] 2021 [, of which, notwithstanding section 201(a)(2)(c) of the Energy Reorganization Act of 1974 (42 U.S.C. 5841(a)(2)(c)), the use and expenditure shall only be approved by a majority vote of the Commission]: Provided further, That revenues from licensing fees, inspection services, and other services and collections estimated at [\$770,477,000] \$748,669,000 in fiscal year [2019] 2020 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: Provided further, That of the amounts appropriated under this heading, not less than [\$10,300,000] \$15,478,000 shall be for activities related to the development of regulatory infrastructure for advanced nuclear reactor technologies, [and \$16,080,000 shall be for international activities, except that the amounts provided under this proviso shall not be derived from fee revenues,] except that the amounts provided under this proviso shall not be derived from fee revenues, notwithstanding 42 U.S.C. 2214: Provided further, That of the amounts appropriated under this heading, \$6,451,000 of the amount used for international activities shall not be derived from fee revenues, notwithstanding 42 U.S.C. 2214: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year [2019] 2020 so as to result in a final fiscal year [2019] 2020 appropriation estimated at not more than [\$127,873,000] \$159,096,000 [: Provided further, That of the amounts appropriated under this heading, \$10,000,000 shall be for university research and development in areas relevant to the Commission's mission, and \$5,000,000 shall be for a Nuclear Science and Engineering Grant Program that will support multiyear projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering]. (Energy and Water Development and Related Agencies Appropriations Act, 2019.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 031-0200-0-1-276	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1120 Nuclear Facility Fees, Nuclear Regulatory Commission	761	759	740
1120 Nuclear Facility Fees, Nuclear Regulatory Commission	21	22	20
1199 Total current law receipts	782	781	760
1999 Total receipts	782	781	760
2000 Total: Balances and receipts	782	781	761
Appropriations:			
Current law:			
2101 Salaries and Expenses	-771	-770	-749
2101 Office of Inspector General	-11	-10	-11
2199 Total current law appropriations	-782	-780	-760
2999 Total appropriations	-782	-780	-760
5099 Balance, end of year		1	1

Program and Financing (in millions of dollars)

Identification code 031-0200-0-1-276	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Nuclear Reactor Safety	463	459	449
0005 Nuclear Materials and Waste Safety	113	106	104

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 031-0200-0-1-276	2018 actual	2019 est.	2020 est.
0007 Decommissioning and Low-Level Waste	27	25	23
0008 High Level Waste			39
0010 Integrated University Program	16	15	
0012 Corporate Support	296	293	293
0799 Total direct obligations	915	898	908
0801 Salaries and Expenses (Reimbursable)	6	6	6
0900 Total new obligations, unexpired accounts	921	904	914
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	37	56
1021 Recoveries of prior year unpaid obligations	9	14	14
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	45	51	70
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (General Fund)	138	128	120
1101 Appropriation (NRC receipts)	771	770	749
1101 Appropriation (special or trust fund)			39
1160 Appropriation, discretionary (total)	909	898	908
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	11	11
1900 Budget authority (total)	913	909	919
1930 Total budgetary resources available	958	960	989
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	56	75
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	329	348	228
3010 New obligations, unexpired accounts	921	904	914
3020 Outlays (gross)	-893	-1,010	-955
3040 Recoveries of prior year unpaid obligations, unexpired	-9	-14	-14
3050 Unpaid obligations, end of year	348	228	173
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	326	345	225
3200 Obligated balance, end of year	345	225	170
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	913	909	919
Outlays, gross:			
4010 Outlays from new discretionary authority	661	685	692
4011 Outlays from discretionary balances	232	325	263
4020 Outlays, gross (total)	893	1,010	955
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-5	-5
4033 Non-Federal sources	-4	-6	-6
4040 Offsets against gross budget authority and outlays (total)	-5	-11	-11
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	909	898	908
4080 Outlays, net (discretionary)	888	999	944
4180 Budget authority, net (total)	909	898	908
4190 Outlays, net (total)	888	999	944

Nuclear Reactor Safety.—The Nuclear Regulatory Commission (NRC) Nuclear Reactor Safety Program encompasses licensing, regulating, and overseeing civilian nuclear power reactors, research and test reactors, and medical isotope production facilities in a manner that adequately protects public health and safety and the environment. This program also provides reasonable assurance of the security of facilities and protection against radiological sabotage. This program contributes to the NRC's Safety and Security strategic goals through the activities of the Operating Reactors

and New Reactors Business Lines that regulate existing and new nuclear reactors to ensure they meet all applicable requirements.

Nuclear Materials and Waste Safety.—The Nuclear Materials and Safety Program reflects the NRC's effort to license, regulate, and oversee nuclear materials in a manner that adequately protects public health and safety and the environment. This program provides assurance of the physical security of the materials and waste, and protection against radiological sabotage, theft, or diversion of nuclear materials. Through this program, the NRC regulates uranium processing and fuel facilities, research and pilot facilities, nuclear materials users (medical, industrial, research, and academic), spent fuel storage, spent fuel and material transportation and packaging, decontamination and decommissioning of facilities, and low-level and high-level radioactive waste. The program contributes to the NRC's Safety and Security strategic goals through the activities of the Fuel Facilities, Nuclear Materials Users, Spent Fuel Storage and Transportation, Decommissioning and Low-Level Waste, and High-Level Waste Business Lines. The High-Level Waste Business Line supports NRC's licensing proceeding for the proposed deep geologic repository for the disposal of spent nuclear fuel and other high-level radioactive waste at Yucca Mountain, Nevada.

Corporate Support.—The NRC's Corporate Support Business Line involves centrally managed activities that are necessary for agency programs to accomplish the agency's mission and achieve goals. These activities include acquisitions, administrative services, financial management, human resources management, information technology and information management, outreach, policy support, and training.

Object Classification (in millions of dollars)

Identification code 031-0200-0-1-276	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	393	407	402
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	10	10	10
11.9 Total personnel compensation	406	420	415
12.1 Civilian personnel benefits	134	139	138
21.0 Travel and transportation of persons	20	17	20
22.0 Transportation of things	1	1	2
23.1 Rental payments to GSA	41	36	39
23.3 Communications, utilities, and miscellaneous charges	12	10	11
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	43	39	41
25.2 Other services from non-Federal sources	80	74	78
25.3 Other goods and services from Federal sources	53	46	51
25.4 Operation and maintenance of facilities	4	3	4
25.5 Research and development contracts	3	3	3
25.7 Operation and maintenance of equipment	70	66	69
26.0 Supplies and materials	2	2	3
31.0 Equipment	24	22	24
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	17	15	5
99.0 Direct obligations	915	898	908
99.0 Reimbursable obligations	6	6	6
99.9 Total new obligations, unexpired accounts	921	904	914

Employment Summary

Identification code 031-0200-0-1-276	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	3,003	3,034	2,999
2001 Reimbursable civilian full-time equivalent employment	7	9	8

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$12,609,000]** **\$13,314,000**, to remain available until September 30, **[2020]** **2021: Provided**, That revenues from licensing fees, inspection services, and other services and collections estimated at **[\$10,355,000]** **\$10,929,000** in fiscal year **[2019]** **2020** shall be retained and be available until September 30, **[2020]** **2021**, for necessary salaries and expenses in this account, notwithstanding section 3302 of title 31, United States Code: **Provided**

further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year [2019] 2020 so as to result in a final fiscal year [2019] 2020 appropriation estimated at not more than [\$2,254,000] \$2,385,000: Provided further, That of the amounts appropriated under this heading, [\$1,103,000] \$1,171,000 shall be for Inspector General services for the Defense Nuclear Facilities Safety Board, which shall not be available from fee revenues. (Energy and Water Development and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 031-0300-0-1-276	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Inspector General	13	13	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	3	2
1101 Appropriation (special or trust fund)	11	10	11
1160 Appropriation, discretionary (total)	13	13	13
1930 Total budgetary resources available	15	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	3
3010 New obligations, unexpired accounts	13	13	13
3020 Outlays (gross)	-12	-12	-13
3050 Unpaid obligations, end of year	2	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	3
3200 Obligated balance, end of year	2	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority	11	10	10
4011 Outlays from discretionary balances	1	2	3
4020 Outlays, gross (total)	12	12	13
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	12	12	13

The NRC's Office of Inspector General (OIG) was established as a statutory entity on April 15, 1989, in accordance with the 1988 amendments to the Inspector General Act. The OIG's mission is to independently and objectively audit and investigate programs and operations to promote effectiveness and efficiency, and to prevent and detect fraud, waste, and abuse. Starting in 2014, the NRC's OIG has exercised the same authorities with respect to the Defense Nuclear Facilities Safety Board per the Consolidated Appropriations Act, 2014.

Object Classification (in millions of dollars)

Identification code 031-0300-0-1-276	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	3	3	3
25.2 Other services from non-Federal sources	2	2	2
99.9 Total new obligations, unexpired accounts	13	13	13

Employment Summary

Identification code 031-0300-0-1-276	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	61	63	63

【SEC. 401. The Nuclear Regulatory Commission shall comply with the July 5, 2011, version of Chapter VI of its Internal Commission Procedures when responding to Congressional requests for information, consistent with Department of Justice guidance for all federal agencies.】

【SEC. 402. (a) The amounts made available by this title for the Nuclear Regulatory Commission may be reprogrammed for any program, project, or activity, and the Commission shall notify the Committees on Appropriations of both Houses of Congress at least 30 days prior to the use of any proposed reprogramming that would cause any program funding level to increase or decrease by more than \$500,000 or 10 percent, whichever is less, during the time period covered by this Act.

(b)(1) The Nuclear Regulatory Commission may waive the notification requirement in subsection (a) if compliance with such requirement would pose a substantial risk to human health, the environment, welfare, or national security.

(2) The Nuclear Regulatory Commission shall notify the Committees on Appropriations of both Houses of Congress of any waiver under paragraph (1) as soon as practicable, but not later than 3 days after the date of the activity to which a requirement or restriction would otherwise have applied. Such notice shall include an explanation of the substantial risk under paragraph (1) that permitted such waiver and shall provide a detailed report to the Committees of such waiver and changes to funding levels to programs, projects, or activities.

(c) Except as provided in subsections (a), (b), and (d), the amounts made available by this title for "Nuclear Regulatory Commission—Salaries and Expenses" shall be expended as directed in the joint explanatory statement accompanying this Act.

(d) None of the funds provided for the Nuclear Regulatory Commission shall be available for obligation or expenditure through a reprogramming of funds that increases funds or personnel for any program, project, or activity for which funds are denied or restricted by this Act.

(e) The Commission shall provide a monthly report to the Committees on Appropriations of both Houses of Congress, which includes the following for each program, project, or activity, including any prior year appropriations—

- (1) total budget authority;
- (2) total unobligated balances; and
- (3) total unliquidated obligations.】

(Energy and Water Development and Related Agencies Appropriations Act, 2019.)

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
031-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1

NUCLEAR WASTE TECHNICAL REVIEW BOARD**Federal Funds****SALARIES AND EXPENSES**

For expenses necessary for the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, \$3,600,000, to be derived from the Nuclear Waste Fund, to remain available until September 30, [2020] 2021. (Energy and Water Development and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 431-0500-0-1-271	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Technical and scientific activities	3	4	4
0900 Total new obligations, unexpired accounts	3	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	4	4	4
1930 Total budgetary resources available	5	6	6

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 431-0500-0-1-271	2018 actual	2019 est.	2020 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	4	4
3020 Outlays (gross)	-3	-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	2	4	4
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	3	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	3	4	4

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of all activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high-level radioactive waste. The purpose of the Board is to provide independent expert advice to DOE and the Congress on technical issues and to review DOE's efforts to implement the Nuclear Waste Policy Act. The Board must report its findings, conclusions, and recommendations at least two times per year to the Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 431-0500-0-1-271	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	1	2	2
99.9 Total new obligations, unexpired accounts	3	4	4

Employment Summary

Identification code 431-0500-0-1-271	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	14	16	16

OCCUPATIONAL SAFETY AND HEALTH REVIEW
COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, \$13,225,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 432-2100-0-1-554	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Commission review	6	6	6
0002 Administrative law judge determinations	5	5	5
0003 Executive direction	2	2	2
0900 Total new obligations, unexpired accounts	13	13	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
1930 Total budgetary resources available	14	14	14

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	4
3010 New obligations, unexpired accounts	13	13	13
3020 Outlays (gross)	-13	-12	-12
3050 Unpaid obligations, end of year	3	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	4
3200 Obligated balance, end of year	3	4	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	13	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority	11	11	11
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	13	12	12
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	13	12	12

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 432-2100-0-1-554	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
99.0 Direct obligations	11	11	11
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	13	13	13

Employment Summary

Identification code 432-2100-0-1-554	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	52	61	61

OFFICE OF GOVERNMENT ETHICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, the Ethics Reform Act of 1989, and the Stop Trading on Congressional Knowledge Act of 2012, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, \$17,430,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 434-1100-0-1-805	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	16	16	17
0801 Salaries and Expenses (Reimbursable)		1	1
0900 Total new obligations, unexpired accounts	16	17	18

Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	16	16	17
Spending authority from offsetting collections, discretionary:				
1700	Collected		1	1
1900	Budget authority (total)	16	17	18
1930	Total budgetary resources available	16	17	18
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	3	3
3010	New obligations, unexpired accounts	16	17	18
3020	Outlays (gross)	-15	-17	-18
3050	Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	3	3
3200	Obligated balance, end of year	3	3	3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	16	17	18
Outlays, gross:				
4010	Outlays from new discretionary authority	13	15	16
4011	Outlays from discretionary balances	2	2	2
4020	Outlays, gross (total)	15	17	18
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources		-1	-1
4180	Budget authority, net (total)	16	16	17
4190	Outlays, net (total)	15	16	17

The U.S. Office of Government Ethics (OGE), established by the Ethics in Government Act of 1978, provides overall leadership and oversight of the executive branch ethics program designed to prevent and resolve conflicts of interest. OGE's mission is part of the very foundation of public service. The first principle in the Fourteen Principles of Ethical Conduct for Government Officers and Employees provides that, "[p]ublic service is a public trust, requiring employees to place loyalty to the Constitution, the laws and ethical principles above private gain." OGE undertakes this important prevention mission as part of a framework comprising executive branch agencies and entities whose work focuses on institutional integrity. Within this framework, the ethics program works to ensure that public servants impartially carry out the governmental responsibilities entrusted to them, and that they serve as good stewards of public resources.

To carry out its vital leadership and oversight responsibilities for the executive branch ethics program, OGE promulgates, maintains, and advises on enforceable standards of ethical conduct for the nearly three million employees in over 130 executive branch agencies, including the White House; offers education and training to the more than 5,000 ethics officials executive branch-wide; oversees a financial disclosure system that reaches more than 26,000 public and more than 380,000 confidential financial disclosure report filers; operates and maintains *Integrity*, a public financial disclosure management application required by the Stop Trading on Congressional Knowledge (STOCK) Act of 2012; monitors executive branch agency ethics programs and senior leaders compliance with applicable ethics laws and regulations; prepares for Presidential transitions and provides assistance to the President and Senate in the Presidential appointments process; conducts outreach to the general public, the private sector, and non-governmental organizations; and makes ethics documents publicly available.

Object Classification (in millions of dollars)

Identification code 434-1100-0-1-805				
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	9	9
12.1	Civilian personnel benefits	3	3	3
23.1	Rental payments to GSA	1	1	1
25.3	Other goods and services from Federal sources	3	3	4
31.0	Equipment	1		
99.0	Direct obligations	16	16	17

99.0	Reimbursable obligations		1	1
99.9	Total new obligations, unexpired accounts	16	17	18

Employment Summary

Identification code 434-1100-0-1-805				
2018 actual 2019 est. 2020 est.				
1001	Direct civilian full-time equivalent employment	63	68	74

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, \$7,500,000, to remain available until expended: Provided, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: Provided further, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: Provided further, That no relocatee will be provided with more than one new or replacement home: Provided further, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to section 11 of Public Law 93-531 (formerly set out at 25 U.S.C. 640d-10).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 435-1100-0-1-808				
2018 actual 2019 est. 2020 est.				
Obligations by program activity:				
0001	Operation of relocation office	5	3	3
0003	Relocation payments (housing)	1		
0004	Discretionary fund payments	2	12	5
0900	Total new obligations, unexpired accounts	8	15	8
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7	14	14
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	15	15	8
1930	Total budgetary resources available	22	29	22
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	14	14	14
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	2	
3010	New obligations, unexpired accounts	8	15	8
3020	Outlays (gross)	-9	-17	-8
3050	Unpaid obligations, end of year	2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	2	
3200	Obligated balance, end of year	2		

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	15	15	8
Outlays, gross:				
4010	Outlays from new discretionary authority	8	12	6
4011	Outlays from discretionary balances	1	5	2
4020	Outlays, gross (total)	9	17	8
4180	Budget authority, net (total)	15	15	8

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 435–1100–0–1–808	2018 actual	2019 est.	2020 est.
4190 Outlays, net (total)	9	17	8

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93–531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two Tribes. Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort, and to plan for the orderly closeout of the Office of Navajo and Hopi Indian Relocation.

Object Classification (in millions of dollars)

Identification code 435–1100–0–1–808	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	2	2
12.1 Civilian personnel benefits	1		
25.2 Other services from non-Federal sources	1	1	1
32.0 Land and structures	3	12	5
99.9 Total new obligations, unexpired accounts	8	15	8

Employment Summary

Identification code 435–1100–0–1–808	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	27	27	27

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel, including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles, \$26,252,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 062–0100–0–1–805	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Investigation and prosecution of reprisals for whistleblowing	27	27	26
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	27	26
1930 Total budgetary resources available	27	27	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	5	7
3010 New obligations, unexpired accounts	27	27	26
3020 Outlays (gross)	–24	–25	–27
3050 Unpaid obligations, end of year	5	7	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	5	7
3200 Obligated balance, end of year	5	7	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27	27	26

Outlays, gross:

4010 Outlays from new discretionary authority	23	24	24
4011 Outlays from discretionary balances	1	1	3
4020 Outlays, gross (total)	24	25	27
4180 Budget authority, net (total)	27	27	26
4190 Outlays, net (total)	24	25	27

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law and, when appropriate, prosecutes before the Merit Systems Protection Board; 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) investigates and enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC submits the agency's investigative report to the President and the Congress when appropriate.

In 2018, OSC received 6,015 new cases, an increase of 57 percent over the historical average post–2000, while in 2018 OSC resolved 6,005 matters, an increase of 61 percent over the historical average post–2000 and the second highest total in agency history. Of the new cases received, 4,168 were prohibited personnel practice cases, a 65 percent increase over the historical average post–2000. OSC also obtained a record 314 favorable actions for Federal employees in response to prohibited personnel practice complaints, including 236 favorable actions in response to complaints of reprisal for whistleblowing.

During 2018, OSC received 1,559 new disclosures, a 67 percent increase over the historical average post–2000. OSC processed and closed 1,624 disclosures, and referred 139 disclosures of waste, fraud, and abuse to agency heads for investigation, a new agency record. During the last three years, OSC has received numerous whistleblower disclosures from employees at the Department of Veterans Affairs (VA). OSC's work with VA whistleblowers has been featured in the media, and has helped promote accountability and improvements within VA. OSC continues to receive a disproportionately large number of cases from VA employees, and to address this has established a priority intake system for VA claims.

OSC conducts outreach and education activities on its program areas to inform and train agencies to prevent prohibited personnel practices, whistleblower reprisals, Hatch Act and USERRA violations, and claims of fraud, waste and abuse. In FY OSC conducted 198 outreach activities throughout the Federal Government.

Case Type:	Cases Received 2018	Cases Resolved 2018
Prohibited personnel practice complaints	4,168	4,073
Hatch Act complaints	263	286
Whistleblower disclosures	1,559	1,624
USERRA cases	25	22
Totals	6,015	6,005

For 2019 and 2020, OSC projects intakes for whistleblower disclosure, Hatch Act, and prohibited personnel practice cases to follow recent trends and stabilize at around 6,000 total new cases received each year. OSC's caseload will remain high in light of the ongoing issues at the Department of Veterans Affairs, and the increased media exposure VA whistleblowers and whistleblowers in general are receiving.

Overall, the funding requested for 2020 will enable OSC to meet rising demand for OSC's services, protect the growing number of whistleblowers in the VA and other agencies, protect the employment rights of returning service members, manage continually rising case levels, and protect the Federal merit system from prohibited personnel and political practices.

Object Classification (in millions of dollars)

Identification code 062–0100–0–1–805	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	17	17
12.1 Civilian personnel benefits	5	5	5

23.1	Rental payments to GSA	2	2	1
25.2	Other services from non-Federal sources	4	3	3
99.9	Total new obligations, unexpired accounts	27	27	26

Employment Summary

Identification code 062-0100-0-1-805	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	131	144	155

OTHER COMMISSIONS AND BOARDS**Federal Funds****COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD****SALARIES AND EXPENSES**

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, \$642,000, as authorized by chapter 3123 of title 54, United States Code: Provided, That the Commission may procure temporary, intermittent, and other services notwithstanding paragraph (3) of section 312304(b) of such chapter: Provided further, That such authority shall terminate on October 1, 2020: Provided further, That the Commission shall notify the Committees on Appropriations prior to exercising such authority.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

SOUTHEAST CRESCENT REGIONAL COMMISSION

[For expenses necessary for the Southeast Crescent Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$250,000, to remain available until expended.] (Energy and Water Development and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 095-9911-0-1-999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Other Commissions and Boards (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

This account presents data on small independent commissions and other entities on a consolidated basis. It includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts. The request includes language needed to enable the Commission to meet its requirements for staff and professional assistance.

Employment Summary

Identification code 095-9911-0-1-999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment		1	1

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND**Federal Funds****PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND****Program and Financing** (in millions of dollars)

Identification code 579-1299-0-1-552	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 General Fund Payment	150	150	
0900 Total new obligations, unexpired accounts (object class 94.0)	150	150	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	150	150	
1930 Total budgetary resources available	150	150	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	150	150	
3020 Outlays (gross)	-150	-150	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	150	150	
Outlays, gross:			
4100 Outlays from new mandatory authority	150	150	
4180 Budget authority, net (total)	150	150	
4190 Outlays, net (total)	150	150	

This fund exists for issuance of general fund appropriations to the Patient-Centered Outcomes Research Trust Fund. In accordance with Public Law 111-148, annual appropriations will continue through 2019. The PCORTF terminates at the end of FY 2019, and the Budget does not propose to extend it.

Trust Funds**PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 579-8299-0-7-552	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	40	41	45
0198 Rounding adjustment	1		
0199 Balance, start of year	41	41	45
Receipts:			
Current law:			
1110 Fees on Health Insurance and Self-insured Health Plans, PCORTF	319	411	345
1140 Interest Received by Trust Funds, PCORTF	1	1	
1140 Payment from the General Fund, Patient-Centered Outcomes Research Trust Fund	150	150	
1140 Transfers from FHI Trust Fund, PCORTF	61	61	
1140 Transfers from FSMI Trust Fund, PCORTF	83	84	
1199 Total current law receipts	614	707	345
1999 Total receipts	614	707	345
2000 Total: Balances and receipts	655	748	390
Appropriations:			
Current law:			
2101 Patient-Centered Outcomes Research Trust Fund	-615	-706	
2103 Patient-Centered Outcomes Research Trust Fund	-41	-41	
2132 Patient-Centered Outcomes Research Trust Fund	41	44	
2199 Total current law appropriations	-615	-703	

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 579–8299–0–7–552	2018 actual	2019 est.	2020 est.
2999 Total appropriations	–615	–703	.....
5098 Rounding adjustment	1	.....	.....
5099 Balance, end of year	41	45	390

Program and Financing (in millions of dollars)

Identification code 579–8299–0–7–552	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Obligations to PCORI	492	563	.....
0002 Obligations to HHS	123	140	.....
0900 Total new obligations, unexpired accounts (object class 94.0)	615	703	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	615	706	.....
1203 Appropriation (previously unavailable)	41	41	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–41	–44	.....
1260 Appropriations, mandatory (total)	615	703	.....
1900 Budget authority (total)	615	703	.....
1930 Total budgetary resources available	615	703	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	615	703	.....
3020 Outlays (gross)	–615	–703	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	615	703	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	615	703	.....
4180 Budget authority, net (total)	615	703	.....
4190 Outlays, net (total)	615	703	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	41	41	.....
5001 Total investments, EOY: Federal securities: Par value	41	.....	.....

Public Law 111–148 authorized the establishment of the Patient-Centered Outcomes Research Trust Fund (PCORTF) to receive amounts from general fund appropriations, fees on health insurance and self-insured plans, transfers from the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds, and interest earned on investments. Amounts appropriated or credited to the PCORTF are available to the Patient-Centered Outcomes Research Institute and the Secretary of Health and Human Services for carrying out part D of Title XI of the Social Security Act and section 937 of the Public Health Service Act, respectively. The PCORTF terminates at the end of FY 2019, and the Budget does not propose to extend it.

POSTAL SERVICE

Federal Funds

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, \$56,711,000: Provided, That mail for overseas voting and mail for the blind shall continue to be free: Provided further, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: Provided further, That none of the

funds provided in this Act shall be used to consolidate or close small rural and other small post offices.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 018–1001–0–1–372	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Free Mail	58	58	57
0900 Total new obligations, unexpired accounts (object class 41.0)	58	58	57
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	58	58	57
1900 Budget authority (total)	58	58	57
1930 Total budgetary resources available	58	58	57
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	58	58	57
3020 Outlays (gross)	–58	–58	–57
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	58	58	57
Outlays, gross:			
4010 Outlays from new discretionary authority	58	58	57
4180 Budget authority, net (total)	58	58	57
4190 Outlays, net (total)	58	58	57

The Budget proposes \$56,711,000 for the estimated 2020 costs of free mail service for the blind and overseas voting.

Pursuant to P.L. 93–328, the 2020 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$61,267,000. This amount includes \$52,686,000 requested for the estimated 2020 costs of free mail service for the blind and overseas voting and an \$8,581,000 reconciliation adjustment for 2017 actual mail volume of free mail service for the blind and overseas voting.

POSTAL SERVICE FUND

Program and Financing (in millions of dollars)

Identification code 018–4020–0–3–372	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Postal field operations	49,983	51,201	52,013
0802 Transportation	7,861	8,282	8,636
0803 Building occupancy	2,070	2,111	2,171
0804 Supplies and services	2,760	2,880	2,908
0805 Research and development	53	71	72
0806 Administration and area operations	4,427	4,351	3,870
0807 Interest	253	202	355
0808 Servicewide expenses	433	155	159
0809 Reimbursable program activities, subtotal	67,840	69,253	70,184
0810 Capital investment	1,573	1,849	6,302
0811 Change in resources on order and inventory	313	.....	.....
0819 Reimbursable program activities, subtotal	1,886	1,849	6,302
0900 Total new obligations, unexpired accounts	69,726	71,102	76,486
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,671	9,248	8,425
1023 Unobligated balances applied to repay debt	–1,800	–2,100	.....
1050 Unobligated balance (total)	7,871	7,148	8,425
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	250	266
1710 Transferred to other accounts [018–0100] .....	.....	–235	–250
1710 Transferred to other accounts [018–0200] .....	.....	–15	–16

1800	Spending authority from offsetting collections, mandatory:			
1810	Collected	71,363	72,379	73,340
1810	Spending authority from offsetting collections transferred to other accounts [018–0100]	–245		
1810	Spending authority from offsetting collections transferred to other accounts [018–0200]	–15		
1850	Spending auth from offsetting collections, mand (total)	71,103	72,379	73,340
1900	Budget authority (total)	71,103	72,379	73,340
1930	Total budgetary resources available	78,974	79,527	81,765
1941	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	9,248	8,425	5,279
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		349	277
3010	New obligations, unexpired accounts	69,726	71,102	76,486
3020	Outlays (gross)	–69,377	–71,174	–73,704
3050	Unpaid obligations, end of year	349	277	3,059
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		349	277
3200	Obligated balance, end of year	349	277	3,059
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	71,103	72,379	73,340
Outlays, gross:				
4100	Outlays from new mandatory authority	69,377	66,677	68,002
4101	Outlays from mandatory balances		4,497	5,702
4110	Outlays, gross (total)	69,377	71,174	73,704
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	–968	–1,013	–1,013
4121	Interest on Federal securities	–101	–101	–101
4123	Non-Federal sources	–70,034	–71,265	–72,226
4130	Offsets against gross budget authority and outlays (total)	–71,103	–72,379	–73,340
4170	Outlays, net (mandatory)	–1,726	–1,205	364
4180	Budget authority, net (total)			
4190	Outlays, net (total)	–1,726	–1,205	364
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	10,965	10,493	11,421
5001	Total investments, EOY: Federal securities: Par value	10,493	11,421	11,022

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Outlays	–1,726	–1,205	364
Legislative proposal, not subject to PAYGO:			
Outlays			–501
Total:			
Outlays	–1,726	–1,205	–137

The Postal Reorganization Act of 1970, Public Law 91–375, converted the Post Office Department into the U.S. Postal Service (USPS), an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Since 1971, there have been several Postal reforms. Notably, the Omnibus Budget Reconciliation Act of 1989 moved the Postal Service "off-budget" so that, beginning in 1990, the receipts and disbursements of the Fund are not considered as part of the congressional and executive budget process. More recently, the 2006 Postal Accountability and Enhancement Act (P.L. 109–435) made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for market-dominant products such as First-Class mail and competitive products such as package delivery. The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases linked to the Consumer Price Index for All Urban Consumers (CPI-U). In 2017, the Postal Regulatory Commission

announced proposed changes to the rate structure including temporary increases above the CPI-U cap. The changes will not go into effect until after public comment and a final rule. Consequently, they are not included in the Budget's baseline for the Postal Service.

P.L. 109–435 also created the Postal Service Retiree Health Benefits Fund to put the Postal Service on a path that fully funds its substantial retiree (annuitant) health benefits liabilities. This Fund was to receive from the Postal Service: 1) the pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108–18) that were held in escrow during 2006; 2) a 10-year stream of payments defined within P.L. 109–435 to begin the liquidation of the Postal Service's unfunded liability for post-retirement health benefits; 3) beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; 4) beginning in 2017, a 40-year amortization payment to fund any remaining unfunded liabilities associated with post-retirement health benefits of USPS employees; and 5) the surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under CSRS to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service. Since passage in 2006, USPS had contributed over \$50 billion to the Fund but has failed to make required payments each year since FY 2012 steadily increasing the size of the unfunded liability.

Beginning in 2017, P.L. 109–435 also required the Postal Service to begin a 27-year amortization to retire its unfunded liability under the Civil Service Retirement System. In September of 2017, the Postal Service failed to make required payments totaling \$6.9 billion for actuarial normal costs for retiree health and amortization payments for unfunded liabilities in both health and pension accounts. In 2018, the Postal Service again failed to make payments totaling \$6.9 billion.

The activities of the U.S. Postal Service are financed from the following sources: 1) mail and services revenue; 2) reimbursements from Federal and non-Federal sources; 3) proceeds from borrowing; 4) interest from U.S. securities and other investments; and 5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

As amended by P.L. 109–435, the Postal Service has statutory borrowing authority capped at \$15 billion with the annual increase in outstanding debt limited to \$3.0 billion. As of September 30, 2018, the total debt instruments issued and outstanding pursuant to this authority amounted to \$13.2 billion.

The Budget estimates that the Postal Service will have an annual operating deficit of \$7 billion in 2019 and more than \$8 billion in each subsequent year through 2029. Given the Postal Service's history of using defaults to continue operations despite losses, the Budget reflects defaults on required pension and retiree health amortization and normal cost payments to prevent USPS from running unsustainable deficits. See also the Budget Process section of the Analytical Perspectives volume of the Budget.

Object Classification (in millions of dollars)

Identification code 018–4020–0–3–372	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	22,082	28,387	28,634
11.3 Other than full-time permanent	5,034	5,223	5,268
11.5 Other personnel compensation	10,802	5,268	5,291
11.9 Total personnel compensation	37,918	38,878	39,193
12.1 Civilian personnel benefits	14,750	14,328	14,302
13.0 Benefits for former personnel	56	56	56
21.0 Travel and transportation of persons	242	122	123
22.0 Transportation of things	7,861	8,956	9,323
23.1 Rental payments to GSA	29	34	36
23.2 Rental payments to others	1,093	1,110	1,151
23.3 Communications, utilities, and miscellaneous charges	868	866	883
24.0 Printing and reproduction	61	4	3
25.2 Other services from non-Federal sources	2,747	3,043	3,071
26.0 Supplies and materials	1,569	1,504	1,534

POSTAL SERVICE FUND—Continued
Object Classification—Continued

Identification code 018-4020-0-3-372		2018 actual	2019 est.	2020 est.
31.0	Equipment	1,464	981	5,403
32.0	Land and structures	662	868	899
42.0	Insurance claims and indemnities	153	150	154
43.0	Interest and dividends	253	202	355
99.9	Total new obligations, unexpired accounts	69,726	71,102	76,486

Employment Summary

Identification code 018-4020-0-3-372		2018 actual	2019 est.	2020 est.
2001	Reimbursable civilian full-time equivalent employment	584,411	583,821	584,579

POSTAL SERVICE FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 018-4020-2-3-372		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0806	Administration and area operations			-501
0809	Reimbursable program activities, subtotal			-501
0900	Total new obligations, unexpired accounts (object class 12.1)			-501
Budgetary resources:				
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected			2,127
1900	Budget authority (total)			2,127
1930	Total budgetary resources available			2,127
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year			2,628
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			-501
3020	Outlays (gross)			-1,626
3050	Unpaid obligations, end of year			-2,127
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			-2,127
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			2,127
Outlays, gross:				
4100	Outlays from new mandatory authority			1,626
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources			-2,127
4180	Budget authority, net (total)			
4190	Outlays, net (total)			-501
Memorandum (non-add) entries:				
5001	Total investments, EOY: Federal securities: Par value			501

The Budget proposes reforms based on the recommendations of the President's Task Force on the United States Postal System. The Task Force made recommendations for changes to governance, the Postal Service's Universal Service Obligation, pricing, cost allocation, operating costs, labor model, retiree health benefits, and revenue sources. The Task Force also recommended provisions for strengthening regulatory oversight if USPS is unable to meet its financial commitments. This proposal will restore solvency to the Postal Service and ensure that commitments to current and former employees are funded from business revenues rather than taxpayers.

The Budget proposes operational reforms to reduce costs and improve revenue, including: 1) changes to the rate cap to allow more flexible pricing for both mail and packages that are deemed outside the universal service obligation or "nonessential"; 2) reducing operating costs through changes to delivery processing, mode, and frequency, and increased use of private

sector partners for processing and sortation where appropriate; 3) more closely aligning Postal Service employee wages with those of other Federal employees; and 4) licensing access to the mailbox and providing additional Government services at retail locations.

The Budget also proposes Government-wide reforms to pensions and health insurance costs that are estimated to further reduce USPS operating costs. See the General Services Administration section of the Appendix for more information. In addition, the Budget proposes to re-amortize the payments USPS has not made to OPM for retiree health benefits.

In total, the Budget estimates that these reforms will reduce the unified budget deficit by \$98 billion over 10 years and result in on-budget savings of \$88 billion as the Postal Service resumes statutory payments to on-budget accounts.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$250,000,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109-435).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 018-0100-0-1-372		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0001	Audit	83	78	79
0002	Investigations	162	167	171
0799	Total direct obligations	245	245	250
0801	Office of Inspector General (Reimbursable)	1	1	1
0900	Total new obligations, unexpired accounts	246	246	251
Budgetary resources:				
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	1	1
1711	Transferred from other accounts [018-4020]	245	245	250
1750	Spending auth from offsetting collections, disc (total)	246	246	251
1930	Total budgetary resources available	246	246	251
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	246	246	251
3020	Outlays (gross)	-246	-246	-251
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	246	246	251
Outlays, gross:				
4010	Outlays from new discretionary authority	246	246	251
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4180	Budget authority, net (total)	245	245	250
4190	Outlays, net (total)	245	245	250

U.S. Postal Service Office of Inspector General (OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of Postal Service programs and operations. The OIG meets this responsibility by conducting audits, investigations, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in Postal Service programs and operations.

The Budget proposes \$250,000,000 for the 2020 operations of the Office of the Inspector General of the U.S. Postal Service.

Pursuant to P.L. 109–435, the 2020 appropriation request of the Office of Inspector General of the U.S. Postal Service is \$250,000,000.

Section 603(b)(1) of P.L. 109–435 (Postal Accountability and Enhancement Act) authorizes appropriations for the Office of Inspector General out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Office of Inspector General spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 018–0100–0–1–372	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	143	143	148
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	147	147	152
12.1 Civilian personnel benefits	56	56	57
21.0 Travel and transportation of persons	6	7	6
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	6	7	7
23.3 Communications, utilities, and miscellaneous charges	3	2	2
25.1 Advisory and assistance services	14	13	12
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	7	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	4	4
32.0 Land and structures .....	.....	1	.....
99.0 Direct obligations	247	246	249
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	–2	–1	1
99.9 Total new obligations, unexpired accounts	246	246	251

Employment Summary

Identification code 018–0100–0–1–372	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,045	1,019	1,034

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Postal Regulatory Commission in carrying out the provisions of the Postal Accountability and Enhancement Act (Public Law 109–435), \$16,615,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(a) of such Act.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 018–0200–0–1–372	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Postal Service Accountability	8	8	9
0002 Public Access and Participation	3	3	3
0003 Integration and Support	4	4	4
0004 Office of the Inspector General	1	1	1
0900 Total new obligations, unexpired accounts	16	16	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	.....
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [018–4020]	15	15	17
1930 Total budgetary resources available	17	16	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....

Change in obligated balance:

3010 Unpaid obligations:			
3020 New obligations, unexpired accounts	16	16	17
Outlays (gross)	–16	–16	–17

Budget authority and outlays, net:

4000 Discretionary:			
Budget authority, gross	15	15	17
Outlays, gross:			
4010 Outlays from new discretionary authority	15	15	17
4011 Outlays from discretionary balances	1	1	.....
4020 Outlays, gross (total)	16	16	17
4180 Budget authority, net (total)	15	15	17
4190 Outlays, net (total)	16	16	17

The Postal Regulatory Commission is an independent agency that has exercised regulatory oversight over the U.S. Postal Service since its creation by the Postal Reorganization Act of 1970. That oversight consisted primarily of conducting public, on-the-record hearings concerning proposed rates, mail classification, and major service changes, and recommended decisions for action to the Postal Service Board of Governors.

The Postal Accountability and Enhancement Act (PAEA, P.L. 109–435) assigned new responsibilities to the Commission, including providing regulatory oversight of the pricing of Postal Service products and services, ensuring Postal Service transparency and accountability, and serving as a forum to act on complaints with postal products and services. The Commission provides leadership and recommends policies that foster a robust and viable postal system.

Pursuant to P.L. 109–435, the 2020 appropriation request of the Postal Regulatory Commission is \$16,615,000. Section 603(a) of PAEA authorizes appropriations for the Commission out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Commission's spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 018–0200–0–1–372	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	11
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	2	2	2
25.1 Advisory and assistance services	1	.....	.....
99.0 Direct obligations	15	14	15
99.5 Adjustment for rounding	1	2	2
99.9 Total new obligations, unexpired accounts	16	16	17

Employment Summary

Identification code 018–0200–0–1–372	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	74	74	74

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST

Program and Financing (in millions of dollars)

Identification code 512–4331–0–3–303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Presidio Trust (Reimbursable)	153	157	162
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	64	68	68
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	147	172	175
1701 Change in uncollected payments, Federal sources	13	–13	–12

PRESIDIO TRUST—Continued
Program and Financing—Continued

Identification code 512-4331-0-3-303	2018 actual	2019 est.	2020 est.
1726 Spending authority from offsetting collections applied to repay debt	-3	-2	-1
1750 Spending auth from offsetting collections, disc (total)	157	157	162
1900 Budget authority (total)	157	157	162
1930 Total budgetary resources available	221	225	230
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	68	68	68
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	59	86
3010 New obligations, unexpired accounts	153	157	162
3020 Outlays (gross)	-133	-130	-180
3050 Unpaid obligations, end of year	59	86	68
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12	-25	-12
3070 Change in uncollected pymts, Fed sources, unexpired	-13	13	12
3090 Uncollected pymts, Fed sources, end of year	-25	-12	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	34	74
3200 Obligated balance, end of year	34	74	68
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	157	157	162
Outlays, gross:			
4010 Outlays from new discretionary authority	110	86	89
4011 Outlays from discretionary balances	23	44	91
4020 Outlays, gross (total)	133	130	180
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-2	-2
4031 Interest on Federal securities	-3	-2	-2
4033 Non-Federal sources	-132	-168	-171
4040 Offsets against gross budget authority and outlays (total)	-147	-172	-175
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-13	13	12
4070 Budget authority, net (discretionary)	-3	-2	-1
4080 Outlays, net (discretionary)	-14	-42	5
4180 Budget authority, net (total)	-3	-2	-1
4190 Outlays, net (total)	-14	-42	5
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	85	96	96
5001 Total investments, EOY: Federal securities: Par value	96	96	96

The Presidio Trust (Trust) is a wholly-owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco and to operate the Presidio as a self-sustaining part of the national park system. The Trust has jurisdiction over 80% of the Presidio and has successfully converted the historic Army base into a thriving park community that has operated without annual appropriations since 2013. Funds to operate the park and its public programs come from lease revenues and other non-Federally appropriated funding sources. The Presidio of San Francisco is a historic preservation success, and a success for the American taxpayer.

Object Classification (in millions of dollars)

Identification code 512-4331-0-3-303	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	33	34	35
12.1 Civilian personnel benefits	17	18	18
23.3 Communications, utilities, and miscellaneous charges	8	8	8
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	61	63	65
26.0 Supplies and materials	5	5	5
31.0 Equipment	11	11	12
32.0 Land and structures	17	17	18

99.9	Total new obligations, unexpired accounts	153	157	162
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Employment Summary

Identification code 512-4331-0-3-303	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	354	354	354

PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 512-4332-0-3-303	2018 actual	2019 est.	2020 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward	200	200	200
2143 Uncommitted limitation carried forward	-200	-200	-200
2150 Total guaranteed loan commitments .....	.....	.....	.....

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 801 of the Implementing Recommendations of the 9/11 Commission Act of 2007, (42 U.S.C. 2000ee), \$8,500,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 535-2724-0-1-054	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and expenses	6	11	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	8	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	9
1930 Total budgetary resources available	18	16	14
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4	.....	.....
1941 Unexpired unobligated balance, end of year	8	5	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	11	14
3010 New obligations, unexpired accounts	6	11	11
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-9	-8	-17
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	11	14	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	11	14
3200 Obligated balance, end of year	11	14	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	6	7
4011 Outlays from discretionary balances	9	2	10
4020 Outlays, gross (total)	9	8	17
4180 Budget authority, net (total)	8	8	9
4190 Outlays, net (total)	9	8	17

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). The IRTPA originally placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as an independent oversight agency within the Executive Branch. All five members of the Board are nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) to analyze and review actions the executive branch takes to protect the United States from terrorism, ensuring that the need for such actions is balanced with the need to protect privacy and civil liberties; and 2) to ensure that liberty concerns are appropriately considered in the development and implementation of laws, regulations, and policies related to efforts to protect the Nation against terrorism. The Board is required to report semi-annually on its operations to the U.S. Congress, as well as inform the public of its activities, as appropriate.

Object Classification (in millions of dollars)

Identification code 535-2724-0-1-054	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	3	8	8
99.9 Total new obligations, unexpired accounts	6	11	11

Employment Summary

Identification code 535-2724-0-1-054	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	15	15	15

PUBLIC BUILDINGS REFORM BOARD

Federal Funds

PUBLIC BUILDINGS REFORM BOARD SALARIES AND EXPENSES

For salaries and expenses of the Public Buildings Reform Board in carrying out the Federal Assets Sale and Transfer Act of 2016 (Public Law 114-287), \$3,500,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 290-2860-0-1-804	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity		4	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	4
1930 Total budgetary resources available	5	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	6	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			4
3010 New obligations, unexpired accounts		4	3
3020 Outlays (gross)			-5
3050 Unpaid obligations, end of year		4	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			4
3200 Obligated balance, end of year		4	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5	5	4
Outlays, gross:			
4011 Outlays from discretionary balances			5
4180 Budget authority, net (total)	5	5	4
4190 Outlays, net (total)			5

The Federal Assets Sale and Transfer Act of 2016 (Public Law 114-287), enacted in December 2016, authorizes the Public Buildings Reform Board. The role of the Board is to identify opportunities for the Government to significantly reduce its inventory of civilian real property and reduce cost to the Government, subject to approval by the Office of Management and Budget. By law, the Board sunsets in 2022.

Object Classification (in millions of dollars)

Identification code 290-2860-0-1-804	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
25.1 Advisory and assistance services		3	2
99.9 Total new obligations, unexpired accounts		4	3

Employment Summary

Identification code 290-2860-0-1-804	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment		6	6

PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$42,404,000, of which \$344,000 shall remain available until September 30, 2022 for costs associated with relocation under a replacement lease for headquarters offices, field offices, and related facilities: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies: Provided further, That the District of Columbia Public Defender Service may establish for employees of the District of Columbia Public Defender Service a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, except that the maximum amount of the payment made under the program to any individual may not exceed the amount referred to in section 3523(b)(3)(B) of title 5, United States Code.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 511-1733-0-1-754	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Public Defender Service	41	42	42
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	42	42	42
1930 Total budgetary resources available	42	43	43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER
SERVICE—Continued
Program and Financing—Continued

Identification code 511-1733-0-1-754	2018 actual	2019 est.	2020 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	6
3010 New obligations, unexpired accounts	41	42	42
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	-42	-42	-42
3041 Recoveries of prior year unpaid obligations, expired	-1	-1	-1
3050 Unpaid obligations, end of year	6	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	6
3200 Obligated balance, end of year	6	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	42	42	42
Outlays, gross:			
4010 Outlays from new discretionary authority	38	38	38
4011 Outlays from discretionary balances	4	4	4
4020 Outlays, gross (total)	42	42	42
4180 Budget authority, net (total)	42	42	42
4190 Outlays, net (total)	42	42	42

The Public Defender Service for the District of Columbia (PDS) is a federally funded, independent organization governed by an eleven-member Board of Trustees. PDS was created in 1970 by a Federal statute (P.L. 91-358; see also D.C. Code Sec. 2-1601, et seq.) to fulfill the constitutional mandate (under *Gideon v. Wainwright*) to provide criminal defense counsel for individuals who cannot afford to hire a lawyer. PDS's mission is to provide and promote quality legal representation for indigent adults and children facing a loss of liberty in the District of Columbia justice system and thereby protect society's interest in the fair administration of justice. PDS specializes in representation in the most complex and resource-intensive criminal and delinquency cases. PDS also represents individuals facing involuntary civil commitment in the District's mental health system and individuals facing parole revocation for D.C. Code offenses.

Object Classification (in millions of dollars)

Identification code 511-1733-0-1-754	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	23	25
11.8 Special personal services payments	1	1	.....
11.9 Total personnel compensation	24	24	25
12.1 Civilian personnel benefits	7	8	8
23.1 Rental payments to GSA	4	3	3
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	2	3	2
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	1	.....	.....
99.0 Direct obligations	41	42	42
99.9 Total new obligations, unexpired accounts	41	42	42

Employment Summary

Identification code 511-1733-0-1-754	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	213	217	222

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

Federal Funds

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 328-5619-0-2-806	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 Payment from Puerto Rico, Puerto Rico Oversight Board	60	65	70
2000 Total: Balances and receipts	60	65	70
Appropriations:			
Current law:			
2101 Payment to Puerto Rico Oversight Board	-60	-65	-70
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 328-5619-0-2-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payment to Oversight Board	60	65	70
0900 Total new obligations, unexpired accounts (object class 25.2)	60	65	70
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	60	65	70
1930 Total budgetary resources available	60	65	70
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	60	65	70
3020 Outlays (gross)	-60	-65	-70
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	60	65	70
Outlays, gross:			
4100 Outlays from new mandatory authority	60	65	70
4180 Budget authority, net (total)	60	65	70
4190 Outlays, net (total)	60	65	70

The Puerto Rico Oversight, Management, and Economic Stability Act (P.L. 114-187) created an oversight board that is not a department, agency, establishment, or instrumentality of the Federal Government but is an entity within the territorial government, which is not subject to the supervision or control of any Federal agency. See 42 U.S.C. § 2121(c). Although the Board's financing is derived entirely from the territorial government, the flow of funds from the territory to the Board is mandated by Federal law. Because Federal law prescribes the flow of funds to the Board, the Budget reflects the allocation of resources by the territorial government to the new territorial entity with a net zero Federal deficit impact, consistent with long-standing budgetary concepts. Because the Board itself is not a Federal entity, its operations will not be included in the Federal Government's Budget. Data are presented here on a Puerto Rico fiscal year basis (July 1 to June 30).

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, **[\$19,000,000]** *\$16,000,000*, which shall include amounts becoming available in fiscal year **[2019]** *2020* pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: *Provided*, That the total

amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 060–0111–0–1–601	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Dual Benefits Payments Account (Direct)	22	19	16
0900 Total new obligations, unexpired accounts (object class 41.0)	22	19	16
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	18	15
Appropriations, mandatory:			
1200 Appropriation	1	1	1
1900 Budget authority (total)	22	19	16
1930 Total budgetary resources available	22	19	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	2
3010 New obligations, unexpired accounts	22	19	16
3020 Outlays (gross)	–20	–19	–16
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	18	15
Outlays, gross:			
4010 Outlays from new discretionary authority	19	18	15
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4180 Budget authority, net (total)	22	19	16
4190 Outlays, net (total)	20	19	16

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

Established in conjunction with the Railroad Retirement Solvency Act of 1983, this account acts as a conduit for various financial transactions, such as interfund transfers and fund transfers from the Department of the Treasury.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, \$150,000, to remain available through September 30, **[2020]** 2021, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98–76. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 060–0113–0–1–601	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Federal Payments to Railroad Retirement Accounts (Direct)	775	733	692
0900 Total new obligations, unexpired accounts (object class 42.0)	775	733	692
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15		
1020 Adjustment of unobligated bal brought forward, Oct 1	–15		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	775	733	692
1930 Total budgetary resources available	775	733	692

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	775	733	692
3020 Outlays (gross)	–775	–733	–692

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	775	733	692
Outlays, gross:			
4100 Outlays from new mandatory authority	775	733	692
4180 Budget authority, net (total)	775	733	692
4190 Outlays, net (total)	775	733	692

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS**Program and Financing** (in millions of dollars)

Identification code 060–0117–0–1–603	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	133	133	133
1930 Total budgetary resources available	133	133	133
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	133	133	133
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111–92), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111–312), the Temporary Payroll Tax Cut Continuation Act (P.L. 112–78), the Middle Class Tax Relief and Job Creation Act of 2012 (P.L. 112–96).

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS, RECOVERY ACT**Program and Financing** (in millions of dollars)

Identification code 060–0114–0–1–603	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
1930 Total budgetary resources available	9	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111–5).

Trust Funds**RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND****Program and Financing** (in millions of dollars)

Identification code 060–8051–0–7–603	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Railroad Unemployment Insurance Trust Fund (Direct)	113	119	129
0801 Railroad Unemployment Insurance Trust Fund (Reimbursable)	11	16	18
0900 Total new obligations, unexpired accounts	124	135	147
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	20	19	17
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	121	109	100
1203 Appropriation (unavailable balances)	73	102	111
1234 Appropriations precluded from obligation	–102	–111	–99
1260 Appropriations, mandatory (total)	92	100	112
Spending authority from offsetting collections, mandatory:			
1800 Collected	12	16	18
1900 Budget authority (total)	124	135	147
1930 Total budgetary resources available	124	135	147
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	.....
3010 New obligations, unexpired accounts	124	135	147
3020 Outlays (gross)	–124	–140	–147
3050 Unpaid obligations, end of year	5	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	.....
3200 Obligated balance, end of year	5	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	19	17
Outlays, gross:			
4010 Outlays from new discretionary authority	18	19	17
Mandatory:			
4090 Budget authority, gross	104	116	130
Outlays, gross:			
4100 Outlays from new mandatory authority	104	116	130
4101 Outlays from mandatory balances	2	5	.....
4110 Outlays, gross (total)	106	121	130
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–12	–16	–18
4180 Budget authority, net (total)	112	119	129
4190 Outlays, net (total)	112	124	129
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

Object Classification (in millions of dollars)

Identification code 060–8051–0–7–603	2018 actual	2019 est.	2020 est.
Direct obligations:			
42.0 Benefit payments	95	100	112
94.0 Financial transfers	18	19	17
99.0 Direct obligations	113	119	129
99.0 Reimbursable obligations	11	16	18
99.9 Total new obligations, unexpired accounts	124	135	147

RAIL INDUSTRY PENSION FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 060–8011–0–7–601	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	50	234	569
Receipts:			
Current law:			
1110 Refunds, Rail Industry Pension Fund	–2	–82	–3
1110 Taxes, Rail Industry Pension Fund	3,355	3,382	3,411
1140 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	16	13	15
1140 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,809	1,814	1,508
1140 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	470	472	405
1199 Total current law receipts	5,648	5,599	5,336
1999 Total receipts	5,648	5,599	5,336
2000 Total: Balances and receipts	5,698	5,833	5,905
Appropriations:			
Current law:			
2101 Rail Industry Pension Fund	–86	–87	–80
2101 Rail Industry Pension Fund	–5,562	–5,598	–5,336
2103 Rail Industry Pension Fund	–447	–656	–989
2134 Rail Industry Pension Fund	631	1,077	799
2199 Total current law appropriations	–5,464	–5,264	–5,606
2999 Total appropriations	–5,464	–5,264	–5,606
5099 Balance, end of year	234	569	299

Program and Financing (in millions of dollars)

Identification code 060–8011–0–7–601	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund (Direct)	5,563	5,637	5,700
Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	8	.....	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	86	87	80
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5,562	5,598	5,336
1203 Appropriation (unavailable balances)	447	656	989
1221 Appropriations transferred from other acct [060–8010]	91	373	94
1234 Appropriations precluded from obligation	–631	–1,077	–799
1260 Appropriations, mandatory (total)	5,469	5,550	5,620
1900 Budget authority (total)	5,555	5,637	5,700
1930 Total budgetary resources available	5,563	5,637	5,700
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	397	422	.....
3010 New obligations, unexpired accounts	5,563	5,637	5,700
3020 Outlays (gross)	–5,538	–6,059	–5,700
3050 Unpaid obligations, end of year	422	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	397	422	.....
3200 Obligated balance, end of year	422	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	86	87	80
Outlays, gross:			
4010 Outlays from new discretionary authority	86	87	80
Mandatory:			
4090 Budget authority, gross	5,469	5,550	5,620
Outlays, gross:			
4100 Outlays from new mandatory authority	5,442	5,550	5,620
4101 Outlays from mandatory balances	10	422	.....
4110 Outlays, gross (total)	5,452	5,972	5,620
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–8	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	8	.....	.....

4160	Budget authority, net (mandatory)	5,469	5,550	5,620
4170	Outlays, net (mandatory)	5,444	5,972	5,620
4180	Budget authority, net (total)	5,555	5,637	5,700
4190	Outlays, net (total)	5,530	6,059	5,700

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	419	612	989
5001	Total investments, EOY: Federal securities: Par value	612	989	719

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. Approximately 10,000 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 060-8011-0-7-601	2018 actual	2019 est.	2020 est.
Unexpended balance, start of year:			
0100 Balance, start of year	486	705	590
0999 Total balance, start of year	486	705	590
Cash income during the year:			
Current law:			
Receipts:			
1110 Refunds, Rail Industry Pension Fund	-2	-82	-3
1110 Taxes, Rail Industry Pension Fund	3,355	3,382	3,411
1130 Rail Industry Pension Fund	8		
1150 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	16	13	15
1160 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,809	1,814	1,508
1160 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	470	472	405
1160 Limitation on the Office of Inspector General	13	12	12
1160 Limitation on Administration	154	155	147
1199 Income under present law	5,823	5,766	5,495
1999 Total cash income	5,823	5,766	5,495
Cash outgo during year:			
Current law:			
2100 Rail Industry Pension Fund [446-00-8011-0]	-5,538	-6,059	-5,700
2100 Limitation on the Office of Inspector General [446-00-8018-0]	-12	-12	-12
2100 Limitation on Administration [446-00-8237-0]	-146	-183	-148
2199 Outgo under current law	-5,696	-6,254	-5,860
2999 Total cash outgo (-)	-5,696	-6,254	-5,860
Surplus or deficit:			
3110 Excluding interest	111	-501	-380
3120 Interest	16	13	15
3199 Subtotal, surplus or deficit	127	-488	-365
3230 Rail Industry Pension Fund	91	373	94
3298 Rounding adjustment	1		
3299 Total adjustments	92	373	94
3999 Total change in fund balance	219	-115	-271
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	93	-399	-400
4200 Rail Industry Pension Fund	612	989	719
4999 Total balance, end of year	705	590	319

Object Classification (in millions of dollars)

Identification code 060-8011-0-7-601	2018 actual	2019 est.	2020 est.
Direct obligations:			
42.0 Benefit payments	5,477	5,550	5,620
94.0 Financial transfers	86	87	80
99.9 Total new obligations, unexpired accounts	5,563	5,637	5,700

ing section 7(b)(9) of the Railroad Retirement Act this limitation may be used to hire attorneys only through the excepted service: *Provided further*, That the previous proviso shall not change the status under Federal employment laws of any attorney hired by the Railroad Retirement Board prior to January 1, 2013: *Provided further*, That **[\$10,000,000]** \$2,725,000, to remain available until expended, shall be used to supplement, not supplant, existing resources devoted to operations and improvements for the Board's Information Technology Investment Initiatives. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 060-8237-0-7-601	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	73	80	74
0002 Railroad Social Security Equivalent Benefit	25	28	28
0003 Railroad Unemployment Insurance Trust Fund	16	17	15
0004 MACRA Transfer - SSN Removal	1		
0100 Subtotal, direct program	115	125	117
0799 Total direct obligations	115	125	117
0801 Medicare and other reimbursements	30	30	30
0900 Total new obligations, unexpired accounts	145	155	147
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	12	12
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	154	155	147
1900 Budget authority (total)	154	155	147
1930 Total budgetary resources available	158	167	159
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	12	12	12
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	4	4	4
1953 Expired unobligated balance, end of year	3	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	29	1
3010 New obligations, unexpired accounts	145	155	147
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-146	-183	-148
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	29	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	29	1
3200 Obligated balance, end of year	29	1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	154	155	147
Outlays, gross:			
4010 Outlays from new discretionary authority	127	155	147
4011 Outlays from discretionary balances	19		
4020 Outlays, gross (total)	146	155	147
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-154	-155	-147
4040 Offsets against gross budget authority and outlays (total)	-154	-155	-147
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		28	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-8	28	1

The table below shows anticipated workloads.

	2017 actual	2018 actual	2019 est.	2020 est.
Pending, start of year	15,320	10,014	11,020	11,076
New Railroad Retirement applications	38,333	38,350	38,000	36,000
New Social Security certifications	4,526	3,393	3,000	3,000
Total dispositions (excluding partial awards)	48,165	40,737	40,944	39,414
Pending, end of year	10,014	11,020	11,076	10,662

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, **[\$123,500,000]** \$116,225,000, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund: *Provided*, That notwithstanding

LIMITATION ON ADMINISTRATION—Continued

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2010 act.	2017 act.	2018 act.	2019 est.
Total beneficiaries	1,009,500	894,196	549,154	518,416	513,732	509,500

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

The President's Budget includes four (4) legislative proposals: the first legislative proposal is to amend the Railroad Retirement Act to allow the Railroad Retirement Board (RRB) to utilize various hiring authorities available to other Federal agencies. Section 7(b)(9) of the Railroad Retirement Act contains language requiring that all employees of the RRB, except for one assistant for each Board Member, must be hired under the competitive civil service. Elimination of this requirement would enable the RRB to use various hiring authorities offered by the Office of Personnel Management; the second legislative proposal is to amend the Railroad Retirement Act and the Railroad Unemployment Insurance Act to include a felony charge for individuals committing fraud against the Agency. Under this proposal, both the Railroad Retirement Act and the Railroad Unemployment Insurance Act would be amended to include a felony charge similar to violations under 42 U.S.C. 408, 18 U.S.C. 1001, or 18 U.S.C. 287; the third legislative proposal is to amend the Social Security Act to provide access for the Railroad Retirement Board to the National Directory of New Hires and to waive the customary fees for the Railroad Retirement Board; lastly, the fourth legislative proposal is to amend the Railroad Retirement Act to allow the Railroad Retirement Board to utilize student and recent graduate hiring authority available to other Federal agencies.

Object Classification (in millions of dollars)

Identification code 060-8237-0-7-601	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	61	63	61
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	64	66	64
12.1 Civilian personnel benefits	21	21	20
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	4	4
23.3 Communications, utilities, and miscellaneous charges	8	6	6
25.2 Other services from non-Federal sources	16	25	20
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	115	125	117
99.0 Reimbursable obligations	30	30	30
99.9 Total new obligations, unexpired accounts	145	155	147

Employment Summary

Identification code 060-8237-0-7-601	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	719	706	667
2001 Reimbursable civilian full-time equivalent employment	97	95	95

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060-8118-0-7-601	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	26,192	26,453	25,528
0198 Reconciliation adjustment	164		
0198 Reconciliation adjustment	-7		
0199 Balance, start of year	26,349	26,453	25,528
Receipts:			
Current law:			
1130 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	1,578	409	409

1130 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	406	453	454
1140 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	7	27	27
1199 Total current law receipts	1,991	889	890
1999 Total receipts	1,991	889	890
2000 Total: Balances and receipts	28,340	27,342	26,418
Appropriations:			
Current law:			
2101 National Railroad Retirement Investment Trust	-1,887	-1,814	-1,508
5099 Balance, end of year	26,453	25,528	24,910

Program and Financing (in millions of dollars)

Identification code 060-8118-0-7-601	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 NRRIT expenses	1,887	1,814	1,508
0900 Total new obligations, unexpired accounts (object class 94.0)	1,887	1,814	1,508
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,887	1,814	1,508
1930 Total budgetary resources available	1,887	1,814	1,508
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,887	1,814	1,508
3020 Outlays (gross)	-1,887	-1,814	-1,508
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,887	1,814	1,508
Outlays, gross:			
4100 Outlays from new mandatory authority	1,887	1,814	1,508
4180 Budget authority, net (total)	1,887	1,814	1,508
4190 Outlays, net (total)	1,887	1,814	1,508
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,064	884	891
5001 Total investments, EOY: Federal securities: Par value	884	891	867
5010 Total investments, SOY: non-Fed securities: Market value	25,300	25,589	24,701
5011 Total investments, EOY: non-Fed securities: Market value	25,589	24,701	24,030

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)

Identification code 060-8118-0-7-601	2018 actual	2019 est.	2020 est.
Unexpended balance, start of year:			
0100 Balance, start of year	26,358	26,453	25,849
Reconciliation adjustment	-330		
0999 Total balance, start of year	26,028	26,453	25,849
Cash income during the year:			
Current law:			
Receipts:			
1150 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	1,578	409	409
1150 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	7	27	27
1150 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	406	453	454
1199 Income under present law	1,991	889	890
1999 Total cash income	1,991	889	890
Cash outgo during year:			
Current law:			
2100 National Railroad Retirement Investment Trust [446-00-8118-0]	-1,887	-1,814	-1,508
2199 Outgo under current law	-1,887	-1,814	-1,508
2999 Total cash outgo (-)	-1,887	-1,814	-1,508
Surplus or deficit:			
3110 Excluding interest	-1,887	-1,814	-1,508
3120 Interest	1,991	889	890
3199 Subtotal, surplus or deficit	104	-925	-618

3298	Reconciliation adjustment	321	321	321
3299	Total adjustments	321	321	321
3999	Total change in fund balance	425	-604	-297
	Unexpended balance, end of year:			
4100	Uninvested balance (net), end of year	25,569	24,958	24,685
4200	National Railroad Retirement Investment Trust	884	891	867
4999	Total balance, end of year	26,453	25,849	25,552

99.0	Direct obligations	9	9	9
99.0	Reimbursable obligations	1	1	1
99.5	Adjustment for rounding	2	2	2
99.9	Total new obligations, unexpired accounts	12	12	12

Employment Summary

Identification code 060-8018-0-7-601	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	41	46	46
2001 Reimbursable civilian full-time equivalent employment	7	8	8

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than \$11,000,000, to be derived from the railroad retirement accounts and railroad unemployment insurance account. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 060-8018-0-7-601	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	7	7	7
0002 Railroad Social Security Equivalent Benefit	3	3	3
0003 Railroad Unemployment Insurance Trust	1	1	1
0100 Subtotal, direct program	11	11	11
0799 Total direct obligations	11	11	11
0801 Medicare and other reimbursements	1	1	1
0900 Total new obligations, unexpired accounts	12	12	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	12	12
1930 Total budgetary resources available	13	12	12
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	1	3	3
1953 Expired unobligated balance, end of year	2	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	12	12	12
3020 Outlays (gross)	-12	-12	-12
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority	11	12	12
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	12	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-13	-12	-12
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4080 Outlays, net (discretionary)	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

Object Classification (in millions of dollars)

Identification code 060-8018-0-7-601	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	3	2	2

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 060-8010-0-7-601	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	338	624	457
Receipts:			
Current law:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account	-2	-76	-3
1110 Railroad Social Security Equivalent Benefit Account, Taxes	2,969	3,032	3,118
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-571	-593	-607
1140 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	24	22	25
1140 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	300	261	287
1140 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-26	-26	-28
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	4,769	4,930	4,928
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	174	73	114
1140 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	5	5	6
1199 Total current law receipts	7,642	7,628	7,840
1999 Total receipts	7,642	7,628	7,840
2000 Total: Balances and receipts	7,980	8,252	8,297
Appropriations:			
Current law:			
2101 Railroad Social Security Equivalent Benefit Account	-30	-30	-31
2101 Railroad Social Security Equivalent Benefit Account	-7,612	-7,628	-7,840
2103 Railroad Social Security Equivalent Benefit Account	-918	-1,122	-962
2134 Railroad Social Security Equivalent Benefit Account	1,204	985	1,006
2199 Total current law appropriations	-7,356	-7,795	-7,827
2999 Total appropriations	-7,356	-7,795	-7,827
5099 Balance, end of year	624	457	470

Program and Financing (in millions of dollars)

Identification code 060-8010-0-7-601	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Railroad Social Security Equivalent Benefit Account (Direct)	7,369	7,571	7,808
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
1001 Discretionary unobligated balance brought fwd, Oct 1		1	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	30	30	31
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7,612	7,628	7,840
1203 Appropriation (previously unavailable)	918	1,122	962
1220 Appropriations transferred to other accts [060-8011]	-91	-373	-94
1234 Appropriations precluded from obligation	-1,204	-985	-1,006
1236 Appropriations applied to repay debt	-4,091	-4,093	-4,253
1260 Appropriations, mandatory (total)	3,144	3,299	3,449
Borrowing authority, mandatory:			
1400 Borrowing authority	4,195	4,241	4,328
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1900 Budget authority (total)	7,370	7,570	7,808

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—Continued
Program and Financing—Continued

Identification code 060-8010-0-7-601	2018 actual	2019 est.	2020 est.
1930 Total budgetary resources available	7,370	7,571	7,808
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	579	587	1
3010 New obligations, unexpired accounts	7,369	7,571	7,808
3020 Outlays (gross)	-7,361	-8,157	-7,808
3050 Unpaid obligations, end of year	587	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	579	587	1
3200 Obligated balance, end of year	587	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	30	31
Outlays, gross:			
4010 Outlays from new discretionary authority	30	30	31
Mandatory:			
4090 Budget authority, gross	7,340	7,540	7,777
Outlays, gross:			
4100 Outlays from new mandatory authority	7,331	7,540	7,777
4101 Outlays from mandatory balances		587	
4110 Outlays, gross (total)	7,331	8,127	7,777
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
4180 Budget authority, net (total)	7,369	7,570	7,808
4190 Outlays, net (total)	7,360	8,157	7,808
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	892	1,057	961
5001 Total investments, EOY: Federal securities: Par value	1,057	961	987
5080 Outstanding debt, SOY	-3,712	-3,725	-3,963
5081 Outstanding debt, EOY	-3,725	-3,963	-4,038
5082 Borrowing	-4,104	-4,331	-4,328

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2018, \$4.104 million was advanced and \$4.091 million was repaid.

Status of Funds (in millions of dollars)

Identification code 060-8010-0-7-601	2018 actual	2019 est.	2020 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-2,794	-2,603	-3,505
0999 Total balance, start of year	-2,794	-2,603	-3,505
Cash income during the year:			
Current law:			
Receipts:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account	-2	-76	-3
1110 Railroad Social Security Equivalent Benefit Account, Taxes	2,969	3,032	3,118
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-571	-593	-607
1150 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	24	22	25

1150 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-26	-26	-28
1160 Railroad Social Security Equivalent Benefit Account	1		
1160 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	300	261	287
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	4,769	4,930	4,928
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	174	73	114
1160 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	5	5	6
1199 Income under present law	7,643	7,628	7,840
1999 Total cash income	7,643	7,628	7,840
Cash outgo during year:			
Current law:			
2100 Railroad Social Security Equivalent Benefit Account [446-00-8010-0]	-7,361	-8,157	-7,808
2199 Outgo under current law	-7,361	-8,157	-7,808
2999 Total cash outgo (-)	-7,361	-8,157	-7,808
Surplus or deficit:			
3110 Excluding interest	284	-525	35
3120 Interest	-2	-4	-3
3199 Subtotal, surplus or deficit	282	-529	32
3230 Railroad Social Security Equivalent Benefit Account	-91	-373	-94
3299 Total adjustments	-91	-373	-94
3999 Total change in fund balance	191	-902	-62
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-3,660	-4,466	-4,554
4200 Railroad Social Security Equivalent Benefit Account	1,057	961	987
4999 Total balance, end of year	-2,603	-3,505	-3,567

Object Classification (in millions of dollars)

Identification code 060-8010-0-7-601	2018 actual	2019 est.	2020 est.
Direct obligations:			
42.0 Benefit payments	7,232	7,168	7,683
94.0 Financial transfers	107	373	94
94.0 Financial transfers	30	30	31
99.9 Total new obligations, unexpired accounts	7,369	7,571	7,808

RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 539-3725-0-1-808	2018 actual	2019 est.	2020 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Recovery Accountability and Transparency Board (Board) is an independent Federal agency charged with coordinating and conducting oversight of funds provided under the Disaster Relief Appropriations Act of 2013 and the American Recovery and Reinvestment Act of 2009 in order to detect and prevent fraud, waste, and abuse. The Board also develops and tests information technology resources and oversight mechanisms to enhance transparency of and detect and remediate fraud, waste, and abuse in Federal spending. The Board provides support to the Inspector General

and law enforcement communities. The Board sunset on September 30, 2015.

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,500 for official reception and representation expenses, \$1,745,954,305, to remain available until expended; of which not less than \$15,662,339 shall be for the Office of Inspector General; of which not to exceed \$75,000 shall be available for a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations and staffs to exchange views concerning securities matters, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence.

In addition to the foregoing appropriation, for move, replication, and related costs associated with a replacement lease for the Commission's New York Regional Office facilities, not to exceed \$10,524,799, to remain available until expended.

For purposes of calculating the fee rate under section 31(j) of the Securities Exchange Act of 1934 (15 U.S.C. 78ee(j)) for fiscal year 2020, all amounts appropriated under this heading shall be deemed to be the regular appropriation to the Commission for fiscal year 2020.

Provided, That fees and charges authorized by section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) shall be credited to this account as offsetting collections: Provided further, That not to exceed \$1,745,954,305 of such offsetting collections shall be available until expended for necessary expenses of this account and not to exceed \$10,524,799 of such offsetting collections shall be available until expended for move, replication, and related costs under this heading associated with a replacement lease for the Commission's New York Regional Office facilities: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2020 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2020 appropriation from the general fund estimated at not more than \$0: Provided further, That if any amount of the appropriation for move, replication, and related costs associated with a replacement lease for the Commission's New York Regional Office facilities is subsequently de-obligated by the Commission, such amount that was derived from the general fund shall be returned to the general fund, and such amounts that were derived from fees or assessments collected for such purpose shall be paid to each national securities exchange and national securities association, respectively, in proportion to any fees or assessments paid by such national securities exchange or national securities association under section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) in fiscal year 2020.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 050–0100–0–1–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Enforcement	513	534	571
0002 Compliance Inspections and Examinations	366	357	384
0003 Corporation Finance	147	146	155
0004 Trading and Markets	84	85	93
0005 Investment Management	60	60	63
0006 Economic and Risk Analysis	71	69	74
0007 General Counsel	49	47	50
0008 Other Program Offices	77	78	85
0009 Agency Direction and Administrative Support	238	245	267
0010 Inspector General	16	17	19
0011 Relocation Costs .....	.....	245	11
0900 Total new obligations, unexpired accounts	1,621	1,883	1,772
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	257	255

1021 Recoveries of prior year unpaid obligations	35	23	30
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	51	280	285
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (Relocation Costs)	145	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,655	1,653	1,746
1700 Collected (Relocation Costs)	99	245	11
1701 Change in uncollected payments, Federal sources	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,753	1,898	1,757
1900 Budget authority (total)	1,898	1,898	1,757
1901 Adjustment for new budget authority used to liquidate deficiencies	–71	–40	–25
1930 Total budgetary resources available	1,878	2,138	2,017
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	257	255	245
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	655	579	637
3010 New obligations, unexpired accounts	1,621	1,883	1,772
3020 Outlays (gross)	–1,662	–1,802	–1,872
3040 Recoveries of prior year unpaid obligations, unexpired	–35	–23	–30
3050 Unpaid obligations, end of year	579	637	507
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	654	579	637
3200 Obligated balance, end of year	579	637	507
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,898	1,898	1,757
Outlays, gross:			
4010 Outlays from new discretionary authority	1,282	1,405	1,485
4011 Outlays from discretionary balances	380	397	387
4020 Outlays, gross (total)	1,662	1,802	1,872
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	.....	.....
4033 Non-Federal sources	–1	–1	.....
4034 Offsetting governmental collections	–1,653	–1,652	–1,746
4034 Offsetting governmental collections (Relocation Costs)	–99	–245	–11
4040 Offsets against gross budget authority and outlays (total)	–1,755	–1,898	–1,757
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	145	.....	.....
4080 Outlays, net (discretionary)	–93	–96	115
4180 Budget authority, net (total)	145	.....	.....
4190 Outlays, net (total)	–93	–96	115
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	6,549	6,549	6,549
5092 Unexpired unavailable balance, EOY: Offsetting collections	6,549	6,549	6,549
Unfunded deficiencies:			
7000 Unfunded deficiency, start of year	–139	–68	–28
Change in deficiency during the year:			
7012 Budgetary resources used to liquidate deficiencies	71	40	25
7020 Unfunded deficiency, end of year	–68	–28	–3

The primary mission of the Securities and Exchange Commission (SEC) is to: protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The SEC's six major programs include the following:

Enforcement.—The Division of Enforcement investigates and prosecutes civil violations of the Federal securities laws and works closely with the Department of Justice and other law enforcement partners to coordinate and assist in criminal prosecutions.

Compliance Inspections and Examinations.—The Office of Compliance Inspections and Examinations conducts the SEC's examination program

SALARIES AND EXPENSES—Continued

to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC.

Corporation Finance.—The Division of Corporation Finance selectively reviews company disclosures to ensure that investors have the information necessary to make informed investment decisions and to help deter fraud and misrepresentation in securities transactions.

Trading and Markets.—The Division of Trading and Markets' (TM) mission is to establish and maintain standards for fair, orderly, and efficient markets while fostering investor protection and confidence in the markets. TM oversees the activities of industry self-regulatory organizations, such as the Financial Industry Regulatory Authority, and directly regulates market participants where Commission rulemaking is more effective than self-regulation.

Investment Management.—The Division of Investment Management works to protect investors, promote informed investment decision making, and facilitate appropriate innovation in investment products and services through regulation of the asset management industry.

Economic and Risk Analysis.—The Division of Economic and Risk Analysis integrates financial economics and rigorous data analytics into the core mission of the SEC.

Several additional program offices directly support the major programs, including the Office of Investor Education and Advocacy, the Office of the Chief Accountant, and the Office of International Affairs.

The SEC is funded through offsetting fees and assessments collected pursuant to section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee). The Budget proposes \$1.746 billion in collections to fund SEC operations in 2020. Because the SEC's budget is offset by fees, the agency's funding level has no impact on the Federal deficit.

In addition to \$1.746 billion in support of operations, the Budget proposes an amount for move, replication, and related costs associated with a replacement lease for the Commission's New York Regional Office facilities. At this time, this amount is estimated at \$10.5 million. This amount would not be used for the operations of the SEC, and the proposed appropriations language provides a mechanism whereby any unused portion of these funds could be refunded to fee payers (or returned to the general fund of the Treasury) as rapidly as practicable.

Object Classification (in millions of dollars)

Identification code 050-0100-0-1-376	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	835	853	898
11.3 Other than full-time permanent	30		
11.5 Other personnel compensation	9	7	10
11.8 Special personal services payments	2	3	3
11.9 Total personnel compensation	876	863	911
12.1 Civilian personnel benefits	285	285	294
13.0 Benefits for former personnel	1		1
21.0 Travel and transportation of persons	10	11	11
23.1 Rental payments to GSA	17	259	36
23.2 Rental payments to others	17	43	46
23.3 Communications, utilities, and miscellaneous charges	14	13	14
24.0 Printing and reproduction	5	3	3
25.1 Advisory and assistance services	59	64	69
25.2 Other services from non-Federal sources	54	55	66
25.3 Other goods and services from Federal sources	32	43	47
25.4 Operation and maintenance of facilities	11	9	11
25.7 Operation and maintenance of equipment	207	203	207
26.0 Supplies and materials	1	2	2
31.0 Equipment	30	28	47
32.0 Land and structures	2	1	6
42.0 Insurance claims and indemnities		1	1
99.0 Direct obligations	1,621	1,883	1,772
99.9 Total new obligations, unexpired accounts	1,621	1,883	1,772

Employment Summary

Identification code 050-0100-0-1-376	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	4,483	4,415	4,502

SECURITIES AND EXCHANGE COMMISSION RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050-5566-0-2-376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	31	6	6
Receipts:			
Current law:			
1110 Registration Fees, Securities and Exchange Commission Reserve Fund	50	50	50
2000 Total: Balances and receipts	81	56	56
Appropriations:			
Current law:			
2101 Securities and Exchange Commission Reserve Fund	-50	-50	-50
2103 Securities and Exchange Commission Reserve Fund	-30	-5	-5
2132 Securities and Exchange Commission Reserve Fund	5	5	
2199 Total current law appropriations	-75	-50	-55
2999 Total appropriations	-75	-50	-55
5099 Balance, end of year	6	6	1

Program and Financing (in millions of dollars)

Identification code 050-5566-0-2-376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Enforcement	23	24	20
0002 Compliance Inspections and Examinations	18	19	16
0003 Corporation Finance	4	4	3
0004 Trading and Markets	2	2	2
0005 Investment Management	1	2	1
0006 Economic and Risk Analysis	2	2	2
0007 General Counsel	1	1	1
0008 Other Program Offices	2	2	2
0009 Agency Direction and Administrative Support	9	9	8
0900 Total new obligations, unexpired accounts	62	65	55

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	15	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	2	15	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	50	50	50
1203 Appropriation (previously unavailable)	30	5	5
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-5	-5	
1260 Appropriations, mandatory (total)	75	50	55
1900 Budget authority (total)	75	50	55
1930 Total budgetary resources available	77	65	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	54	58	57
3010 New obligations, unexpired accounts	62	65	55
3020 Outlays (gross)	-57	-66	-52
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	58	57	60
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	54	58	57
3200 Obligated balance, end of year	58	57	60

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	75	50	55
Outlays, gross:			
4100 Outlays from new mandatory authority	16	17	22

4101	Outlays from mandatory balances	41	49	30
4110	Outlays, gross (total)	57	66	52
4180	Budget authority, net (total)	75	50	55
4190	Outlays, net (total)	57	66	52

Section 991 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Dodd-Frank Act) amended section 4 of the Securities Exchange Act of 1934 (15 U.S.C. 78d) to establish the Securities and Exchange Commission Reserve Fund. The Reserve Fund is a separate fund in the Treasury from which the Commission may obligate amounts determined necessary to carry out Commission functions. The Reserve Fund provisions took effect on October 1, 2011.

The Reserve Fund is funded by deposits from registration fees collected by the Commission under section 6(b) of the Securities Act of 1933 (15 U.S.C. 77f(b)) and section 24(f) of the Investment Company Act of 1940 (15 U.S.C. 80a–24(f)). In any one fiscal year, the amount deposited in the Reserve Fund may not exceed \$50 million and obligations from the Reserve Fund may not exceed \$100 million. The balance in the Reserve Fund may not exceed \$100 million. Amounts in the Reserve Fund are available until expended. (The remainder of registration fee collections for each fiscal year are deposited in the general fund of the Treasury and are not available for obligation by the Commission.)

Amounts collected and deposited in the Reserve Fund are not subject to appropriation or apportionment. However, the Commission is required to notify the Congress of the amount and purpose of any obligations made utilizing amounts from the Reserve Fund within 10 days.

The 2020 Budget proposes to eliminate the Reserve Fund in 2021. Registration fees currently deposited in the Reserve Fund would be redirected to the general fund of the Treasury.

Object Classification (in millions of dollars)

Identification code 050–5566–0–2–376	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.1 Advisory and assistance services	6	6	5
25.7 Operation and maintenance of equipment	11	11	10
31.0 Equipment	45	48	40
99.9 Total new obligations, unexpired accounts	62	65	55

INVESTOR PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050–5567–0–2–376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year		13	7
Receipts:			
Current law:			
1110 Monetary Sanctions, Investor Protection Fund	180	81	79
1140 Interest, Investor Protection Fund	6	7	7
1199 Total current law receipts	186	88	86
1999 Total receipts	186	88	86
2000 Total: Balances and receipts	186	101	93
Appropriations:			
Current law:			
2101 Investor Protection Fund	–185	–88	–86
2103 Investor Protection Fund		–12	–6
2132 Investor Protection Fund	12	6	
2199 Total current law appropriations	–173	–94	–92
2999 Total appropriations	–173	–94	–92
5099 Balance, end of year	13	7	1

Program and Financing (in millions of dollars)

Identification code 050–5567–0–2–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Enforcement	172	92	92
0900 Total new obligations, unexpired accounts (object class 11.8)	172	92	92
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	297	298	300
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	185	88	86
1203 Appropriation (previously unavailable)		12	6
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–12	–6	
1260 Appropriations, mandatory (total)	173	94	92
1930 Total budgetary resources available	470	392	392
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	298	300	300
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	99	97
3010 New obligations, unexpired accounts	172	92	92
3020 Outlays (gross)	–94	–94	–92
3050 Unpaid obligations, end of year	99	97	97
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	99	97
3200 Obligated balance, end of year	99	97	97
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	173	94	92
Outlays, gross:			
4100 Outlays from new mandatory authority		6	6
4101 Outlays from mandatory balances	94	88	86
4110 Outlays, gross (total)	94	94	92
4180 Budget authority, net (total)	173	94	92
4190 Outlays, net (total)	94	94	92
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	289	310	315
5001 Total investments, EOY: Federal securities: Par value	310	315	315

As part of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Dodd-Frank Act), the Congress substantially expanded the Securities and Exchange Commission's (SEC or Commission) authority to pay whistleblower awards and enhanced the anti-retaliation protections available to whistleblowers. The intent is to elicit high-quality tips by motivating persons with knowledge of possible securities laws violations to assist the Federal Government in identifying and prosecuting individuals who violate the Federal securities laws.

To comply with direction provided in the Dodd-Frank Act, the SEC's Division of Enforcement established an Office of the Whistleblower to administer and enforce the whistleblower award program. The Investor Protection Fund (the Fund), established by the Dodd-Frank Act, provides resources for payments to whistleblowers and for the SEC's Office of the Inspector General Employee Suggestion Program. Deposits into the Fund are comprised of a portion of monetary sanctions collected by the SEC in judicial or administrative actions brought by the Commission under the Federal securities laws that are not added to a disgorgement fund or other fund under section 308 of the Sarbanes-Oxley Act of 2002 (P.L. 107–204), as well as amounts in such funds that will not be distributed to injured investors. No sanction collected by the Commission can be deposited into the Fund if the balance at the time the sanction is collected exceeds \$300 million. No funds have been taken or withheld from harmed investors to pay whistleblower awards. The Commission is required to submit an annual report on the whistleblower award program to the Committee on Banking, Housing, and Urban Affairs of the Senate and the Committee on Financial Services of the House of Representatives.

INVESTOR PROTECTION FUND—Continued

The figures reported for 2019 and 2020 are based on assumptions regarding several variables inherent to litigation and to the Commission's whistleblower award process. Given the potential for significant variation in the payouts and their timing, it is possible that actual payouts will be either significantly higher or significantly lower than these estimates.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
050-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	2	1	.....
050-149200 Post-Judgment Interest .....	.....	.....	1
General Fund Offsetting receipts from the public	2	1	1

SMITHSONIAN INSTITUTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, \$759,345,000 to remain available until September 30, 2021, except as otherwise provided herein; of which not to exceed \$6,908,000 for the instrumentation program, collections acquisition, exhibition reinstallation, and the repatriation of skeletal remains program shall remain available until expended; and including such funds as may be necessary to support American overseas research centers: Provided, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations: Provided further, That the Smithsonian Institution may expend Federal appropriations designated in this Act for lease or rent payments, as rent payable to the Smithsonian Institution, and such rent payments may be deposited into the general trust funds of the Institution to be available for expenses associated with the purchase of a building to be identified in the District of Columbia metropolitan area to the extent that federally supported activities will be housed there: Provided further, That the use of such amounts in the general trust funds of the Institution for such purpose shall not be construed as debt service for, a Federal guarantee of, a transfer of risk to, or an obligation of the Federal Government.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0100-0-1-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Public programs	45	45	50
0002 Exhibitions	55	55	57
0003 Collections	74	74	75
0004 Research	99	99	100
0005 Facilities	225	225	236
0006 Security & safety	93	93	98
0007 Information technology	48	48	48
0008 Operations	96	96	97
0799 Total direct obligations	735	735	761
0821 Salaries and Expenses (Reimbursable)	9	9	9
0900 Total new obligations, unexpired accounts	744	744	770

Budgetary resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	56	53	49
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	731	731	759
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	9	9
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	11	9	9
1900 Budget authority (total)	742	740	768
1930 Total budgetary resources available	798	793	817
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	53	49	47

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	121	121	120
3001 Adjustments to unpaid obligations, brought forward, Oct 1	2	.....	.....
3010 New obligations, unexpired accounts	744	744	770
3020 Outlays (gross)	-745	-745	-764
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	121	120	126
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-6	-6
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	-2	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	118	115	114
3200 Obligated balance, end of year	115	114	120

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	742	740	768
Outlays, gross:			
4010 Outlays from new discretionary authority	602	629	653
4011 Outlays from discretionary balances	143	116	111
4020 Outlays, gross (total)	745	745	764
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-9	-9	-9
4040 Offsets against gross budget authority and outlays (total)	-9	-9	-9
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
4060 Additional offsets against budget authority only (total)	-2	.....	.....
4070 Budget authority, net (discretionary)	731	731	759
4080 Outlays, net (discretionary)	736	736	755
4180 Budget authority, net (total)	731	731	759
4190 Outlays, net (total)	736	736	755

The Smithsonian Institution conducts research in natural and physical sciences, history and the history of cultures, technology and the arts. The Institution acquires and preserves more than 155 million items of scientific, cultural, and historic importance for reference and study purposes. These resources may be accessed by millions of visitors and researchers worldwide either in person, or increasingly online. Smithsonian's public exhibitions delve into subjects from aeronautics to zoology.

The Institution operates 19 museums and galleries, a zoological park and animal conservation and research center, research facilities, and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 033-0100-0-1-503	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	317	319	322
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	17	17	17
11.9 Total personnel compensation	338	340	343
12.1 Civilian personnel benefits	113	114	116
21.0 Travel and transportation of persons	6	5	6
22.0 Transportation of things	1	1	1
23.3 Rent, Communications, and Utilities	92	95	99
24.0 Printing and reproduction	1	1	1
25.2 Other services	141	137	149
26.0 Supplies and materials	20	19	22
31.0 Equipment	18	18	19
32.0 Land and structures	5	5	5
99.0 Direct obligations	735	735	761
99.0 Reimbursable obligations	9	9	9
99.9 Total new obligations, unexpired accounts	744	744	770

Employment Summary

Identification code 033-0100-0-1-503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	4,056	4,232	4,261

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, \$219,000,000, including support for revitalization of the National Air and Space Museum, to remain available until expended, of which not to exceed \$10,000 shall be for services as authorized by 5 U.S.C. 3109.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0103-0-1-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0010 Construction	6	8	1
0020 Revitalization	267	285	199
0030 Facilities planning and design	19	22	29
0900 Total new obligations, unexpired accounts	292	315	229
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	37	34
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	312	312	219
1930 Total budgetary resources available	329	349	253
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	34	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	157	316	331
3010 New obligations, unexpired accounts	292	315	229
3020 Outlays (gross)	-133	-300	-227
3050 Unpaid obligations, end of year	316	331	333
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	157	316	331
3200 Obligated balance, end of year	316	331	333
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	312	312	219
Outlays, gross:			
4010 Outlays from new discretionary authority	20	78	55

4011 Outlays from discretionary balances	113	222	172
4020 Outlays, gross (total)	133	300	227
4180 Budget authority, net (total)	312	312	219
4190 Outlays, net (total)	133	300	227

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions, and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account also includes planning and design funding related to these activities. The 2020 President's Budget provides funds for critical infrastructure improvements at the National Museum of Natural History, the National Zoological Park and the National Museum of the American Indian facility in New York. Current long-term projects in this account include the Suitland Collections Facility and renovations at the National Air and Space Museum facilities and the Hirshhorn Museum and Sculpture Garden.

Object Classification (in millions of dollars)

Identification code 033-0103-0-1-503	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	15	15	15
32.0 Land and structures	268	290	204
99.9 Total new obligations, unexpired accounts	292	315	229

Employment Summary

Identification code 033-0103-0-1-503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	48	48	48

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS**OPERATIONS AND MAINTENANCE**

For necessary expenses for the operation, maintenance, and security of the John F. Kennedy Center for the Performing Arts, \$25,690,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0302-0-1-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operations and Maintenance, JFK Center for the Performing Arts (Direct)	24	24	26
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	20	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	24	24	26
1900 Budget authority (total)	24	24	26
1930 Total budgetary resources available	44	44	46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	5
3010 New obligations, unexpired accounts	24	24	26

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS—Continued
Program and Financing—Continued

Identification code 033-0302-0-1-503	2018 actual	2019 est.	2020 est.
3020 Outlays (gross)	-23	-24	-26
3050 Unpaid obligations, end of year	5	5	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-20	-20	-20
3090 Uncollected pymts, Fed sources, end of year	-20	-20	-20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-16	-15	-15
3200 Obligated balance, end of year	-15	-15	-15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	24	26
Outlays, gross:			
4010 Outlays from new discretionary authority	19	19	21
4011 Outlays from discretionary balances	4	5	5
4020 Outlays, gross (total)	23	24	26
4180 Budget authority, net (total)	24	24	26
4190 Outlays, net (total)	23	24	26

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 033-0302-0-1-503	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services from non-Federal sources	13	13	15
99.9 Total new obligations, unexpired accounts	24	24	26

Employment Summary

Identification code 033-0302-0-1-503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	55	55	60

CAPITAL REPAIR AND RESTORATION

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, \$14,000,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0303-0-1-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Capital Repair and Restoration	8	17	14
0900 Total new obligations, unexpired accounts (object class 25.2)	8	17	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	21	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	17	17	14
1930 Total budgetary resources available	29	38	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	8	8

3010 New obligations, unexpired accounts	8	17	14
3020 Outlays (gross)	-7	-17	-15
3050 Unpaid obligations, end of year	8	8	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	8	8
3200 Obligated balance, end of year	8	8	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	17	14
Outlays, gross:			
4010 Outlays from new discretionary authority	2	10	8
4011 Outlays from discretionary balances	5	7	7
4020 Outlays, gross (total)	7	17	15
4180 Budget authority, net (total)	17	17	14
4190 Outlays, net (total)	7	17	15

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities.

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, \$139,000,000, to remain available until September 30, 2021, of which not to exceed \$3,660,000 for the special exhibition program shall remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0200-0-1-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and expenses	142	142	139
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	8
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	7	8	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	142	142	139
1930 Total budgetary resources available	149	150	148
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	8	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	35	36
3010 New obligations, unexpired accounts	142	142	139
3020 Outlays (gross)	-129	-140	-150
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	35	36	24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	35	36

3200	Obligated balance, end of year	35	36	24
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	142	142	139
Outlays, gross:				
4010	Outlays from new discretionary authority	107	119	117
4011	Outlays from discretionary balances	22	21	33
4020	Outlays, gross (total)	129	140	150
4180	Budget authority, net (total)	142	142	139
4190	Outlays, net (total)	129	140	150

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

Object Classification (in millions of dollars)

Identification code 033-0200-0-1-503		2018 actual	2019 est.	2020 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	61	69	63
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	67	75	69
12.1	Civilian personnel benefits	22	24	24
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	8	13	13
25.2	Other services	22	19	21
25.4	Operation and maintenance of facilities	5	4	4
26.0	Supplies and materials	2	2	3
31.0	Equipment	7	4	4
32.0	Land and structures	8		
99.9	Total new obligations, unexpired accounts	142	142	139

Employment Summary

Identification code 033-0200-0-1-503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	790	878	810

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, for operating lease agreements of no more than 10 years, with no extensions or renewals beyond the 10 years, that address space needs created by the ongoing renovations in the Master Facilities Plan, as authorized, \$15,114,000, to remain available until expended: Provided, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0201-0-1-503		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0001	Repair, Restoration, and Renovation of Buildings	44	24	15
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	20	.....	1
1021	Recoveries of prior year unpaid obligations .....	.....	1	.....
1050	Unobligated balance (total)	20	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	24	24	15
1930	Total budgetary resources available	44	25	16

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year		1	1

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	9	44	40
3010	New obligations, unexpired accounts	44	24	15
3020	Outlays (gross)	-9	-27	-32
3040	Recoveries of prior year unpaid obligations, unexpired		-1	
3050	Unpaid obligations, end of year	44	40	23
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9	44	40
3200	Obligated balance, end of year	44	40	23

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	24	24	15
Outlays, gross:				
4010	Outlays from new discretionary authority		10	6
4011	Outlays from discretionary balances	9	17	26
4020	Outlays, gross (total)	9	27	32
4180	Budget authority, net (total)	24	24	15
4190	Outlays, net (total)	9	27	32

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; facilities planning and design, and leases of space necessitated by such renovations. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 033-0201-0-1-503		2018 actual	2019 est.	2020 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges	5	5	5
32.0	Land and structures	39	19	10
99.9	Total new obligations, unexpired accounts	44	24	15

Employment Summary

Identification code 033-0201-0-1-503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	2	2	2

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, \$8,139,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0400-0-1-503		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0001	Salaries and expenses	11	12	8
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	12	12	8
1930	Total budgetary resources available	12	13	9
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	4	4

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS—Continued

Program and Financing—Continued

Identification code 033-0400-0-1-503	2018 actual	2019 est.	2020 est.
3010 New obligations, unexpired accounts	11	12	8
3020 Outlays (gross)	-11	-12	-9
3050 Unpaid obligations, end of year	4	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	4
3200 Obligated balance, end of year	4	4	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	9	6
4011 Outlays from discretionary balances	5	3	3
4020 Outlays, gross (total)	11	12	9
4180 Budget authority, net (total)	12	12	8
4190 Outlays, net (total)	11	12	9

The Woodrow Wilson Center facilitates scholarship in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue. The Budget proposes to eliminate funding for several independent agencies, including the Woodrow Wilson Center. The Budget provides \$8,139 million in FY 2020 to support an orderly transition to privately-funded operations.

Object Classification (in millions of dollars)

Identification code 033-0400-0-1-503	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	2	2
25.2 Other services from non-Federal sources	4	4	2
41.0 Grants, subsidies, and contributions	2	2	.....
99.9 Total new obligations, unexpired accounts	11	12	8

Employment Summary

Identification code 033-0400-0-1-503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	35	44	41

STATE JUSTICE INSTITUTE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et seq.) \$6,555,000, of which \$500,000 shall remain available until September 30, 2021: Provided, That not to exceed \$2,250 shall be available for official reception and representation expenses: Provided further, That, for the purposes of section 504 of this Act, the State Justice Institute shall be considered an agency of the United States Government.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 453-0052-0-1-752	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	5	5	7
0900 Total new obligations, unexpired accounts (object class 41.0)	5	5	7

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	7
1930 Total budgetary resources available	5	5	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	9	5
3010 New obligations, unexpired accounts	5	5	7
3020 Outlays (gross)	-4	-9	-5
3050 Unpaid obligations, end of year	9	5	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	9	5
3200 Obligated balance, end of year	9	5	7

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5	5	7
Outlays, gross:			
4010 Outlays from new discretionary authority	1	.....	1
4011 Outlays from discretionary balances	3	9	4
4020 Outlays, gross (total)	4	9	5
4180 Budget authority, net (total)	5	5	7
4190 Outlays, net (total)	4	9	5

The State Justice Institute (SJI) was established by Federal law (42 U.S.C. 10701 et seq.) as a non-profit corporation to award grants and undertake other activities to improve the quality of justice in State courts and foster innovative, efficient solutions to common issues faced by all courts. SJI has the authority to assist all State courts—criminal, civil, juvenile, family, and appellate—and the mandate to share the success of one State's innovations with every State court system and the Federal courts.

SURFACE TRANSPORTATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Surface Transportation Board, including services authorized by 5 U.S.C. 3109, \$37,100,000: Provided, That notwithstanding any other provision of law, not to exceed \$1,250,000 from fees established by the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: Provided further, That the sum herein appropriated from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2020, to result in a final appropriation from the general fund estimated at no more than \$35,850,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 472-0301-0-1-401	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity - Rail Carriers	34	37	37
0100 Direct program activities, subtotal	34	37	37

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	36	36
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	1	1
1900 Budget authority (total)	37	37	37
1930 Total budgetary resources available	37	37	37
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	8	4
3010 New obligations, unexpired accounts	34	37	37

3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-32	-41	-37
3050	Unpaid obligations, end of year	8	4	4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	8	4
3200	Obligated balance, end of year	8	4	4
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	37	37	37
	Outlays, gross:			
4010	Outlays from new discretionary authority	29	33	33
4011	Outlays from discretionary balances	3	8	4
4020	Outlays, gross (total)	32	41	37
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources		-1	-1
4180	Budget authority, net (total)	37	36	36
4190	Outlays, net (total)	32	40	36

The Surface Transportation Board (STB or Board) is charged with the economic oversight of the Nation's freight rail system. The Board's regulatory jurisdiction includes freight railroad rate reasonableness, car service and interchange, mergers and line acquisitions, line constructions, and line abandonments and discontinuances.^[1] While the majority of the Board's work involves freight railroads, the Board also performs certain oversight of passenger rail matters, the intercity bus industry, non-energy pipelines, household goods carriers' tariffs, and rate regulation of non-contiguous domestic water transportation (marine freight shipping involving the mainland United States, Hawaii, Alaska, Puerto Rico, and other U.S. Territories and possessions). The bipartisan Board was established in 1996 as the successor agency to the Interstate Commerce Commission.^[2] The STB was decisionally independent but administratively housed within the Department of Transportation prior to enactment of the Surface Transportation Board Reauthorization Act of 2015 (STB Reauthorization Act).^[3] The STB Reauthorization Act established the STB as a wholly independent agency, expanded its membership from three to five Board members, and provided certain new authority and directives.

2020 Program: The Board requests \$37,100,000 to carry out its mission as directed under the law. Note, the Board seeks the same funding level it requested in its 2019 budget request submitted along with the President's 2019 Budget to the Congress. This includes a request for \$1,250,000 from offsetting collections of user fees as a credit to the appropriation received, to the extent collected.

The STB's 2020 budget request would maintain current operational funding to meet its statutory responsibilities and continue meeting the needs of stakeholders and the public. This level of funding would sustain the personnel and non-personnel investments made in 2018 and 2019 to manage workload and to help modernize the Board's IT infrastructure and improve its cybersecurity posture. Further, the request also seeks resources necessary to help the Board increase efficiencies and modernize its processes.

^[1] 49 U.S.C. §§ 10101–11908.

^[2] ICC Termination Act of 1995, P.L. 101–88, 109 Stat. 803 (1995).

^[3] Surface Transportation Board Reauthorization Act of 2015, P.L. 114–110, 129 Stat. 2228 (2015).

Object Classification (in millions of dollars)

Identification code 472–0301–0–1–401	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	18	18
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	16	19	19
12.1 Civilian personnel benefits	5	6	6
23.1 Rental payments to GSA	4	4	4
25.2 Other services from non-Federal sources	4	4	4

25.3	Other goods and services from Federal sources	5	4	4
99.9	Total new obligations, unexpired accounts	34	37	37

Employment Summary

Identification code 472–0301–0–1–401	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	112	142	142

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 455–4110–0–3–999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Power program: Operating expenses	8,064	7,837	7,814
0802 Power program: Capital expenditures	1,756	1,907	1,872
0803 Other Cash Items	34,641	26,889	17,192
0804 Non-Federal Investments	1,963	12,535	22,176
0809 Reimbursable program activities, subtotal	46,424	49,168	49,054
0900 Total new obligations, unexpired accounts	46,424	49,168	49,054
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,978	4,859	4,255
1022 Capital transfer of unobligated balances to general fund	-5	-6	-6
1050 Unobligated balance (total)	2,973	4,853	4,249
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	93	866	782
Spending authority from offsetting collections, mandatory:			
1800 Collected	48,129	47,639	47,780
1801 Change in uncollected payments, Federal sources	88	65	-20
1850 Spending auth from offsetting collections, mand (total)	48,217	47,704	47,760
1900 Budget authority (total)	48,310	48,570	48,542
1930 Total budgetary resources available	51,283	53,423	52,791
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,859	4,255	3,737
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,940	1,982	2,580
3010 New obligations, unexpired accounts	46,424	49,168	49,054
3020 Outlays (gross)	-46,382	-48,570	-48,542
3050 Unpaid obligations, end of year	1,982	2,580	3,092
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,569	-1,657	-1,722
3070 Change in uncollected pymts, Fed sources, unexpired	-88	-65	20
3090 Uncollected pymts, Fed sources, end of year	-1,657	-1,722	-1,702
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	371	325	858
3200 Obligated balance, end of year	325	858	1,390

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	48,310	48,570	48,542
Outlays, gross:			
4100 Outlays from new mandatory authority		46,630	48,542
4101 Outlays from mandatory balances	46,382	1,940	
4110 Outlays, gross (total)	46,382	48,570	48,542
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-395	-2,000	-2,000
4123 Non-Federal sources	-47,734	-47,299	-47,776
4130 Offsets against gross budget authority and outlays (total)	-48,129	-49,299	-49,776
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-88	-65	20
4160 Budget authority, net (mandatory)	93	-794	-1,214
4170 Outlays, net (mandatory)	-1,747	-729	-1,234
4180 Budget authority, net (total)	93	-794	-1,214

TENNESSEE VALLEY AUTHORITY FUND—Continued
Program and Financing—Continued

Identification code 455-4110-0-3-999	2018 actual	2019 est.	2020 est.
4190 Outlays, net (total)	-1,747	-729	-1,234
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	25	25	25
5001 Total investments, EOY: Federal securities: Par value	25	25	25
5010 Total investments, SOY: non-Fed securities: Market value	254	254	270
5011 Total investments, EOY: non-Fed securities: Market value	254	270	270

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	93	-794	-1,214
Outlays	-1,747	-729	-1,234
Legislative proposal, subject to PAYGO:			
Budget Authority			229
Outlays			229
Total:			
Budget Authority	93	-794	-985
Outlays	-1,747	-729	-1,005

Status of Direct Loans (in millions of dollars)

Identification code 455-4110-0-3-999	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	36	44	62
1231 Disbursements: Direct loan disbursements	12	25	25
1251 Repayments: Repayments and prepayments	-4	-7	-8
1290 Outstanding, end of year	44	62	79

The Tennessee Valley Authority (TVA) was created in 1933 as a government-owned corporation charged with the mission to improve the quality of life in the Tennessee Valley through the integrated management of the region's resources. The TVA Act sets forth the agency's purpose: to address the Valley's most important issues in energy, environmental stewardship, and economic development. TVA is currently self-funded, financing its operations almost entirely from revenues and power system financings.

TVA's Non-Power Programs.—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide other public benefits. TVA is responsible for stewardship activities within the Tennessee Valley that include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

TVA's Power Program.—TVA supplies electric power to an area of 80,000 square miles covering parts of the seven Tennessee Valley States: Tennessee, Alabama, Mississippi, Kentucky, Georgia, North Carolina, and Virginia. Estimated income from power operations, net of interest charges, depreciation, and other operating expenses, is \$1.5 billion in 2020 on operating revenues of \$10.9 billion. Power generating facilities are financed from power revenues and power system financings. TVA's power system financings consist primarily of the sale of debt securities and secondarily of alternative forms of financing, such as lease arrangements.

TVA Policy Initiatives.—TVA is executing a strategic plan to reduce its debt to approximately \$22 billion by 2023. This plan, adopted by the TVA Board as part of its fiscal year 2014 planning cycle, is designed to achieve the strategic debt goal by implementing modest annual base rate actions while focusing on aligning operating and maintenance spending with revenues. TVA also established a goal of reducing operating costs by \$500

million relative to the 2013 budget. TVA exceeded this goal by approximately \$300 million, for a total reduction of \$800 million, and is committed to future continuous improvement initiatives. Additionally, TVA's rate position compared to peers has improved since embarking on the strategic debt reduction plan.

At the same time, TVA has continued to make decisions to move toward an optimized generation fleet as an important part of improving operational performance. TVA has been working for several years toward this balanced portfolio as it provides greater flexibility to generate cleaner, low-cost energy more efficiently from a variety of fuel sources.

During 2018, at the Allen Fossil Plant site in Memphis, TN, TVA completed a natural gas-fired facility which began commercial operations in April 2018. As planned, TVA retired the Allen coal-fired units in March 2018 upon completion of the new natural gas-fired facility. Also, selective catalytic reduction systems became operational in November 2017 at the Gallatin Fossil Plant site in Tennessee, and additional pollution controls became operational by December 2017 on Units 1 and 4 of the Shawnee Fossil Plant in Kentucky. TVA is currently implementing an extended power uprate project at all three units of the Browns Ferry Nuclear Plant. This project is expected to be completed by the end of fiscal year 2019 while providing approximately 465 MW of additional clean, carbon free power to the TVA system.

Economic Development.—TVA is charged with providing the people of the Tennessee Valley region greater opportunities for prosperity. To that end, TVA works to foster capital investment and job growth in the Valley in collaboration with regional, State and local organizations. In 2018, TVA worked in partnership with communities and the business sector to spur \$11.3 billion in capital investment in the Tennessee Valley region and helped attract and retain more than 65,000 jobs.

Financing.—Amounts estimated to become available for TVA programs in 2020 are to be derived from operating revenues of \$10.9 billion. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. TVA's outstanding debt and debt-like obligations were \$24.3 billion at the beginning of 2019 and are estimated to be \$22.3 billion by the end of 2020. At the beginning of 2019, TVA had \$1.6 billion in debt-like obligations that are not counted against its statutory debt cap. In addition, TVA had an unfunded pension liability of \$3.7 billion as of September 30, 2018.

Operating results and financial conditions.—Payments to the Treasury from power proceeds in 2020 are estimated at a \$6 million return on the appropriation investment in the power program. Total capital spending for 2020 is estimated at \$1.9 billion, which in addition to new generation capacity includes approximately \$300 million for environmental projects and \$1.1 billion to maintain TVA's existing generation assets. Total government equity at September 30, 2020, is estimated to be \$1.5 billion more than that at September 30, 2019. This change includes the estimated net income from power operations and payments to the Treasury. As of September 30, 2018, the funding status of TVA employees' defined benefit pension plan (TVARS) increased to a 68% funding ratio with a \$3.7 billion unfunded liability. This compares to a 63% funding ratio and \$4.6 billion unfunded liability in 2017, and a 55% funding ratio and \$5.9 billion unfunded liability in 2016. TVA contributed \$300 million to TVARS, and incurred \$358 million in actuarial costs in 2018. TVARS also made \$719 million in payments to beneficiaries and earned \$454 million, or a 5.5 percent rate of return, on the plan's investments in 2018.

Balance Sheet (in millions of dollars)

Identification code 455-4110-0-3-999	2017 actual	2018 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	46	46
Investments in U.S. securities:		
1106 Receivables, net	69	45
Non-Federal assets:		
1201 Investments in non-Federal securities, net	2,603	2,862
1206 Receivables, net	1,500	1,613

1207	Advances and prepayments	64	86
1601	Direct loans, gross	215	229
1603	Allowance for estimated uncollectible loans and interest (-)		-1
1605	Accounts receivable from foreclosed property		
1699	Value of assets related to direct loans	215	228
	Other Federal assets:		
1801	Cash and other monetary assets	5,498	4,294
1802	Inventories and related properties	1,065	961
1803	Property, plant and equipment, net	34,948	35,413
1901	Regulatory assets due to pensions	4,009	3,119
1999	Total assets	50,017	48,667
	LIABILITIES:		
2101	Federal liabilities: Accounts payable	221	143
	Non-Federal liabilities:		
2201	Accounts payable	1,682	1,805
2202	Interest payable	346	305
2203	Debt, Alternative Financing	1,649	1,476
2203	Debt, Notes/Bonds	23,931	22,406
2204	Liabilities for loan guarantees		
2206	Pension and post-retirement benefits	5,107	4,150
2207	Other	7,948	8,100
2999	Total liabilities	40,884	38,385
	NET POSITION:		
3300	Cumulative results of operations	9,133	10,282
4999	Total liabilities and net position	50,017	48,667

Object Classification (in millions of dollars)

Identification code 455-4110-0-3-999	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	953	1,103	1,105
11.5 Other personnel compensation	171	87	87
11.9 Total personnel compensation	1,124	1,190	1,192
12.1 Civilian personnel benefits	758	585	570
21.0 Travel and transportation of persons	33	21	19
22.0 Transportation of things	10	5	5
23.2 Rental payments to others	71	65	60
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	22	15	13
25.2 Other services from non-Federal sources	230	215	221
25.7 Operation and maintenance of equipment	1,726	1,651	1,441
26.0 Supplies and materials	1,336	1,360	1,214
31.0 Equipment	397	526	787
32.0 Land and structures	17		
33.0 Investments and loans	40,660	43,505	43,505
41.0 Grants, subsidies, and contributions	36	29	26
42.0 Insurance claims and indemnities	2		
99.9 Total new obligations, unexpired accounts	46,424	49,168	49,054

Employment Summary

Identification code 455-4110-0-3-999	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	10,023	10,000	10,000

TENNESSEE VALLEY AUTHORITY FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 455-4110-4-3-999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0803 Other Cash Items			229
0809 Reimbursable program activities, subtotal			229
0900 Total new obligations, unexpired accounts (object class 43.0)			229
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			229
1900 Budget authority (total)			229
1930 Total budgetary resources available			229
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			229

3020	Outlays (gross)	-229
Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	229
Outlays, gross:		
4100	Outlays from new mandatory authority	229
4180	Budget authority, net (total)	229
4190	Outlays, net (total)	229

This proposal would authorize the Federal government to sell the transmission assets of the Tennessee Valley Authority, which operates and maintains over 16,000 circuit-miles of high voltage transmission lines and over 500 substations/switching stations.

U.S. AGENCY FOR GLOBAL MEDIA**Federal Funds****INTERNATIONAL BROADCASTING OPERATIONS**

For necessary expenses to enable the United States Agency for Global Media (USAGM), as authorized, to carry out international communication activities, and to make and supervise grants for radio, Internet, and television broadcasting including to the Middle East, \$623,525,000: Provided, That in addition to amounts otherwise available for such purposes, up to \$32,782,600 of the amount appropriated under this heading may remain available until expended for satellite transmissions, surge capacity, and Internet freedom programs, of which not less than \$9,500,000 shall be for Internet freedom programs: Provided further, That of the total amount appropriated under this heading, not to exceed \$35,000 may be used for representation expenses, of which \$10,000 may be used for such expenses within the United States as authorized, and not to exceed \$30,000 may be used for representation expenses of Radio Free Europe/Radio Liberty: Provided further, That funds made available under this heading may be used for purposes authorized by section 801(5) of the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1471(5)): Provided further, That funds made available under this heading may be used for purposes authorized by section 804(1) of the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1474(1)), if equally or better qualified United States citizen applicants are not available when such job vacancies occur: Provided further, That funds made available under this heading may be used for purposes authorized by section 804(20) of the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1474(20)): Provided further, That the USAGM shall notify the Committees on Appropriations within 15 days of any determination by the USAGM that any of its broadcast entities, including its grantee organizations, provides an open platform for international terrorists or those who support international terrorism, or is in violation of the principles and standards set forth in subsections (a) and (b) of section 303 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6202) or the entity's journalistic code of ethics: Provided further, That significant modifications to USAGM broadcast hours previously justified to Congress, including changes to transmission platforms (shortwave, medium wave, satellite, Internet, and television), for all USAGM language services shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to \$5,000,000 in receipts from advertising and revenue from business ventures, up to \$500,000 in receipts from cooperating international organizations, and up to \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, shall remain available until expended for carrying out authorized purposes: Provided further, That the USAGM may transfer to, and merge with, funds under the heading "International Broadcasting Surge Capacity Fund", pursuant to section 316 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6216), for obligation or expenditure by the USAGM for surge capacity, any of the following: (1) unobligated balances of expired funds appropriated under the heading "International Broadcasting Operations" for fiscal year 2019, except for funds designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901(b)(2)(A)), at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for their stated purposes; and (2) funds made available for surge capacity under this heading.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

INTERNATIONAL BROADCASTING OPERATIONS—Continued

Program and Financing (in millions of dollars)

Identification code 514–0206–0–1–154	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Broadcasting Board of Governors	798	798	623
0100 Subtotal, direct obligations	798	798	623
0801 International Broadcasting Operations (Reimbursable)	4	4	4
0900 Total new obligations, unexpired accounts	802	802	627
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	15	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	798	798	624
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	3
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	5	3	3
1900 Budget authority (total)	803	801	627
1930 Total budgetary resources available	817	816	641
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	14	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	162	176	148
3010 New obligations, unexpired accounts	802	802	627
3011 Obligations ("upward adjustments"), expired accounts	2	2	2
3020 Outlays (gross)	-776	-832	-655
3041 Recoveries of prior year unpaid obligations, expired	-14		
3050 Unpaid obligations, end of year	176	148	122
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired	-4		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	159	171	143
3200 Obligated balance, end of year	171	143	117
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	803	801	627
Outlays, gross:			
4010 Outlays from new discretionary authority	645	673	527
4011 Outlays from discretionary balances	131	159	128
4020 Outlays, gross (total)	776	832	655
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-7	-7
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-4	-7	-7
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4		
4052 Offsetting collections credited to expired accounts	3	4	4
4060 Additional offsets against budget authority only (total)	-1	4	4
4070 Budget authority, net (discretionary)	798	798	624
4080 Outlays, net (discretionary)	772	825	648
4180 Budget authority, net (total)	798	798	624
4190 Outlays, net (total)	772	825	648

This appropriation provides operational funding for: U.S. non-military; international media programs including the Voice of America; the Office of Cuba Broadcasting; the necessary engineering and technical needs for all U.S. international media; administrative support activities; and grants to Radio Free Europe/Radio Liberty, Radio Free Asia, and Middle East Broadcasting Networks.

Object Classification (in millions of dollars)

Identification code 514–0206–0–1–154	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	162	164	140
11.3 Other than full-time permanent	3	3	2
11.5 Other personnel compensation	8	8	6
11.8 Special personal services payments	4	4	2
11.9 Total personnel compensation	177	179	150
12.1 Civilian personnel benefits	56	57	45
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	6	6	4
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	30	31	29
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	54	54	50
25.1 Advisory and assistance services	7	7	3
25.2 Other services from non-Federal sources	129	133	93
25.4 Operation and maintenance of facilities	1	2	1
25.5 Research and development contracts	5	5	5
25.7 Operation and maintenance of equipment	16	16	8
26.0 Supplies and materials	9	9	4
31.0 Equipment	15	15	12
41.0 Grants, subsidies, and contributions	287	278	217
42.0 Insurance claims and indemnities	2	2	1
99.0 Direct obligations	797	797	625
99.0 Reimbursable obligations	5	5	2
99.9 Total new obligations, unexpired accounts	802	802	627

Employment Summary

Identification code 514–0206–0–1–154	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,571	1,700	1,396

BROADCASTING CAPITAL IMPROVEMENTS

For the purchase, rent, construction, repair, preservation, and improvement of facilities for radio, television, and digital transmission and reception; the purchase, rent, and installation of necessary equipment for radio, television, and digital transmission and reception, including to Cuba, as authorized; and physical security worldwide, in addition to amounts otherwise available for such purposes, \$4,551,000, to remain available until expended, as authorized.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 514–0204–0–1–154	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Upgrade of existing relay station capabilities		1	1
0003 Maintenance, improvements, replacements and repairs	4	4	4
0005 Satellite and terrestrial feed systems	2	1	3
0192 Total direct obligations	6	6	8
0900 Total new obligations, unexpired accounts	6	6	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	13	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	5
1930 Total budgetary resources available	19	23	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	17	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	2
3010 New obligations, unexpired accounts	6	6	8
3020 Outlays (gross)	-6	-10	-10
3050 Unpaid obligations, end of year	6	2	

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	6	2
3200	Obligated balance, end of year	6	2	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	10	10	5
Outlays, gross:				
4010	Outlays from new discretionary authority	2	3	2
4011	Outlays from discretionary balances	4	7	8
4020	Outlays, gross (total)	6	10	10
4180	Budget authority, net (total)	10	10	5
4190	Outlays, net (total)	6	10	10

This account provides funding for certain costs of capital projects for the agency, including large-scale capital projects, and the preservation, construction, purchase, and maintenance and improvement of the United States Agency for Global Media's worldwide technology infrastructure. This activity funds the upgrade and replacement of transmission facilities and equipment to improve transmission quality, and includes digital media management, the conversion of program production and operations to a digital domain, broadcast disaster recovery, and infrastructure projects. Further activities include the continuing repairs and improvements required to maintain the global transmission and communications network, assessing and maintaining building and physical security requirements, the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, advanced data networks, and upgrading global satellite distribution and operations.

Object Classification (in millions of dollars)

Identification code 514-0204-0-1-154		2018 actual	2019 est.	2020 est.
Direct obligations:				
25.4	Operation and maintenance of facilities	4	4	4
31.0	Equipment	2	2	4
99.9	Total new obligations, unexpired accounts	6	6	8

BUYING POWER MAINTENANCE**Program and Financing** (in millions of dollars)

Identification code 514-1147-0-1-154		2018 actual	2019 est.	2020 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7	12	12
1012	Unobligated balance transfers between expired and unexpired accounts	5	.....	.....
1050	Unobligated balance (total)	12	12	12
1930	Total budgetary resources available	12	12	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	12	12
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the President's Budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

Trust Funds**FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND****Program and Financing** (in millions of dollars)

Identification code 514-8285-0-7-602		2018 actual	2019 est.	2020 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	6	6
1930	Total budgetary resources available	6	6	6

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	6
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

This fund is maintained to pay separation costs for Foreign Service National employees of the United States Agency for Global Media in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102-138, and amended by Division G of P.L. 105-277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251 through 7298 of title 38, United States Code, \$34,955,000: *Provided*, That \$2,580,000 shall be available for the purpose of providing financial assistance as described and] *A total of \$35,400,000, of which \$32,701,003 will be used by the United States Court of Appeals for Veterans Claims for operations as authorized by 38 U.S.C. §§ 7251-7299 (to include \$800,000 for expenses associated with obtaining a courthouse): Provided*, That \$2,698,997, shall be transferred to the Legal Services Corporation to facilitate the furnishing of legal and other assistance in accordance with the process and reporting procedures set forth under this heading in Public Law No. 102-229. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 345-0300-0-1-705		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0001	Salaries and Expenses	32	35	35
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	.....	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	34	35	35
1930	Total budgetary resources available	34	36	36
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	.....	.....
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	1	1
3010	New obligations, unexpired accounts	32	35	35
3020	Outlays (gross)	-32	-35	-36
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	1	1	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	1	1
3200	Obligated balance, end of year	1	1	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	34	35	35
Outlays, gross:				
4010	Outlays from new discretionary authority	31	32	32
4011	Outlays from discretionary balances	1	3	4
4020	Outlays, gross (total)	32	35	36
4180	Budget authority, net (total)	34	35	35
4190	Outlays, net (total)	32	35	36

The United States Court of Appeals for Veterans Claims (Court) is a national court of record established by the Veterans Judicial Review Act (Public Law 100-687), Division A (1988) (Act). The Act, as amended, is codified in part at 38 U.S.C. 7251-7299. The Court is located in Washington, D.C., but as a national court may sit anywhere in the United States.

SALARIES AND EXPENSES—Continued

The Court is part of the Federal judicial system and has a permanent authorization for seven judges, one of whom serves as chief judge. Per Public Law 114-315, the Congress has temporarily authorized expansion of the Court to nine active judges. Judges are appointed by the President, by and with the advice and consent of the Senate, for 15-year terms. The Court is currently staffed at nine active judges, with the terms of two of those judges expiring in December 2019. Upon retirement, a judge may choose to be recall eligible, and thus willing to be recalled to service by the chief judge. Currently eight of the Court's ten retired judges are recall eligible and are recalled to service on a rotational basis. Recall-eligible judges may elect full retirement at any time.

The Court has exclusive jurisdiction to review decisions made by the Department of Veterans Affairs Board of Veterans' Appeals (Board) that adversely affect a person's entitlement to Department of Veterans Affairs benefits. This judicial review, although specialized in scope, is the same as that performed by all other United States Courts of Appeals. In cases before it, the Court has the authority to decide all relevant questions of law; to interpret constitutional, statutory, and regulatory provisions; and to determine the meaning or applicability of actions/decisions by the Secretary of Veterans Affairs. The Court may affirm, set aside, reverse, or remand those decisions as appropriate. Additionally, the Court has class action authority, has jurisdiction under 28 U.S.C. 1651 to issue all writs necessary or appropriate in aid of its jurisdiction, and may act on applications under 28 U.S.C. 2412(d), the Equal Access to Justice Act. Certain decisions by the Court are reviewable by the United States Court of Appeals for the Federal Circuit and, if *certiorari* is granted, by the Supreme Court of the United States. For management, administration, and expenditure of funds in areas beyond the bounds of Chapter 72 of Title 38, the Court may exercise the authorities provided for such purposes applicable to other courts as defined in Title 28, U.S. Code.

In 1992, the Congress authorized the Court to transfer funds from its appropriation that year to the Legal Services Corporation (LSC), for the purpose of providing, facilitating, and furnishing legal and other assistance, through grant or contract, to veterans and others seeking recourse in the Court. That program, often referred to as the pro bono representation program, has been ongoing since that time, with LSC responsible for oversight and grant distribution responsibilities. The Appropriations Subcommittees consider LSC's budget request separately from the Court's budget request, although both are submitted together.

Object Classification (in millions of dollars)

Identification code 345-0300-0-1-705	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	13	15	16
12.1 Civilian personnel benefits	8	8	8
23.1 Rental payments to GSA	3	3	2
25.2 Other services from non-Federal sources	4	4	4
25.3 Other goods and services from Federal sources	1	2	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	2	2	3
99.9 Total new obligations, unexpired accounts	32	35	35

Employment Summary

Identification code 345-0300-0-1-705	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	115	130	134

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 345-8290-0-7-705	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	44		1

Receipts:

Current law:			
1140 Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE	1	1	1
1140 Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund	4	3	3
1199 Total current law receipts	5	4	4
1999 Total receipts	5	4	4
2000 Total: Balances and receipts	49	4	5
Appropriations:			
Current law:			
2101 Court of Appeals for Veterans Claims Retirement Fund	-49	-3	-3
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 345-8290-0-7-705	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Court of Appeals for Veterans Claims Retirement Fund	3	3	3
0900 Total new obligations, unexpired accounts (object class 42.0)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		46	46
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	49	3	3
1930 Total budgetary resources available	49	49	49
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	46	46
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-3	-3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	49	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	49	3	3
4190 Outlays, net (total)	3	3	3
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	41	46	49
5001 Total investments, EOY: Federal securities: Par value	46	49	50

The United States Court of Appeals for Veterans Claims Retirement Fund (Retirement Fund or Fund), established under 38 U.S.C. 7298, is used for judges' retired pay and for annuities, refunds, and allowances provided to surviving spouses and dependent children. Participating judges pay 1-percent of their salaries to cover creditable service for retired pay purposes and 2.2-percent of their salaries for survivor annuity purposes. Additional funds needed to cover the unfunded liability may be transferred to the Retirement Fund from the Court's annual appropriation. The Court's contribution to the Fund is estimated annually by an actuarial firm retained by the Court. The Fund is invested solely in government securities.

UNITED STATES ENRICHMENT CORPORATION FUND

Federal Funds

UNITED STATES ENRICHMENT CORPORATION FUND

The unavailable collections currently in the United States Enrichment Corporation Fund shall be transferred to and merged with the Uranium Enrichment Decontamination and Decommissioning Fund and shall be available only to the extent provided in advance in appropriations Acts.

Program and Financing (in millions of dollars)

Identification code 486-4054-0-3-271	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1702 Offsetting collections (previously unavailable)			1,695
1710 Spending authority from offsetting collections transferred to other accounts [089-5231]			-1,695
Spending authority from offsetting collections, mandatory:			
1800 Collected	44	45	
1824 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-44	-45	
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-44	-45	
4180 Budget authority, net (total)	-44	-45	
4190 Outlays, net (total)	-44	-45	
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,606	1,656	1,701
5001 Total investments, EOY: Federal securities: Par value	1,656	1,701	
5090 Unexpired unavailable balance, SOY: Offsetting collections	1,606	1,650	1,695
5092 Unexpired unavailable balance, EOY: Offsetting collections	1,650	1,695	

UNITED STATES HOLOCAUST MEMORIAL MUSEUM*Federal Funds***HOLOCAUST MEMORIAL MUSEUM**

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), \$59,000,000, of which \$715,000 shall remain available until September 30, 2022, for the Museum's equipment replacement program; and of which \$1,000,000 for the Museum's repair and rehabilitation program and \$1,264,000 for the Museum's outreach initiatives program shall remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 456-3300-0-1-503	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Donations, Gifts and Donations	22		
2000 Total: Balances and receipts	22		
Appropriations:			
Current law:			
2101 Holocaust Memorial Museum	-22		
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 456-3300-0-1-503	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Holocaust Memorial Museum	79	59	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	12	12
1001 Discretionary unobligated balance brought fwd, Oct 1	10		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	59	59	59
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	22		
1900 Budget authority (total)	81	59	59
1930 Total budgetary resources available	91	71	71

Memorandum (non-add) entries:

1941		12	12	12
Unexpired unobligated balance, end of year				
Change in obligated balance:				
Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	16	18	18	
3010 New obligations, unexpired accounts	79	59	59	
3011 Obligations ("upward adjustments"), expired accounts	1			
3020 Outlays (gross)	-77	-59	-60	
3041 Recoveries of prior year unpaid obligations, expired	-1			
3050 Unpaid obligations, end of year	18	18	17	
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	16	18	18	
3200 Obligated balance, end of year	18	18	17	

Budget authority and outlays, net:

Discretionary:				
4000 Budget authority, gross	59	59	59	
Outlays, gross:				
4010 Outlays from new discretionary authority	41	45	45	
4011 Outlays from discretionary balances	13	14	15	
4020 Outlays, gross (total)	54	59	60	
Mandatory:				
4090 Budget authority, gross	22			
Outlays, gross:				
4100 Outlays from new mandatory authority	22			
4101 Outlays from mandatory balances	1			
4110 Outlays, gross (total)	23			
4180 Budget authority, net (total)	81	59	59	
4190 Outlays, net (total)	77	59	60	

The Museum is a living memorial to the victims of the Holocaust. As a public-private partnership, it teaches the history and lessons of the Holocaust—lessons about the fragility of societies, the nature of hate and the consequences of indifference.

Object Classification (in millions of dollars)

Identification code 456-3300-0-1-503	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	17	17
12.1 Civilian personnel benefits	9	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	2	2
23.3 Communications, utilities, and miscellaneous charges	4	3	3
24.0 Printing and reproduction	2	1	1
25.2 Other services from non-Federal sources	22	9	11
25.4 Operation and maintenance of facilities	11	16	15
26.0 Supplies and materials	2	1	1
31.0 Equipment	8	3	2
99.9 Total new obligations, unexpired accounts	79	59	59

Employment Summary

Identification code 456-3300-0-1-503	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	174	170	169

UNITED STATES INSTITUTE OF PEACE*Federal Funds***UNITED STATES INSTITUTE OF PEACE**

For necessary expenses of the United States Institute of Peace, as authorized by the United States Institute of Peace Act (22 U.S.C. 4601 et seq.), \$19,000,000, to remain available until September 30, 2021, which shall not be used for construction activities.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

UNITED STATES INSTITUTE OF PEACE—Continued

Program and Financing (in millions of dollars)

Identification code 458–1300–0–1–153	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	38	38	19
0801 Operating Expenses (Reimbursable)	26	4	2
0900 Total new obligations, unexpired accounts	64	42	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	.....
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	2	3	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38	38	19
Spending authority from offsetting collections, discretionary:			
1700 Collected	15	1	1
1701 Change in uncollected payments, Federal sources	45	.....	.....
1750 Spending auth from offsetting collections, disc (total)	60	1	1
1900 Budget authority (total)	98	39	20
1930 Total budgetary resources available	100	42	21
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–34	.....	.....
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	24	22
3010 New obligations, unexpired accounts	64	42	21
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–53	–43	–28
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	24	22	14
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–45	–45
3070 Change in uncollected pymts, Fed sources, unexpired	–45	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–45	–45	–45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	–21	–23
3200 Obligated balance, end of year	–21	–23	–31
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	98	39	20
Outlays, gross:			
4010 Outlays from new discretionary authority	26	22	11
4011 Outlays from discretionary balances	27	21	17
4020 Outlays, gross (total)	53	43	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–15	–1	.....
4033 Non-Federal sources .....	.....	.....	–1
4040 Offsets against gross budget authority and outlays (total)	–15	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–45	.....	.....
4060 Additional offsets against budget authority only (total)	–45	.....	.....
4070 Budget authority, net (discretionary)	38	38	19
4080 Outlays, net (discretionary)	38	42	27
4180 Budget authority, net (total)	38	38	19
4190 Outlays, net (total)	38	42	27

Created by Congress in 1984, the United States Institute of Peace (USIP) is an independent, nonpartisan institution charged with increasing the nation's capacity to prevent, mitigate, and help resolve international conflict without violence. The Budget proposes to reduce Federal funding for USIP, given its status as an independent nonprofit organization outside the Federal Government, and provides \$19 million to support USIP's core operations and maintenance funding in FY 2020. The Budget assumes that USIP would need to compete for more funding through interagency agreements with other Federal agencies, rather than rely on its direct appropriation as its primary funding source.

Object Classification (in millions of dollars)

Identification code 458–1300–0–1–153	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	11	11	10
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	2	2	1
25.2 Other services from non-Federal sources	19	19	2
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	38	38	19
99.0 Reimbursable obligations	26	4	2
99.9 Total new obligations, unexpired accounts	64	42	21

UNITED STATES INTERAGENCY COUNCIL ON
HOMELESSNESS

Federal Funds

OPERATING EXPENSES

For closure of the United States Interagency Council on Homelessness, \$730,000, notwithstanding section 209 of title II of the McKinney-Vento Homeless Assistance Act, as amended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 376–1300–0–1–808	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0101 Operations	4	4	1
0900 Total new obligations, unexpired accounts	4	4	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	1
1930 Total budgetary resources available	4	4	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	4	4	1
3020 Outlays (gross)	–3	–4	–1
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	1
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	1
4180 Budget authority, net (total)	4	4	1
4190 Outlays, net (total)	3	4	1

The Budget proposes to eliminate funding for several independent agencies, including the U.S. Interagency Council on Homelessness (USICH), as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$730,000 to conduct an orderly closeout of USICH, which includes sufficient funding for closeout activities and payroll liabilities that come due in fiscal year 2020, including severance for USICH staff.

Object Classification (in millions of dollars)

Identification code 376–1300–0–1–808	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	.....
99.5 Adjustment for rounding	2	2	1
99.9 Total new obligations, unexpired accounts	4	4	1

Employment Summary

Identification code 376–1300–0–1–808	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	16	16	1

VIETNAM EDUCATION FOUNDATION**Federal Funds****VIETNAM DEBT REPAYMENT FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 519–5365–0–2–154	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1140 Transfers from Liquidating Accounts, Vietnam Debt Repayment Fund	9	.....	.....
2000 Total: Balances and receipts	10	1	1
Appropriations:			
Current law:			
2101 Vietnam Debt Repayment Fund	–9	.....	.....
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 519–5365–0–2–154	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Vietnam Debt Repayment Fund (Direct)	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.2)	1	.....	.....

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	11	11
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	9	.....	.....
1220 Appropriations transferred to other acct [019–0209]	–4	.....	.....
1260 Appropriations, mandatory (total)	5	.....	.....
1930 Total budgetary resources available	12	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010 New obligations, unexpired accounts	1	.....	.....
3020 Outlays (gross)	–2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	5	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	2	.....	.....
4180 Budget authority, net (total)	5	.....	.....
4190 Outlays, net (total)	2	.....	.....

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106–554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics,

medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions of higher education. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF for operations and fellowship programs. Beginning in 2015, and in each subsequent year through 2018, the remaining amounts deposited into the fund from USDA and USAID shall be available to support the establishment of an independent, not-for-profit academic institution in the Socialist Republic of Vietnam. In accordance with the legislation governing VEF's operations, VEF is due to sunset in 2018. This schedule reflects the spend-out of prior year funds.

Employment Summary

Identification code 519–5365–0–2–154	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1	.....	.....

FEDERALLY CREATED NON-FEDERAL ENTITIES

The majority of budgetary accounts are associated with departments or other entities that are clearly Federal agencies. In other cases, budgetary accounts reflect a measure of Governmental activity in the economy, though the activity may have no direct relationship with the United States Treasury. Federally created non-Federal entities may be in the Budget because they were created by Federal law, they have some measure of regulatory or other authority conferred to them by law, or because they serve a public good directed by the Government. The following accounts are each deemed to be budgetary and fulfill the goal of presenting a Budget that is comprehensive of the full range of Federal activities.

AFFORDABLE HOUSING PROGRAM**Federal Funds****AFFORDABLE HOUSING PROGRAM****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 530–5528–0–2–604	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	.....	.....	26
Receipts:			
Current law:			
1110 Contributions, Federal Home Loan Banks, Affordable Housing Program	412	412	412
2000 Total: Balances and receipts	412	412	438
Appropriations:			
Current law:			
2101 Affordable Housing Program	–412	–412	–412
2132 Affordable Housing Program .....	.....	26	.....
2199 Total current law appropriations	–412	–386	–412
2999 Total appropriations	–412	–386	–412
5099 Balance, end of year .....	.....	26	26

Program and Financing (in millions of dollars)

Identification code 530–5528–0–2–604	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Affordable Housing Program (Direct)	412	386	412
0900 Total new obligations, unexpired accounts (object class 41.0)	412	386	412

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	412	412	412

AFFORDABLE HOUSING PROGRAM—Continued
Program and Financing—Continued

Identification code 530–5528–0–2–604	2018 actual	2019 est.	2020 est.
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		–26	
1260 Appropriations, mandatory (total)	412	386	412
1930 Total budgetary resources available	412	386	412
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	412	386	412
3020 Outlays (gross)	–412	–386	–412
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	412	386	412
Outlays, gross:			
4100 Outlays from new mandatory authority	412	386	412
4180 Budget authority, net (total)	412	386	412
4190 Outlays, net (total)	412	386	412

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

CORPORATION FOR TRAVEL PROMOTION

Federal Funds

TRAVEL PROMOTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 580–5585–0–2–376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	354	412	478
Receipts:			
Current law:			
1110 Fees, Travel Promotion Fund	151	160	161
Proposed:			
1210 Fees, Travel Promotion Fund			–161
1999 Total receipts	151	160	
2000 Total: Balances and receipts	505	572	478
Appropriations:			
Current law:			
2101 Travel Promotion Fund	–100	–100	–100
2132 Travel Promotion Fund	7	6	
2199 Total current law appropriations	–93	–94	–100
Proposed:			
2201 Travel Promotion Fund			100
2999 Total appropriations	–93	–94	
5099 Balance, end of year	412	478	478

Program and Financing (in millions of dollars)

Identification code 580–5585–0–2–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Travel Promotion Fund	93	94	100
0900 Total new obligations, unexpired accounts (object class 41.0)	93	94	100
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	100	100	100
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–7	–6	
1260 Appropriations, mandatory (total)	93	94	100

1930 Total budgetary resources available	93	94	100
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	93	94	100
3020 Outlays (gross)	–93	–94	–100

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	93	94	100
Outlays, gross:			
4100 Outlays from new mandatory authority	93	94	100
4180 Budget authority, net (total)	93	94	100
4190 Outlays, net (total)	93	94	100

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	93	94	100
Outlays	93	94	100
Legislative proposal, subject to PAYGO:			
Budget Authority			–100
Outlays			–100
Total:			
Budget Authority	93	94	
Outlays	93	94	

The Corporation for Travel Promotion (also known as Brand USA) was established by the Travel Promotion Act in 2010 to lead the nation's first global marketing effort to promote the United States as a premier travel destination and to communicate U.S. entry/exit policies and procedures. The public-private partnership, funded through a combination of private sector contributions and Federal matching funds, works closely with the travel industry to encourage increased travel and tourism in the United States.

A surcharge to the Electronic System for Traveler Authorization (ESTA) fee that travelers from visa waiver countries pay before arriving in the United States provides Brand USA's Federal matching funds. Authorization to collect the surcharge under the Travel Promotion Act was set to expire September 30, 2015, but was extended to September 30, 2020, in the Travel Promotion, Enhancement, and Modernization Act of 2014 (part of the 2015 Consolidated and Further Continuing Appropriations Act).

TRAVEL PROMOTION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 580–5585–4–2–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Travel Promotion Fund			–100
0900 Total new obligations, unexpired accounts (object class 41.0)			–100
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			–100
1930 Total budgetary resources available			–100

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–100
3020 Outlays (gross)			100

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–100
Outlays, gross:			
4100 Outlays from new mandatory authority			–100
4180 Budget authority, net (total)			–100
4190 Outlays, net (total)			–100

The Budget proposes to eliminate funding for the Corporation for Travel Promotion (also known as Brand USA) as part of the Administration's

plans to move the Nation toward fiscal responsibility and to redefine the proper role of the Federal Government. The Budget redirects the Electronic System for Travel Authorization (ESTA) surcharge currently deposited in the Travel Promotion Fund to the ESTA account at Customs and Border Protection.

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 531-5522-0-2-276	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	7	7	7
Receipts:			
Current law:			
1110 Fees, Electric Reliability Organization	100	100	100
2000 Total: Balances and receipts	107	107	107
Appropriations:			
Current law:			
2101 Electric Reliability Organization	-100	-100	-100
5099 Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 531-5522-0-2-276	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Electric Reliability Organization (Direct)	100	100	100
0900 Total new obligations, unexpired accounts (object class 25.2)	100	100	100
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	100	100	100
1930 Total budgetary resources available	100	100	100
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	100	100	100
3020 Outlays (gross)	-100	-100	-100
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	100	100	100
Outlays, gross:			
4100 Outlays from new mandatory authority	100	100	100
4180 Budget authority, net (total)	100	100	100
4190 Outlays, net (total)	100	100	100

The Energy Policy Act of 2005 (P.L. 109-58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since the ERO does not report budget data to Treasury, ERO funding is based on estimates.

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 026-5290-0-2-602	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board	310	361	388
2000 Total: Balances and receipts	310	361	388
Appropriations:			
Current law:			
2101 Program Expenses	-310	-361	-388
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 026-5290-0-2-602	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Administrative expenses	296	407	388
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	46	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	310	361	388
1930 Total budgetary resources available	342	407	388
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			46
3010 New obligations, unexpired accounts	296	407	388
3020 Outlays (gross)	-296	-361	-388
3050 Unpaid obligations, end of year		46	46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			46
3200 Obligated balance, end of year		46	46
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	310	361	388
Outlays, gross:			
4100 Outlays from new mandatory authority	266	361	388
4101 Outlays from mandatory balances	30		
4110 Outlays, gross (total)	296	361	388
4180 Budget authority, net (total)	310	361	388
4190 Outlays, net (total)	296	361	388

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are funded first from forfeitures and loan fees and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal Budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 026-5290-0-2-602	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	33	38	38
12.1 Civilian personnel benefits	11	13	13
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	10	11	11
23.3 Communications, utilities, and miscellaneous charges	15	18	18

PROGRAM EXPENSES—Continued

Object Classification—Continued

Identification code 026–5290–0–2–602	2018 actual	2019 est.	2020 est.
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	17	21	20
25.2 Other services from non-Federal sources	186	268	254
25.3 Other goods and services from Federal sources	1	3	3
31.0 Equipment	21	32	28
99.9 Total new obligations, unexpired accounts	296	407	388

Employment Summary

Identification code 026–5290–0–2–602	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	277	322	322

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. Civilian employees covered by the Federal Employees Retirement System (or equivalent retirement systems) receive an automatic agency 1 percent contribution and matching contributions in accordance with the formulas prescribed by law. Beginning in January 2018, all new members of the uniformed services, and those members of the uniformed services with less than 12 years of service who have made an affirmative election, will receive an automatic agency one percent contribution and matching contributions in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; an international stock index investment fund; or in five lifecycle funds, which were introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Thrift Savings Fund investment balance, start of year	531,489	603,958	678,603
Receipts during the year:			
Employee contributions	21,688	22,339	23,009
Contributions on behalf of employees ¹	9,384	9,666	9,955
Earnings and adjustments ²	64,463	66,397	68,389
Total receipts	95,535	98,402	101,353
Outlays during the year:			
Withdrawals	22,338	23,008	23,698
Loans to employees, net of repayments	445	458	472
Administrative expenses	283	291	300
Total cash outlays	23,066	23,757	24,470
Thrift Savings Fund investment balance, end of year ³	603,958	678,603	755,486

Notes:

¹2018 Employer contributions included:

	2018 actual	2019 est.	2020 est.
Automatic contributions for FERS employees:	2,103	2,166	2,231
Matching contributions for FERS employees:	7,281	7,499	7,724
	9,384	9,665	9,955

²2018 Earnings included:

	2018 actual	2019 est.	2020 est.
Return on investment in Government Securities	6,255	6,443	6,636
Return on investment in non-government instruments	58,011	59,751	61,544
Interest on loans to employees	192	198	204
Agency payments for lost earnings	5	5	5

³Investment Balances at 9/30/2018 were:

U.S. Government Securities Investment Fund	245,480
TSP F Fund - U.S. Debt Index Fund	27,654
TSP C Fund - Equity Index Fund	208,054
TSP S Fund - Extended Equity Index Fund	76,066
TSP I Fund - EAFE Equity Index Fund	46,704

Note: *2019 Actual Thrift Savings Fund Investment Balance, Start of Year

Assumptions for growth: FY 2019 and 2020: 3% estimated growth (except for 2019 Start of Year Balance)

MEDICAL CENTER RESEARCH ORGANIZATIONS

Federal Funds

MEDICAL CENTER RESEARCH ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 185–4026–0–3–703	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Operating expenses	236	240	242
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	236	240	242
1930 Total budgetary resources available	236	240	242
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	236	240	242
3020 Outlays (gross)	–236	–240	–242
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	236	240	242
Outlays, gross:			
4100 Outlays from new mandatory authority	236	240	242
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–236	–240	–242
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

These nonprofit corporations provide a flexible funding mechanism for the conduct of approved research at Department of Veterans Affairs medical centers. These organizations will derive funds to operate various research activities from Federal and non-Federal sources. No appropriation is required to support these activities.

Object Classification (in millions of dollars)

Identification code 185–4026–0–3–703	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons	9	10	10
25.2 Other services from non-Federal sources	200	204	206
26.0 Supplies and materials	19	18	18
31.0 Equipment	8	8	8
99.9 Total new obligations, unexpired accounts	236	240	242

NATIONAL ASSOCIATION OF REGISTERED AGENTS
AND BROKERS

Federal Funds

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 543–5743–0–2–376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			

Receipts:			
Current law:			
1110	Membership Fees, NARAB	2	2
2000	Total: Balances and receipts	2	2
Appropriations:			
Current law:			
2101	National Association of Registered Agents and Brokers	-2	-2
5099	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 543-5743-0-2-376			
2018 actual 2019 est. 2020 est.			
Obligations by program activity:			
0001	Administrative support	1	1
0002	Advisory and assistant services	1	1
0900	Total new obligations, unexpired accounts	2	2
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	2
1930	Total budgetary resources available	2	2
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	2	2
3020	Outlays (gross)	-2	-2
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	2	2
Outlays, gross:			
4100	Outlays from new mandatory authority	2	2
4180	Budget authority, net (total)	2	2
4190	Outlays, net (total)	2	2

Object Classification (in millions of dollars)

Identification code 543-5743-0-2-376			
2018 actual 2019 est. 2020 est.			
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1
25.1	Advisory and assistance services	1	1
99.9	Total new obligations, unexpired accounts	2	2

Employment Summary

Identification code 543-5743-0-2-376			
2018 actual 2019 est. 2020 est.			
1001	Direct civilian full-time equivalent employment	7	7

NATIONAL OILHEAT RESEARCH ALLIANCE**Federal Funds**

NATIONAL OILHEAT RESEARCH ALLIANCE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 544-5643-0-2-276			
2018 actual 2019 est. 2020 est.			
0100	Balance, start of year		2
Receipts:			
Current law:			
1110	Fees, National Oilheat Research Alliance	9	9
2000	Total: Balances and receipts	9	11
Appropriations:			
Current law:			
2101	National Oilheat Research Alliance	-7	-7
5099	Balance, end of year	2	4

Program and Financing (in millions of dollars)

Identification code 544-5643-0-2-276			
2018 actual 2019 est. 2020 est.			
Obligations by program activity:			
0001	Direct program activity	7	7
0900	Total new obligations, unexpired accounts (object class 25.2)	7	7
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	7	7
1930	Total budgetary resources available	7	7
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	7	7
3020	Outlays (gross)	-7	-7
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	7	7
Outlays, gross:			
4100	Outlays from new mandatory authority	7	7
4180	Budget authority, net (total)	7	7
4190	Outlays, net (total)	7	7

The National Oilheat Research Alliance (NORA) was first authorized by The National Oilheat Research Alliance Act of 2000, as amended in 2014 (P.L. 113-79), and reauthorized by the Agriculture Improvement Act of 2018 (P.L. 115-334) to develop programs and projects and enter into contracts or other agreements to enhance consumer and employee safety and training; to provide for research, development, and demonstration of clean and efficient oilheat fuel utilization equipment; and to educate consumers. NORA is funded via statutorily-mandated fees of \$0.002 on every gallon of heating oil sold, collected at the wholesale level. Since NORA does not report budget data to Treasury, NORA funding is based on estimates.

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD**Federal Funds**

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 526-5376-0-2-376			
2018 actual 2019 est. 2020 est.			
0100	Balance, start of year	24	25
Receipts:			
Current law:			
1110	Accounting Support Fees, Public Company Accounting Oversight Board	237	265
1110	Civil Penalties, Unavailable Receipts	2	3
1130	Interest on Investments	3	4
1199	Total current law receipts	242	272
1999	Total receipts	242	272
2000	Total: Balances and receipts	266	297
Appropriations:			
Current law:			
2101	Public Company Accounting Oversight Board	-1	-1
2101	Public Company Accounting Oversight Board	-240	-268
2103	Public Company Accounting Oversight Board	-17	-17
2132	Public Company Accounting Oversight Board	17	17
2199	Total current law appropriations	-241	-269
2999	Total appropriations	-241	-269
5099	Balance, end of year	25	28

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD—Continued

Program and Financing (in millions of dollars)

Identification code 526–5376–0–2–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Accounting Oversight	230	274	276
0002 Accounting Scholarship Program	3	1	.....
0900 Total new obligations, unexpired accounts (object class 25.1)	233	275	276
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	135	143	137
1001 Discretionary unobligated balance brought fwd, Oct 1	7	4	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	1	1	.....
1140 Capital transfer of appropriations to general fund .....	.....	.....	–4
1160 Appropriation, discretionary (total)	1	1	–4
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	240	268	259
1203 Appropriation (previously unavailable)	17	17	17
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–17	–17	.....
1260 Appropriations, mandatory (total)	240	268	276
1900 Budget authority (total)	241	269	272
1930 Total budgetary resources available	376	412	409
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	143	137	133
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	6
3010 New obligations, unexpired accounts	233	275	276
3020 Outlays (gross)	–233	–269	–276
3050 Unpaid obligations, end of year .....	.....	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	6
3200 Obligated balance, end of year .....	.....	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	–4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1	.....
4011 Outlays from discretionary balances	3	.....	.....
4020 Outlays, gross (total)	3	1	.....
Mandatory:			
4090 Budget authority, gross	240	268	276
Outlays, gross:			
4100 Outlays from new mandatory authority	230	268	276
4180 Budget authority, net (total)	241	269	272
4190 Outlays, net (total)	233	269	276
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	107	84	84
5001 Total investments, EOY: Federal securities: Par value	84	84	84

Note: Because the Public Company Accounting Oversight Board (PCAOB) does not report budgetary data to Treasury, amounts shown above were derived from the PCAOB's financial data, which is based on a calendar year.

The Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107–204), as amended by the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203), established the PCAOB to oversee the audits and auditors of both public companies that are subject to Federal securities laws and broker-dealers registered with the Securities and Exchange Commission (SEC) in order to protect the interests of investors and further the public interest in the preparation of informative, accurate, and independent audit reports.

Funding for the PCAOB comes from registration and annual fees paid by public accounting firms and accounting support fees paid by public companies and SEC-registered broker-dealers. The Act designated the Commission to oversee the PCAOB and specifies that the PCAOB's budget and the accounting support fee be subject to approval by the Commission.

Under the Act, monetary penalties collected by the PCAOB shall be used to fund a merit scholarship program, subject to availability in an appropriations Act. The 2020 Budget proposes a general provision in Title VI to

transfer unobligated balances previously made available for this program to the general fund of the Treasury.

SECURITIES INVESTOR PROTECTION CORPORATION

Federal Funds

SECURITIES INVESTOR PROTECTION CORPORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 576–5600–0–2–376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	2,947	3,175	3,346
0198 Adjustment in accounting of investment portfolio	11	.....	.....
0199 Balance, start of year	2,958	3,175	3,346
Receipts:			
Current law:			
1110 Assessments, SIPC	292	290	159
1130 Earnings on Investments, SIPC	64	69	72
1199 Total current law receipts	356	359	231
1999 Total receipts	356	359	231
2000 Total: Balances and receipts	3,314	3,534	3,577
Appropriations:			
Current law:			
2101 Securities Investor Protection Corporation	–136	–191	–154
2103 Securities Investor Protection Corporation	–12	–9	–12
2132 Securities Investor Protection Corporation	9	12	.....
2199 Total current law appropriations	–139	–188	–166
2999 Total appropriations	–139	–188	–166
5099 Balance, end of year	3,175	3,346	3,411

Program and Financing (in millions of dollars)

Identification code 576–5600–0–2–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Program Management	16	17	18
0002 Customer Claims	123	171	148
0900 Total new obligations, unexpired accounts (object class 25.1)	139	188	166
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	136	191	154
1203 Appropriation (previously unavailable)	12	9	12
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–9	–12	.....
1260 Appropriations, mandatory (total)	139	188	166
1930 Total budgetary resources available	139	188	166
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	139	188	166
3020 Outlays (gross)	–139	–188	–166
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	139	188	166
Outlays, gross:			
4100 Outlays from new mandatory authority	139	188	166
4180 Budget authority, net (total)	139	188	166
4190 Outlays, net (total)	139	188	166
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,950	3,165	3,350
5001 Total investments, EOY: Federal securities: Par value	3,165	3,350	3,410

Note: Because the Securities Investor Protection Corporation (SIPC) does not report budgetary data to Treasury, amounts shown above were derived from SIPC's financial data, which is based on a calendar year. Starting with the 2020 Budget, earnings on investments are presented for all three years using an unamortized cost rather than the market value, to comply with OMB Circular A-11 requirements.

SIPC was created by the Securities Investor Protection Act of 1970 (SIPA). Its purpose is to protect customers against loss resulting from broker-dealer failure and, thereby, promote investor confidence in the Na-

tion's securities markets. SIPC is a non-profit membership corporation. Its members are, with some exceptions, all persons registered as brokers or dealers under section 15(b) of the Securities Exchange Act of 1934 and all persons who are members of a national securities exchange. SIPC's funding is derived entirely from assessments on its membership and from interest earned on its investments in U.S. Government securities.

SIPC may borrow up to \$2.5 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of brokerage firms in SIPA liquidation or for other purposes under the Act. SIPC has not accessed these loans to date and the Budget does not project that SIPC will require use of these loans over the next 10 years.

STANDARD SETTING BODY

Federal Funds

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 527-5377-0-2-376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	2	2	2
Receipts:			
Current law:			
1110 Accounting Support Fees, Standard Setting Body	29	29	30
2000 Total: Balances and receipts	31	31	32
Appropriations:			
Current law:			
2101 Payment to Standard Setting Body	-29	-29	-28
2103 Payment to Standard Setting Body	-2	-2	-2
2132 Payment to Standard Setting Body	2	2	.....
2199 Total current law appropriations	-29	-29	-30
2999 Total appropriations	-29	-29	-30
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 527-5377-0-2-376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Advisory and assistance services	29	29	30
0900 Total new obligations, unexpired accounts (object class 25.1)	29	29	30
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	29	29	28
1203 Appropriation (previously unavailable)	2	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	.....
1260 Appropriations, mandatory (total)	29	29	30
1930 Total budgetary resources available	29	29	30
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	29	29	30
3020 Outlays (gross)	-29	-29	-30
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	29	29	30
Outlays, gross:			
4100 Outlays from new mandatory authority	29	29	30
4180 Budget authority, net (total)	29	29	30
4190 Outlays, net (total)	29	29	30

Note: Because the standard setting body does not provide budgetary data to Treasury, amounts shown above were derived from the standard setting body's financial data, which is based on a calendar year.

The Financial Accounting Standards Board (FASB) is an independent, private-sector organization organized in 1973 within the Financial Accounting Foundation (FAF), which is an independent, private-sector, not-for-

profit corporation. The FASB consists of a seven-member board, whose members are appointed by the FAF. The FASB was originally designated by the Securities and Exchange Commission (Commission) as the authoritative standard setter for purposes of the Federal securities laws in 1973. In April 2003, the Commission reaffirmed the status of the FASB as a designated private-sector standard setting body pursuant to the Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107-204), stating that the FASB's financial accounting and reporting standards are recognized as "generally accepted" for purposes of the Federal securities laws.

The Act authorizes funding for the standard setting body to be derived from an accounting support fee assessed on public companies, although the FAF has, on a voluntary basis, partially offset the fees that could be assessed pursuant to the Act by payments derived from publication sales and licensing fees. Prior to the Act, the FASB was funded by voluntary contributions from public companies, public accounting firms, and other stakeholders. The standard setting body's accounting support fee is subject to review by the Commission.

UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 476-8295-0-7-551	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	52	52	51
Receipts:			
Current law:			
1110 Premiums, Combined Fund and 1992 Plan, UMWA	19	17	16
1140 Transfers from Abandoned Mine Reclamation Fund	46	54	60
1140 Federal Payment to United Mine Workers of America Combined Benefit Fund	285	225	264
1199 Total current law receipts	350	296	340
1999 Total receipts	350	296	340
2000 Total: Balances and receipts	402	348	391
Appropriations:			
Current law:			
2101 United Mine Workers of America 1992 Benefit Plan	-64	-45	-59
2101 United Mine Workers of America Combined Benefit Fund	-75	-59	-61
2101 United Mine Workers of America 1993 Benefit Plan	-211	-193	-220
2199 Total current law appropriations	-350	-297	-340
2999 Total appropriations	-350	-297	-340
5099 Balance, end of year	52	51	51

Program and Financing (in millions of dollars)

Identification code 476-8295-0-7-551	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 United Mine Workers of America Combined Benefit Fund	75	59	61
0900 Total new obligations, unexpired accounts (object class 42.0)	75	59	61
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	75	59	61
1930 Total budgetary resources available	75	59	61
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	75	59	61
3020 Outlays (gross)	-75	-59	-61

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	75	59	61
Outlays, gross:			
4100 Outlays from new mandatory authority	75	59	61
4180 Budget authority, net (total)	75	59	61

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND—Continued
Program and Financing—Continued

Identification code 476–8295–0–7–551	2018 actual	2019 est.	2020 est.
4190 Outlays, net (total)	75	59	61

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from the United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 476–8260–0–7–551	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 United Mine Workers of America 1992 Benefit Plan	64	45	59
0900 Total new obligations, unexpired accounts (object class 42.0)	64	45	59
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	64	45	59
1930 Total budgetary resources available	64	45	59
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	64	45	59
3020 Outlays (gross)	–64	–45	–59
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	64	45	59
Outlays, gross:			
4100 Outlays from new mandatory authority	64	45	59
4180 Budget authority, net (total)	64	45	59
4190 Outlays, net (total)	64	45	59

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who

retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 476–8535–0–7–551	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 United Mine Workers of America 1993 Benefit Plan	211	193	220
0900 Total new obligations, unexpired accounts (object class 42.0)	211	193	220
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	211	193	220
1930 Total budgetary resources available	211	193	220
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	211	193	220
3020 Outlays (gross)	–211	–193	–220
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	211	193	220
Outlays, gross:			
4100 Outlays from new mandatory authority	211	193	220
4180 Budget authority, net (total)	211	193	220
4190 Outlays, net (total)	211	193	220

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employers' benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.